

**Summary: Conference Report  
STATE POLICE  
FY 2004-05 House Bill 5526(H-1) CR-1**



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	FY 2003-04 YTD (as of 2/12/04)	Executive	House	Senate	Conference	Difference: Conference from FY 2003-04 YTD	
						Amount	%
<b>IDG/IDT</b>	\$17,885,100	\$19,916,800	\$19,916,800	\$19,916,800	\$19,916,800	\$2,031,700	11.4
<b>Federal</b>	103,892,300	106,255,100	106,255,100	106,255,100	106,255,100	2,362,800	2.3
<b>Local</b>	4,506,600	4,681,100	4,681,100	4,681,100	4,681,100	174,500	3.9
<b>Private</b>	10,000	10,700	10,700	10,700	10,700	700	7.0
<b>Restricted</b>	93,063,400	100,602,000	100,602,000	100,602,000	100,602,000	7,538,600	8.1
<b>GF/GP</b>	234,765,229	244,679,600	245,458,500	245,608,700	244,380,200	9,614,971	4.1
<b>Gross</b>	<b>\$454,122,629</b>	<b>\$476,145,300</b>	<b>\$476,924,200</b>	<b>\$477,074,400</b>	<b>\$475,845,900</b>	<b>\$21,723,271</b>	<b>4.9</b>
<b>FTEs</b>	2,990.0	2,951.0	2,951.0	2,959.0	2951.0	(39.0)	(1.3)

## Overview

The Department of State Police provides a wide range of law enforcement services—including highway patrol, criminal investigations, forensic sciences, motor carrier enforcement, emergency management, highway safety planning, fire investigation, criminal justice data processing, and various specialized law enforcement services. The Department's responsibilities also include oversight of law enforcement standards in the state through the Michigan Commission on Law Enforcement Standards and administration of several law enforcement-related grant programs.

## Major Budget Changes

**from FY 2003-04 YTD Appropriations:**

### 1. Overstated FTEs

**House:** Reduced \$150,000 GF/GP proportional to overstated FTEs in various line items.

**Senate:** Restored funding to current-year level.

**Conference Report:** Concurred with House.

<b>Gross</b>	<b>\$0</b>	<b>(\$150,000)</b>
GF/GP	\$0	(\$150,000)

### 2. Public Safety Officers Benefit Program

**House:** Appropriated \$150,000 GF/GP to support Public Safety Officers Benefit Act, which would provide \$25,000 survivor benefit to the spouse, dependents, estate, or care-giver of a public safety officer who dies or is permanently and totally disabled in the line of duty.

**Senate:** Concurred with House.

**Conference Report:** Concurred with House.

<b>Gross</b>	<b>\$0</b>	<b>\$150,000</b>
GF/GP	\$0	\$150,000

### 3. At-Post Troopers

**Exec. Rec., House and Senate:** Included \$1.5 million new restricted revenue due to the elimination of the Drivers Education Program in 2004. These funds offset \$1.5 million GF/GP reduction to the At-Post Troopers line item.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$107,685,300</b>	<b>\$0</b>
Restricted	39,384,700	1,500,000
GF/GP	\$68,300,600	(\$1,500,000)

## Major Budget Changes

from FY 2003-04 YTD Appropriations:

FY 2003-04 YTD  
(as of 2/12/04) Conference  
Change

### 4. DNA Funding

**Exec. Rec., House and Senate:** Included \$1.0 million GF/GP to assist processing backlogs of DNA samples.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$7,393,800</b>	<b>\$1,000,000</b>
Federal	3,383,200	0
Restricted	1,746,400	0
GF/GP	\$2,264,200	\$1,000,000

### 5. Emergency Management Performance Grant

**Exec. Rec., House and Senate:** Increased federal authorization for the Emergency Management Performance Grant (EMPG) to be used for State Police homeland security efforts.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$2,832,300</b>	<b>\$929,400</b>
Federal	1,519,700	929,400
GF/GP	\$1,312,600	\$0

### 6. Emergency Management Performance Grant to Locals

**Exec. Rec., House and Senate:** Increased federal authorization for the Emergency Management Performance Grant (EMPB) to be distributed to local units of government.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$2,182,100</b>	<b>\$300,000</b>
Federal	2,182,100	300,000

