

**Summary: Conference Report  
HIGHER EDUCATION  
FY 2004-05 Senate Bill 1067**



**Analyst: Kyle I. Jen**

	FY 2003-04 YTD (as of 2/12/04)*	Revised Exec. Rec.	Senate	House	Conference	Difference: Conf. from FY 2003-04 YTD	
						Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	4,480,700	4,500,000	4,500,000	4,500,000	4,500,000	19,300	0.4
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	89,750,000	66,750,000	90,750,000	77,915,200	85,150,000	(4,600,000)	(5.1)
GF/GP	1,603,335,500	1,536,714,400	1,603,335,600	1,603,334,100	1,600,500,500	(2,835,000)	(0.2)
<b>Gross</b>	<b>\$1,697,566,200</b>	<b>\$1,607,964,400</b>	<b>\$1,698,585,600</b>	<b>\$1,685,749,300</b>	<b>1,690,150,500</b>	<b>(\$7,415,700)</b>	<b>(0.4)</b>
FTEs	1.0	1.0	1.0	1.0	1.0	0.0	0.0

\*Includes supplemental appropriations contingent on tuition restraint.

**Overview**

The Higher Education budget currently provides funding for the operations of the 15 state universities; need-based and merit-based financial aid programs for students attending state universities, community colleges, and independent colleges and universities; and support for several statewide programs—including Michigan State University's Agriculture Experiment Station and Extension Service. Funding for state university operations makes up 84 percent of the FY 2003-04 budget.

<b><u>Major Budget Changes from FY 2003-04 YTD Appropriations:</u></b>	<b>FY 2003-04 YTD (as of 2/12/04)</b>	<b>Conference Change</b>
<b>1. Operations—Tuition Restraint</b>	<b>Gross \$1,434,166,500</b>	<b>\$0</b>
Exec. Rec., Senate, House, and Conference: Assumes all 15 universities comply with tuition restraint provisions. Appropriation for each university is increased by an amount equal to 3.0 percent of the original FY 2003-04 enacted appropriation, but—since compliant universities will receive identical increases for FY 2003-04 under language enacted in conjunction with Executive Order 2003-23 (or new section 1201)—ultimate result is a flat appropriation. Appropriations for universities not adhering to tuition restraint provisions would be reduced by 3.0 percent of the original FY 2003-04 enacted appropriation. (See boilerplate section 436.)	Restricted 9,500,000	0
	GF/GP \$1,424,666,500	\$0
<b>2. Operations—Floor Funding</b>	<b>Gross \$1,434,166,500</b>	<b>\$0</b>
House: Includes \$100 placeholders (Merit Award Trust Fund) for universities with appropriations/fiscal-year-equated student (FYES) of \$3,890 or less under Exec. Rec./Senate. These universities are Central Michigan, Grand Valley State, Oakland, and Saginaw Valley State.	Restricted 9,500,000	0
Conference: Does not include placeholders.	GF/GP \$1,424,666,500	\$0
<b>3. Bay Mills Indian Tuition Waiver Funding</b>	<b>Gross \$100,000</b>	<b>\$0</b>
House: Shifts \$100,000 pass-through payment for Indian Tuition Waivers at Bay Mills Community College from Northern Michigan's operations appropriation to Lake Superior State's operations appropriation and adds \$2,000 for administrative costs of making payment. (See new boilerplate section 461.)	GF/GP \$100,000	\$0
Conference: Includes \$100,000 shift, but not \$2,000 administrative fee.		

