

**Summary: Senate Passed
STATE POLICE
FY 2004-05 House Bill 5526 (H-1)**



Analyst: Hannah Lee

	FY 2003-04 YTD (as of 2/12/04)	Executive	House	Senate	Enacted	Difference: Senate from FY 2003-04 YTD	
						Amount	%
IDG/IDT	\$17,885,100	\$19,916,800	\$19,916,800	\$19,916,800		\$2,031,700	11.4
Federal	103,892,300	106,255,100	106,255,100	106,255,100		2,362,800	2.3
Local	4,506,600	4,681,100	4,681,100	4,681,100		174,500	3.9
Private	10,000	10,700	10,700	10,700		700	7.0
Restricted	93,063,400	100,602,000	100,602,000	100,602,000		7,538,600	8.1
GF/GP	234,765,229	244,679,600	245,458,500	245,608,700		10,843,471	4.6
Gross	\$454,122,629	\$476,145,300	\$476,924,200	\$477,074,400		\$22,951,771	5.1
FTEs	2,990.0	2,951.0	2,951.0	2,959		(31.0)	(1.0)

Overview

The Department of State Police provides a wide range of law enforcement services—including highway patrol, criminal investigations, forensic sciences, motor carrier enforcement, emergency management, highway safety planning, fire investigation, criminal justice data processing, and various specialized law enforcement services. The Department's responsibilities also include oversight of law enforcement standards in the state through the Michigan Commission on Law Enforcement Standards and administration of several law enforcement-related grant programs.

Major Budget Changes

from FY 2003-04 YTD Appropriations:

1. Overstated FTEs

House: Reduced \$150,000 GF/GP proportional to overstated FTEs in various line items.

Senate: Restored funding to current-year level.

	FY 2003-04 YTD (as of 2/12/04)	Senate Passed
Gross	\$0	\$0
GF/GP	\$0	\$0

2. Public Safety Officers Benefit Program

House: Appropriated \$150,000 GF/GP to support Public Safety Officers Benefit Act, which would provide \$25,000 survivor benefit to the spouse, dependents, estate, or care-giver of a public safety officer who dies or is permanently and totally disabled in the line of duty.

Senate: Concurred with House.

Gross	\$0	\$150,000
GF/GP	\$0	\$150,000

3. At-Post Troopers

Exec. Rec., House and Senate: Included \$1.5 million new restricted revenue due to the elimination of the Drivers Education Program in 2004. These funds offset \$1.5 million GF/GP reduction to the At-Post Troopers line item.

Gross	\$107,685,300	\$0
Restricted	39,384,700	1,500,000
GF/GP	\$68,300,600	(\$1,500,000)

4. DNA Funding

Exec. Rec., House and Senate: Included \$1.0 million GF/GP to assist processing backlogs of DNA samples.

Gross	\$7,393,800	\$1,000,000
Federal	3,383,200	0
Restricted	1,746,400	0
GF/GP	\$2,264,200	\$1,000,000

Major Budget Changes

from FY 2003-04 YTD Appropriations:

FY 2003-04 YTD
(as of 2/12/04)

Senate
Passed

5. Emergency Management Performance Grant

Exec. Rec., House and **Senate:** Increased federal authorization for the Emergency Management Performance Grant (EMPG) to be used for State Police homeland security efforts.

Gross	\$2,832,300	\$929,400
Federal	1,519,700	929,400
GF/GP	\$1,312,600	\$0

6. Emergency Management Performance Grant to Locals

Exec. Rec., House and **Senate:** Increased federal authorization for the Emergency Management Performance Grant (EMPB) to be distributed to local units of government.

Gross	\$2,182,100	\$300,000
Federal	2,182,100	300,000

7. Uniform Services - 9-1-1 Reimbursement Revenue

Exec. Rec., House and **Senate:** Included reimbursement revenue from the Commercial Mobile Radio Service Emergency Telephone Fund to support facility upgrades to the regional dispatch centers.

Gross	\$0	\$800,000
IDG	0	800,000

8. Consolidation of Regional Dispatch Centers

Exec. Rec., House and **Senate:** Included savings of \$430,000 GF/GP through the consolidation of four regional dispatch centers into two dispatch centers.

Gross	\$44,636,800	(\$430,000)
Federal	1,500,000	0
GF/GP	\$43,136,800	(\$430,000)

9. Information Technology – Base Reduction and Budgetary Savings

Exec. Rec., House and **Senate:** Included reduction in operating costs and employee-related savings.