### 7. Uniform Services - 9-1-1 Reimbursement Revenue

**Exec. Rec., House and Senate:** Included reimbursement revenue from the Commercial Mobile Radio Service Emergency Telephone Fund to support facility upgrades to the regional dispatch centers.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$0</b>	<b>\$800,000</b>
IDG	0	800,000

### 8. Consolidation of Regional Dispatch Centers

**Exec. Rec., House and Senate:** Included savings of \$430,000 GF/GP through the consolidation of four regional dispatch centers into two dispatch centers.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$44,636,800</b>	<b>(\$430,000)</b>
Federal	1,500,000	0
GF/GP	\$43,136,800	(\$430,000)

### 9. Information Technology – Base Reduction and Budgetary Savings

**Exec. Rec., House and Senate:** Included reduction in operating costs and employee-related savings.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$18,591,800</b>	<b>(\$536,100)</b>
IDG	105,300	(2,500)
Federal	29,600	(24,600)
Local	2,661,500	(63,600)
Restricted	14,200	(300)
GF/GP	\$15,781,200	(\$445,100)

### 10. Economic Adjustments

**Exec. Rec., House and Senate:** Included economic adjustments for salary and wage costs (positive \$11,465,900), retirement costs (positive \$15,825,600), insurance costs (positive \$3,812,400), worker's compensation (negative \$179,000), building occupancy charges (negative \$827,600), and DIT Economics (positive \$1,138,900).

**Conference Report:** Concurred.

<b>Gross</b>	<b>N/A</b>	<b>\$31,236,200</b>
IDG	N/A	1,435,600
Federal	N/A	1,858,900
Local	N/A	248,100
Private	N/A	1,000
Restricted	N/A	6,756,400
GF/GP	N/A	\$20,936,800

### 11. Michigan Commission on Law Enforcement Standards

**Exec. Rec., House and Senate:** Included state restricted revenues of \$129,700 to support the Michigan Commission on Law Enforcement Standards (MCOLES) portion of the Secondary Road Patrol and Training Fund as a result of the enhancement to the fund created by the Judiciary fee consolidation package. These resources reimburse local law enforcement agencies for the costs of mandatory basic police training.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$690,000</b>	<b>\$129,700</b>
Restricted	690,000	129,700

### 12. Fire Fighters Training Council and Fire Investigation

**Exec. Rec., House and Senate:** Included transfer of a portion of the Fire Marshal programs and the Fire Fighters Training Council from State Police to the Department of Labor and Economic Growth.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$5,214,100</b>	<b>(\$1,943,300)</b>
Federal	235,000	(235,000)
Restricted	0	0
GF/GP	\$4,979,100	(\$1,708,300)

## Major Budget Changes

from FY 2003-04 YTD Appropriations:

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### 13. BOC Cost Allocation

**Exec. Rec., House and Senate:** Included cost allocation for building occupancy and various salary and wage line items reducing GF/GP and shifting to available restricted revenue.

**Conference Report:** Concurred.

<b>Gross</b>	<b>N/A</b>	<b>\$0</b>
Restricted	N/A	1,000,000
GF/GP		(\$1,000,000)

### 14. Employee-related Savings

**Exec. Rec., House and Senate:** Included 5% employee-related savings to help fund FY 2004-05 economic costs.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$454,122,600</b>	<b>(\$8,625,700)</b>
IDG	17,885,100	(440,400)
Federal	103,892,300	(529,900)
Local	4,506,600	(10,000)
Private	10,000	(300)
Restricted	93,063,400	(1,541,900)
GF/GP	\$234,765,200	(\$6,103,200)

### 15. Human Resource Optimization

**Exec. Rec., House and Senate:** Included savings through increased efficiency in performing human resource.

**Conference Report:** Concurred.

<b>Gross</b>	<b>\$2,163,900</b>	<b>(\$58,600)</b>
Restricted	63,600	(1,700)
GF/GP	\$2,100,300	(\$56,900)

### 16. FTE Adjustments

**Exec. Rec. and House:** Reduced 39.0 appropriated full-time equated positions (FTEs) throughout budget.

**Senate:** Reduced 31.0 FTEs.

**Conference Report:** Concurred with Exec. Rec. and House.

FTEs	2,990.0	(31.0)
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### 17. Executive Budget Revision

**Exec. Rec.:** Reduced GF/GP to reflect the change in methodology for allocating year-end salary and fringe benefit costs between fiscal years and to reflect the savings from the recent actuarial experience study for the State Employees Retirement System.