<b>Major Budget Changes from FY 2003-04 YTD Appropriations:</b>		<b>FY 2003-04 YTD (as of 2/12/04)</b>	<b>Conference Change</b>
<b>4. <i>Agriculture Experiment Station and Cooperative Extension</i></b> <u>Exec. Rec.:</u> Reduces appropriations for Agriculture Experiment Station and Cooperative Extension by 3.0 percent (\$1.9 million total). <u>Senate, House, and Conference:</u> Restores funding to current-year levels.	<b>Gross</b>	<b>\$61,768,100</b>	<b>\$0</b>
	GF/GP	\$61,768,100	\$0
<b>5. <i>Midwestern Higher Education Compact</i></b> <u>Senate:</u> Includes \$100 GF/GP placeholder for compact dues (full amount of annual dues is \$82,500; FY 2003-04 appropriation in that amount was vetoed). <u>House:</u> Adds \$165,000 (Merit Award Trust Fund) for costs of both FY 2003-04 and FY 2004-05 dues. <u>Conference:</u> Includes \$165,000 GF/GP for dues.	<b>Gross</b>	<b>\$0</b>	<b>\$165,000</b>
	GF/GP	\$0	\$165,000
<b>6. <i>Tuition Grants</i></b> <u>Exec. Rec.:</u> Eliminates funding for Tuition Grant Program—a need-based financial aid program for students attending independent universities and colleges. <u>Senate:</u> Restores funding to current-year level. <u>House:</u> Concurs with Senate, with \$100 item of difference. <u>Conference:</u> Includes \$3.0 million reduction from current-year level.	<b>Gross</b>	<b>\$64,768,100</b>	<b>(\$3,000,000)</b>
	GF/GP	\$64,768,100	(\$3,000,000)
<b>7. <i>Michigan Merit Award Program</i></b> <u>Original Exec. Rec. and Senate:</u> Maintains funding for Merit Award Program at the FY 2003-04 level of \$67 million, based on the assumption of another one-time shift in the appropriation schedule for the awards. Following this shift, funding for Merit Awards would be appropriated on the same basis as other state financial aid programs, with funds appropriated in the same fiscal year in which they are actually paid out to universities and colleges. Beginning in FY 2005-06, an appropriation of approximately \$120 to \$130 million will be necessary to fully fund the \$2,500 awards (\$1,000 for students attending out-of-state institutions) under the current provisions of the program. <u>Revised Exec. Rec.:</u> Reduces appropriation by \$4.0 million to reflect lower estimate for program costs and by additional \$20.0 million to reflect assumed savings from proposal to pay award at end of college academic year following confirmation that student has completed year with a 2.0 grade point average. <u>House:</u> Concurs with \$4.0 million technical revision; assumes lower savings amount of \$10.0 million from proposed changes to program. <u>Conference:</u> Reduces appropriation by \$5.6 million to reflect lower estimate for program costs.	<b>Gross</b>	<b>\$67,000,000</b>	<b>(\$5,600,000)</b>
	Restricted	67,000,000	(\$5,600,000)
<b>8. <i>Tuition Incentive Program (TIP)</i></b> <u>Exec. Rec., Senate, House, and Conference:</u> Increases appropriation for Tuition Incentive Program—a need-based financial aid program for Medicaid-eligible individuals—to reflect projected increase in costs.	<b>Gross</b>	<b>\$9,250,000</b>	<b>\$1,000,000</b>
	Restricted	9,250,000	\$1,000,000
<b>9. <i>Veterans Survivor Tuition Waiver</i></b> <u>House:</u> Adds \$1.0 million appropriation (Merit Award Trust Fund) for veterans survivor tuition program currently funded by Veterans Trust Fund revenue appropriated in Military and Veterans Affairs budget. Under House Bills 5865 and 5866, responsibility for program would be shifted from Veterans Trust Fund Board to Michigan Higher Education Assistance Authority. <u>Conference:</u> Does not include appropriation.	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	0	\$0

## **Major Boilerplate Changes from FY 2003-04:**

### **Sec. 209. American Goods and Services – REVISED**

Exec. Rec. adds language giving preference to goods and services manufactured or provided by Michigan businesses. Senate, House, and Conference concur.

### **Sec. 212(3). Appropriations Report – RETAINED**

Requires report from fiscal agencies detailing procedures used to arrive at appropriations amounts. Exec. Rec. deletes. Senate, House, and Conference retain.

### **Sec. 212a. Resident/Nonresident Enrollment Data – NOT INCLUDED**

Requires, in addition to all current Higher Education Institutional Data Inventory (HEIDI) reporting requirements, reporting by universities of headcount and FYES data based on uniform definition of "resident student." House adds this section. Conference does not include section.

### **Sec. 302. Tuition Grant Program – RETAINED**

Provides for distribution of Tuition Grant Program funding. Exec. Rec. deletes. Senate, House, and Conference retain.

### **Sec. 308. Payment Schedule – REVISED**

Exec. Rec. revises the quarterly payment schedule for state financial aid and grant programs to 25%/25%/25%/25%. Senate and House retain current 40%/40%/10%/10%, 50%/25%/25%/0%, and 50%/50%/0%/0% schedules, except House moves Dental Clinics Grant from 50%/50%/0%/0% schedule to 25%/25%/25%/25% schedule. Conference concurs with House.