Gross	\$18,591,800	(\$536,100)
IDG	105,300	(2,500)
Federal	29,600	(24,600)
Local	2,661,500	(63,600)
Restricted	14,200	(300)
GF/GP	\$15,781,200	(\$445,100)

10. Economic Adjustments

Exec. Rec., House and **Senate:** Included economic adjustments for salary and wage costs (positive \$11,465,900), retirement costs (positive \$15,825,600), insurance costs (positive \$3,812,400), worker's compensation (negative \$179,000), building occupancy charges (negative \$827,600), and DIT Economics (positive \$1,138,900).

Gross	N/A	\$31,236,200
IDG	N/A	1,435,600
Federal	N/A	1,858,900
Local	N/A	248,100
Private	N/A	1,000
Restricted	N/A	6,756,400
GF/GP	N/A	\$20,936,800

11. Michigan Commission on Law Enforcement Standards

Exec. Rec., House and **Senate:** Included state restricted revenues of \$129,700 to support the Michigan Commission on Law Enforcement Standards (MCOLES) portion of the Secondary Road Patrol and Training Fund as a result of the enhancement to the fund created by the Judiciary fee consolidation package. These resources reimburse local law enforcement agencies for the costs of mandatory basic police training.

Gross	\$690,000	\$129,700
Restricted	690,000	129,700

12. Fire Fighters Training Council and Fire Investigation

Exec. Rec., House and **Senate:** Included transfer of a portion of the Fire Marshal programs and the Fire Fighters Training Council from State Police to the Department of Labor and Economic Growth.

Gross	\$5,214,100	(\$1,943,300)
Federal	235,000	(235,000)
Restricted	0	0
GF/GP	\$4,979,100	(\$1,708,300)

13. BOC Cost Allocation

Exec. Rec., House and **Senate:** Included cost allocation for building occupancy and various salary and wage line items reducing GF/GP and shifting to available restricted revenue.

Gross	N/A	\$0
Restricted	N/A	1,000,000
GF/GP		(\$1,000,000)

14. Employee-related Savings

Exec. Rec., House and **Senate:** Included 5% employee-related savings to help fund FY 2004-05 economic costs.

Gross	\$454,122,600	(\$8,625,700)
IDG	17,885,100	(440,400)
Federal	103,892,300	(529,900)
Local	4,506,600	(10,000)
Private	10,000	(300)
Restricted	93,063,400	(1,541,900)
GF/GP	\$234,765,200	(\$6,103,200)

Major Budget Changes

from FY 2003-04 YTD Appropriations:

**FY 2003-04 YTD
(as of 2/12/04)**

**Senate
Passed**

15. Human Resource Optimization

Exec. Rec., House and **Senate:** Included savings through increased efficiency in performing human resource.

Gross	\$2,163,900	(\$58,600)
Restricted	63,600	(1,700)
GF/GP	\$2,100,300	(\$56,900)

16. FTE Adjustments

Exec. Rec. and **House:** Reduced 39.0 appropriated full-time equated positions (FTEs) throughout budget.

Senate: Reduced 31.0 FTEs.

FTEs	2,990.0	(31.0)
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17. Executive Budget Revision

Exec. Rec.: Reduced GF/GP to reflect the change in methodology for allocating year-end salary and fringe benefit costs between fiscal years and to reflect the savings from the recent actuarial experience study for the State Employees Retirement System.

Gross	N/A	(\$778,900)
GF/GP	N/A	(\$778,900)

18. Items of Difference

Senate: Included \$100 items of difference from House-passed bill for all line items containing GF/GP, with the exception of Fire Fighters Training Council, which is transferred to DLEG.

Gross	N/A	\$200
GF/GP	N/A	\$200

Major Boilerplate Changes from FY 2003

Sec. 205. State Classified Civil Service Hiring Freeze

Imposes hiring freeze on the state classified civil service.

Exec. Rec.: deleted. **House:** retained. **Senate:** updated language on criteria for exceptions.

Sec. 207. Privatization Plans

Requires the department to submit a complete project plan to the appropriate senate and house of representatives appropriations subcommittees and the senate and house fiscal agencies sixty days before beginning any effort to privatize; and to provide completed evaluation of privatization initiative within 30 months.

Exec. Rec.: deleted. **House:** retained. **Senate:** concurred with House.

Sec. 210. Deprived and Depressed Communities

Requires the director of each department receiving appropriations to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies for the department and to encourage those firms to subcontract with certified businesses in depressed and deprived communities.

Exec. Rec.: deleted. **House:** retained. **Senate:** Concurred with House.

Sec. 215. Casino Gaming Oversight Report

Requires reports regarding the department's activities related to casino gaming oversight.

Exec. Rec.: deleted. **House:** retained and changed date. **Senate:** concurred with House.

Sec. 216. Vehicle Identification Numbers

Requires department to collect and computerize the vehicle identification number of all vehicles that are entered into the state accident data collection system and make this and other vehicle information available to the public at cost.