**Conference Report:** Concurred with Exec. Rec.

<b>Gross</b>	<b>N/A</b>	<b>(\$778,900)</b>
GF/GP	N/A	(\$778,900)

### 18. Target Agreement: DIT GF/GP Reduction

**Conference Report:** Reduced \$299,400 GF/GP to reflect FY 2004-05 target setting reductions for DIT.

<b>Gross</b>	<b>N/A</b>	<b>(\$299,400)</b>
GF/GP	N/A	(\$299,400)

## Major Boilerplate Changes from FY 2003-04

### Sec. 205. State Classified Civil Service Hiring Freeze

Imposes hiring freeze on the state classified civil service.

**Exec. Rec.:** deleted. **House:** retained. **Senate:** updated language on criteria for exceptions. **Conference Report:** Concurred with House.

### Sec. 218. At-Post Trooper Strength

Restricts expenditure of funds appropriated for At-Post Troopers to specified trooper-related expenses, calling for one or more trooper schools to be conducted during fiscal year with goal of maintaining minimum at-post trooper strength of 1,075, directing that a DROP program may be utilized to help achieve that goal, and requiring report on Department's plan to accomplish stated goal, including a statement of additional funds necessary if insufficient funding exists.

**Exec. Rec.:** deleted. **House:** retained but deleted subsection (4) on deferred retirement option plan (DROP). **Senate:** concurred with House and added language designed to give flexibility to the Department to maintain trooper strength and also to require a quarterly report of trooper strength and school status. **Conference Report:** concurred with Senate.

### Sec. 220. Highland Park Law Enforcement Assistance

Calls for Department to provide general law enforcement assistance to City of Highland Park until such services can be provided by other means.

**Exec. Rec.:** deleted. **House:** concurred with Exec. Rec. **Senate:** retained. **Conference Report:** concurred with Senate, but directed enforcement assistance to all communities that lack enforcement resources or are seriously underserved.

## **Major Boilerplate Changes from FY 2003-04**

### ***Sec. 221. Marshall Posts***

Provides for funds to be used for the rental costs of a State Police Post in Marshall.

**Exec. Rec.:** deleted. **House:** retained. **Senate:** concurred with House. **Conference Report:** concurred with House and Senate, but added subsection (2), which requires the State Police and the Management and Budget to conduct a study regarding the feasibility of a new State Police post in Battle Creek, and to communicate findings to the Senate and House of Representatives Appropriations Subcommittees on State Police by November 15, 2004.

### ***Sec. 222. Contingency Funds***

Appropriates federal, restricted, local, and private contingency funds that can be expended upon legislative transfer to a specific line item.

**Exec. Rec.:** added new section. **House:** concurred with Executive. **Senate:** deleted. **Conference Report:** concurred with Senate.

### ***Sec. 223. Travel Language***

Imposes restrictions on out-of-state travel.

**Conference Report:** added new language.

### ***Sec. 307 Communication Towers***

Requires the Department to act as a liaison between local units of government and DIT to foster local use of Michigan public safety communications system (MPSCS) towers.

**Exec. Rec.:** did not include this section. **House:** did not include this section. **Senate:** added new language. **Conference Report:** concurred with Senate.

### ***Sec. 501. DNA Protocol***

Subsection (1) requires department to distribute department's protocol for retaining and purging DNA analysis and samples and records to each police agency in this state and subsection (2) requires department to report when any changes to the department's DNA protocol are made.

**Exec. Rec.:** deleted. **House:** retained but deleted subsection (1). **Senate:** retained and included subsection (1). **Conference Report:** concurred with Senate.