### **Sec. 310. Tuition Incentive Program (TIP) – REVISED**

Exec. Rec. removes prohibition against use of Tuition Incentive Program payments for theology or divinity courses. Senate and House concur. House adds 2.0 grade point average requirement, with one-year delay in requirement for students receiving TIP awards prior to FY 2004-05. Conference concurs with removal of theology prohibition but does not include grade point average requirement.

### **Sec. 401. Joseph F. Young Psychiatric Research – REVISED**

Exec. Rec. reduces earmark from Wayne State University appropriation for Joseph F. Young, Sr. Psychiatric Research and Training Program by 8.0%. Senate reduces earmark by 2.0%. House reduces Senate amount by \$100. Conference concurs with House.

### **Sec. 402. Douglas Lake Biological Station – RETAINED**

Designates the University of Michigan Douglas Lake Biological Station as a unique resource. Exec. Rec. deletes. Senate, House, and Conference retain.

### **Sec. 408. Undergraduate Instruction – DELETED**

States legislative recognition that undergraduate instruction is the first and foremost obligation of public universities. Exec. Rec. deletes. Senate, House, and Conference concur.

### **Sec. 418. Law School Collaborative Efforts – DELETED**

Prohibits use of state funds to undertake a collaborative effort with another university that would increase the enrollment of law students. Exec. Rec. deletes. Senate, House, and Conference concur.

### **Sec. 426. Private Bookstores – RETAINED**

States legislative intent regarding access to required textbook lists by private bookstores. Exec. Rec. deletes. Senate retains. House adds intent for Presidents Council to report on textbook prices. Conference does not include report requirement.

### **Sec. 433. Project GREEN – RETAINED**

Exec. Rec. reduces earmarks for Project GREEN by 3.0 percent in conjunction with reducing the Agriculture Experiment Station and Cooperative Extension appropriations. Senate, House, and Conference retain current-year levels.

### **Sec. 434. Economic Development – DELETED**

Requires quarterly reports on meetings between Presidents Council and Michigan Economic Development Corporation. Exec. Rec. deletes. Senate, House, and Conference concur.

### **Sec. 436. Tuition Restraint – REVISED**

Exec. Rec. revises existing language to provide that a portion of each university's appropriation equal to 6.0 percent of its original FY 2003-04 enacted appropriation only be paid if the university certifies by June 30, 2004 that it did not adopt an increase in its 2003-04 resident undergraduate tuition and fee rates after December 1, 2003 and that it will not adopt an increase in its 2004-05 resident undergraduate tuition and fee rate exceeding the projected increase in the Detroit Consumer Price Index (CPI) for 2005 from the January 2004 Revenue Estimating Conference (2.3 or 2.4 percent). Also includes a clause allowing universities that have already implemented a 2003-04 tuition increase (adopted after

## **Major Boilerplate Changes from FY 2003-04:**

December 1, 2003) to rebate that increase and remain eligible for the appropriation increase. Senate concurs but provides that the House and Senate Fiscal Agencies be involved in establishing reporting requirements and states that the appropriations for compliant universities will not be reduced in FY 2004-05. House concurs with Senate, with the following changes: (1) sets tuition increase limit at 3.0% or \$250, rather than the projected Detroit CPI, (2) adds language allowing a university to retain a 2003-04 tuition and fee increase adopted after December 1, 2003 under certain circumstances, (3) defines "tuition and fee rate" more specifically to allow for the highest authorized FY 2003-04 rate as the base rate, (4) provides that tuition restraint funds appropriated for noncompliant universities be reappropriated to compliant universities on an equal per-university basis, and (5) defines "fee" to mean any fee paid by more than half of all students at least once during their university enrollment. Conference (1) sets certification deadline at October 1, 2004 (2) allows 2.4 percent increase from highest authorized rate for Grand Valley, Michigan State, and Saginaw Valley; 2.4 percent increase for Western with a \$200 rebate from its \$500 one-time records fee; and 2.8 percent increase for remaining 11 universities, (3) includes Senate/House language regarding the reporting requirement and no further appropriations reductions, and (4) applies tuition increase limits to each semester of academic year 2004-05 compared to academic year 2003-04.

### ***Sec. 437. Retirement System Stabilization Subaccount – REVISED***

States legislative intent that the Michigan Public School Employee Retirement System stabilization subaccount be used to reduce the contribution rate for the seven universities with employees in the system. Exec. Rec. deletes. Senate retains and specifies a subsidy of \$4.9 million. House and Conference concur with Senate.