Exec. Rec.: deleted. **House:** retained. **Senate:** concurred with House.

Sec. 217. School Violence Hotline

Requires department to maintain a toll-free hotline in collaboration with the department of education and to expend appropriated funds for the promotion of the hotline if needed.

Exec. Rec.: deleted. **House:** retained. **Senate:** concurred with House.

Sec. 218. At-Post Trooper Strength

Restricts expenditure of funds appropriated for At-Post Troopers to specified trooper-related expenses, calling for one or more trooper schools to be conducted during fiscal year with goal of maintaining minimum at-post trooper strength of 1,075, directing that a DROP program may be utilized to help achieve that goal, and requiring report on Department's plan to accomplish stated goal, including a statement of additional funds necessary if insufficient funding exists.

Exec. Rec.: deleted. **House:** retained but deleted subsection (4) on deferred retirement option plan (DROP). **Senate:** concurred with House and added language designed to give flexibility to the Department to maintain trooper strength and also to require a quarterly report of trooper strength and school status.

Major Boilerplate Changes from FY 2003

Sec. 219. Closing or Consolidation State Police Posts

Requires the department to notify the house and senate appropriations subcommittees on state police and military and veterans affairs and the house and senate fiscal agencies before recommending to close or consolidate any state police posts.

Exec. Rec.: deleted. **House:** retained. **Senate:** concurred with House.

Sec. 220. Highland Park Law Enforcement Assistance

Calls for Department to provide general law enforcement assistance to City of Highland Park until such services can be provided by other means.

Exec. Rec.: deleted. **House:** concurred with Exec. Rec. **Senate:** retained.

Sec. 222. Contingency Funds

Appropriates federal, restricted, local, and private contingency funds that can be expended upon legislative transfer to a specific line item.

Exec. Rec.: added new section. **House:** concurred with Executive. **Senate:** deleted.

Sec. 306. Probation Information on LEIN System

Requires department, working with the criminal justice information system policy council, to implement procedures by which all probation information is placed on the LEIN system.

Exec. Rec.: deleted. **House:** retained. **Senate:** concurred with House.

Sec. 307 Communication Towers

Requires the Department to act as a liaison between local units of government and DIT to foster local use of Michigan public safety communications system (MPSCS) towers.

Exec. Rec.: did not include this section. **House:** did not include this section. **Senate:** added new language.

Sec. 401. Secondary Road Patrol and Training to Locals

Requires department to report on a quarterly basis to the senate and house appropriations subcommittees on state police and military affairs on the status of assessments collected and authorized for the purposes of supporting the secondary road patrol grant program.

Exec. Rec.: deleted. **House:** retained. **Senate:** concurred with House.

Sec. 501. DNA Protocol

Subsection (1) requires department to distribute department's protocol for retaining and purging DNA analysis and samples and records to each police agency in this state and subsection (2) requires department to report when any changes to the department's DNA protocol are made.

Exec. Rec.: deleted. **House:** retained but deleted subsection (1). **Senate:** retained and included subsection (1).

Sec. 701. Fire Marshal

Requires department to submit a detailed report including information about the quality and adequacy of service from the state fire investigation, education, and training under the reorganization of the fire marshal division responsibilities, to the senate and house subcommittees on the state police not later than January 15, 2004.

Exec. Rec.: deleted. **House:** Concurred with Exec. Rec. **Senate:** concurred with Exec. Rec./House.

Sec. 1002. Canine Unit Donations

Provides for private donations to canine unit to be used for purchases to enhance the operation of the unit; states legislative intent that private donations not supplant general fund appropriations.

Exec. Rec.: deleted language on canine unit and the legislative intent. **House:** retained and added new language on general private donations. **Senate:** concurred with House.

Sec. 1101. Areas Near a State Prison

Subsection (1) states that there is sufficient money appropriated in section 113 to criminal investigations to ensure that the citizens in a service area of any state police post in the vicinity of a state prison do not experience a downgrading of state police services in their area, requiring criminal investigations to be available by temporary or permanent assignment of a detective when either a temporary or permanent prison facility is opened. Subsection (2) requires department to provide troopers to serve as investigators on an interim basis if the department is unable to comply with subsection (1).

Exec. Rec.: deleted. **House:** retained. **Senate:** concurred with House.

Sec. 1201. School Bus Inspections

Requires department to report to the house and senate appropriations subcommittees on state police and the house and senate fiscal agencies by March 1, 2004 regarding the inspection of school buses and other motor vehicles under section 715a of the Michigan vehicle code, and section 39 of the pupil transportation act.

Exec. Rec.: deleted. **House:** retained. **Senate:** concurred with House.