### ***Sec. 439. Dormitory Smoking Policies – DELETED***

Requires any universities that allow smoking in dormitories to report the reasons for that policy. Exec. Rec. deletes. Senate, House, and Conference concur.

### ***Sec. 440. Tuition Data – NEW***

Adds section requiring tuition and fee data to be submitted to HEIDI database by August 31, 2004. Exec. Rec. adds this section. Senate, House, and Conference concur.

### ***Sec. 450. Floor Funding – NEW***

States legislative intent for a per-student funding floor of \$3,800 based on FY 2002-03 fiscal year-equated students. Specifies that these funds would be appropriated from the unreserved GF/GP balance at the close of FY 2003-04. Senate adds this section. House concurs but increases floor funding amount to \$4,000. Conference concurs with House.

### ***Sec. 460. Student and Presidential Housing – NEW***

Requires a report from each university on the condition of and costs associated with both student housing facilities and any housing facilities provided for the university's president or chancellor. Senate adds this section. House does not include section. Conference concurs with Senate.

### ***Sec. 461. Bay Mills Indian Tuition Waiver Funding – NEW***

Requires \$100,000 payment from Lake Superior State's operations appropriation to Bay Mills Community College for costs of Indian Tuition Waiver Program. House adds this section. Conference concurs with House.

### ***Sec. 701. "Distance Learning Instruction" Definition – REVISED***

Exec. Rec. adds definition of term "distance learning instruction" for purposes of excluding student credit hours generated through distance learning, under certain circumstances, from those reported to HEIDI database. Senate concurs. House concurs but makes adjustment to include credit hours from field programs in HEIDI data. Conference concurs with House.

### ***Sec. 701a. New Degree Programs – REVISED***

Lists new degree programs established by universities. Exec. Rec. deletes. Senate concurs. House includes new list forwarded by Presidents Council. Conference includes new list, as well as current-year language regarding list.

### ***Sec. 710. Report on Financial Aid – DELETED***

Requires state universities to report certain financial aid data. Exec. Rec. deletes. Senate, House, and Conference concur.

### ***Sec. 711. Underutilized Degree Program Study – NOT INCLUDED***

Requires a study to determine the extent of underutilized degree programs offered by universities. Universities would be required to document the rationale for maintaining any degree programs not producing a specified number of degrees per year (bachelor's: 25, master's: 15, doctor's: 5). Exec. Rec. adds this section. Senate does not include it. House concurs with Exec. Rec. Conference does not include section.

## **Major Boilerplate Changes from FY 2003-04:**

### ***Sec. 1201. FY 2003-04 Tuition Restraint – NEW***

Provides that an amount equal to 3.0 percent of each college's original FY 2003-04 enacted appropriation be paid only if the university certifies by June 30, 2004 that it will comply with the same tuition restraint provisions specified for FY 2004-05 in section 436. (Enacting section 1 would repeal section 452 of 2003 PA 237, which currently governs FY 2003-04 tuition restraint.) Senate adds this section and associated enacting section. House concurs with Senate, with the same changes as for section 436 and additional language stating legislative intent that, if the Northville Psychiatric Hospital property is not sold by October 1, 2004 and the funds appropriated in this section are not paid until FY 2004-05, the funds will be paid in full by October 15, 2004. Conference (1) provides for only 1/2 of the 3.0 percent amount to be tied to tuition restraint, (2) requires only that no increases have been adopted for academic year 2003-04 after December 1, 2003 to qualify for FY 2003-04 funding, (3) allows rebate of such an increase to remain compliant, and (4) shifts appropriations to FY 2004-05 if Northville property is not sold by October 1, 2004, with intent that the funds be paid in full by October 15, 2004.

### ***Sec. 1302. Notification of Scholarship Applicants – DELETED***

States legislative intent that applicants for State Competitive Scholarships and Tuition Grants be notified by July 31 of the status of their awards. Exec. Rec. deletes. Senate retains and moves deadline to June 30. House concurs with Senate but retains July 31 deadline. (FY 2002-03 language in FY 2003-04 budget bill; FY 2003-04 language in FY 2004-05 budget bill.) Conference does not include this section.

### ***Sec. 1303. Discrimination/Preferential Treatment – NOT INCLUDED***

Prohibits funding to a state university that discriminates against, or grants preferential treatment to, admission applicants on the basis of race, religion, creed, or national origin. House adds this section. Conference does not include this section.

# HIGHER EDUCATION

FY 2004-05: Conference Report



	(1) FY 2003-04 Year-to-Date Restoration with 3.0%	(2) FY 2004-05 Revised Exec. Rec.	(3) FY 2004-05 Senate	(4) FY 2004-05 House	(5) Amount	(6) FY 2004-05 Restoration	(7) % Change from YTD w/ Restoration	(8) Conference Report Change from Exec. Rec.	(9) Change from Senate	(10) Change from House	(11) FY 2003-04 YTD w/ Restoration * \$ per FYES	(12) FY 2004-05 Conference * \$ per FYES
<b>STATE UNIVERSITIES</b>												
Central Michigan	\$79,910,900	\$79,910,900	\$79,910,900	\$79,910,900	\$79,910,900	\$0	0.0	\$0	\$0	\$0	\$3,750	\$3,750
Eastern Michigan	77,295,800	77,295,800	77,295,800	77,295,800	77,295,800	0	0.0	0	0	200	3,947	3,947
Ferris State	48,968,800	48,968,800	48,968,800	48,968,800	48,968,800	0	0.0	0	0	200	4,977	4,977
Grand Valley State	57,904,100	57,904,100	57,904,100	57,904,100	57,904,100	0	0.0	0	0	0	3,296	3,296
Lake Superior State	12,585,000	12,585,000	12,585,000	12,686,900	12,685,000	100,000	0.8	100,000	100,000	(1,900)	4,340	4,374
Michigan State	287,516,000	287,516,000	287,516,000	287,515,800	287,516,000	0	0.0	0	0	200	6,914	6,914
Michigan Tech	48,723,000	48,723,000	48,723,000	48,723,000	48,723,000	0	0.0	0	0	200	8,110	8,110
Northern Michigan	45,875,200	45,875,200	45,875,200	45,775,100	45,775,200	(100,000)	(0.2)	(100,000)	(100,000)	100	5,701	5,688
Oakland	48,106,100	48,106,100	48,106,100	48,106,100	48,106,100	0	0.0	0	0	0	3,681	3,681
Saginaw Valley State	26,140,200	26,140,200	26,140,200	26,140,200	26,140,200	0	0.0	0	0	0	3,666	3,666
UM - Ann Arbor	320,662,000	320,662,000	320,662,000	320,661,800	320,662,000	0	0.0	0	0	200	8,296	8,296
UM - Dearborn	24,690,000	24,690,000	24,690,000	24,689,800	24,690,000	0	0.0	0	0	200	3,897	3,897
UM - Flint	21,228,000	21,228,000	21,228,000	21,228,000	21,228,000	0	0.0	0	0	200	4,230	4,230
Wayne State	223,714,300	223,714,300	223,714,300	223,714,100	223,714,300	0	0.0	0	0	200	9,438	9,438
Western Michigan	110,847,100	110,847,100	110,847,100	110,846,900	110,847,100	0	0.0	0	0	200	4,354	4,354
<b>Subtotal - State Universities</b>	<b>\$1,434,166,500</b>	<b>\$1,434,166,500</b>	<b>\$1,434,166,500</b>	<b>\$1,434,166,500</b>	<b>\$1,434,166,500</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,825</b>	<b>\$5,825</b>
Merit Award Trust Fund	9,500,000	9,500,000	9,500,000	9,500,400	9,500,000	0	0.0	0	0	(400)		
State GF/GP	\$1,424,666,500	\$1,424,666,500	\$1,424,666,500	\$1,424,666,100	\$1,424,666,500	\$0	0.0	\$0	\$0	\$400		
<b>STATEWIDE PROGRAMS</b>												
Agriculture Experiment Station	\$33,163,800	\$32,168,900	\$33,163,800	\$33,163,800	\$33,163,800	\$0	0.0	\$994,900	\$0	\$0		
Cooperative Extension Service	28,604,300	27,746,200	28,604,300	28,604,300	28,604,300	0	0.0	858,100	0	0		
Higher Education Database	200,000	200,000	200,000	199,900	200,000	0	0.0	0	0	100		
Midwest Higher Ed. Compact	0	0	100	165,000	165,000	165,000	--	165,000	164,900	0		
King-Chavez-Parks	2,691,500	2,691,500	2,691,500	2,691,200	2,691,500	0	0.0	0	0	300		
<b>Subtotal - Statewide Programs</b>	<b>\$64,659,600</b>	<b>\$62,806,600</b>	<b>\$64,659,600</b>	<b>\$64,824,200</b>	<b>\$64,824,600</b>	<b>\$165,000</b>	<b>0.3</b>	<b>\$2,018,000</b>	<b>\$164,900</b>	<b>\$400</b>		
Merit Award Trust Fund	0	0	0	165,000	0	0	--	0	0	(165,000)		
State GF/GP	\$64,659,600	\$62,806,600	\$64,659,700	\$64,659,200	\$64,824,600	\$165,000	0.3	\$2,018,000	\$164,900	\$165,400		
<b>GRANTS &amp; FINANCIAL AID</b>												
State Competitive Scholarships	\$35,611,200	\$35,630,500	\$35,630,500	\$35,630,400	\$35,630,500	\$19,300	0.1	\$0	\$0	\$100		
Tuition Grants	64,768,100	64,768,100	64,768,100	64,768,000	61,768,100	(3,000,000)	(4.6)	61,768,100	(3,000,000)	(2,999,900)		
Michigan Work Study	7,326,300	7,326,300	7,326,300	7,326,200	7,326,300	0	0.0	0	0	100		
Part-Time Indep. Student Prog.	2,653,300	2,653,300	2,653,300	2,653,200	2,653,300	0	0.0	0	0	100		
Dental Clinics Grant	4,547,000	4,547,000	4,547,000	4,546,900	4,547,000	0	0.0	0	0	100		
Michigan Ed. Opportunity Grants	2,084,200	2,084,200	2,084,200	2,084,100	2,084,200	0	0.0	0	0	100		
Byrd Scholarship Program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0	0	0	0		
Nursing Scholarship Program	4,000,000	4,000,000	4,000,000	3,999,900	4,000,000	0	0.0	0	0	100		
Michigan Merit Award Program	67,000,000	43,000,000	67,000,000	53,000,000	61,400,000	(5,600,000)	(8.4)	18,400,000	(5,600,000)	8,400,000		
Tuition Incentive Program	9,250,000	10,250,000	10,250,000	10,249,900	10,250,000	1,000,000	10.8	0	0	100		
Veterans Survivor Tuition Waiver	0	0	0	1,000,000	0	0	--	0	0	(1,000,000)		
<b>Subtotal - Grants/Financial Aid</b>	<b>\$198,740,100</b>	<b>\$110,991,300</b>	<b>\$199,759,400</b>	<b>\$186,758,600</b>	<b>\$191,159,400</b>	<b>(\$7,580,700)</b>	<b>(3.8)</b>	<b>\$80,168,100</b>	<b>(\$8,600,000)</b>	<b>\$4,400,800</b>		
Federal	4,480,700	4,500,000	4,500,000	4,500,000	4,500,000	19,300	0.4	0	0	0		
Merit Award Trust Fund	80,250,000	57,250,000	81,250,000	68,249,800	75,650,000	(4,600,000)	(5.7)	18,400,000	(5,600,000)	7,400,200		
State GF/GP	\$114,009,400	\$49,241,300	\$114,009,400	\$114,008,800	\$111,009,400	(\$3,000,000)	(2.6)	\$61,768,100	(\$3,000,000)	(\$2,999,400)		
<b>TOTAL - HIGHER ED</b>	<b>\$1,697,566,200</b>	<b>\$1,607,964,400</b>	<b>\$1,698,585,600</b>	<b>\$1,685,749,300</b>	<b>\$1,690,150,500</b>	<b>(\$7,415,700)</b>	<b>(0.4)</b>	<b>\$82,186,100</b>	<b>(\$8,435,100)</b>	<b>\$4,401,200</b>		
TOTAL - FEDERAL	4,480,700	4,500,000	4,500,000	4,500,000	4,500,000	19,300	0.4	0	0	0		
TOTAL - MERIT TRUST FUND	89,750,000	66,750,000	90,750,000	77,915,200	85,150,000	(4,600,000)	(5.1)	18,400,000	(5,600,000)	7,234,800		
TOTAL - GF/GP	\$1,603,335,500	\$1,536,714,400	\$1,603,335,600	\$1,603,334,100	\$1,600,500,500	(\$2,835,500)	(0.2)	\$63,786,100	(\$2,835,100)	(\$2,833,600)		

Note: All columns assume all 15 universities comply with tuition restraint provisions

\*FYES = Fiscal year 2002-03 fiscal year-equated students