

Summary of FY 2003-04 & FY 2004-05 Supplemental Items – Senate Recommendations – HB 5527 (S-1)

<u>FY 2003-04</u>	House Passed		Senate Passed		Difference	
Dept./Budget	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay	\$0	\$0	\$16,700,000	\$0	\$16,700,000	\$0
DNR	0	0	3,250,000	3,250,000	3,250,000	3,250,000
State	0	0	0	10,000,000	0	10,000,000
Treasury	0	0	0	(30,000,000)	0	(30,000,000)
TOTAL	\$0	\$0	\$19,950,000	(\$16,750,000)	\$19,950,000	(\$16,750,000)

<u>FY 2004-05</u>	House Passed		Senate Passed		Difference	
Dept./Budget	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Agriculture	(\$552,200)	(\$552,200)	\$0	\$0	\$552,200	\$552,200
Attorney General	(625,300)	(625,300)	0	0	625,300	625,300
Capital Outlay	(22,000)	(22,000)	0	0	22,000	22,000
Civil Rights	(210,500)	(210,500)	0	0	210,500	210,500
Civil Service	(211,100)	(211,100)	0	0	211,100	211,100
Community Coll.	(3,143,200)	(3,143,200)	0	0	3,143,200	3,143,200
DCH	(159,817,600)	(85,782,700)	0	0	159,817,600	85,782,700
Corrections	(41,149,900)	(41,149,900)	0	0	41,149,900	41,149,900
Education	(501,100)	(501,100)	0	0	501,100	501,100
DEQ	(1,015,300)	(1,015,300)	0	0	1,015,300	1,015,300
FIA	(77,529,800)	(46,125,300)	6,614,600	0	84,144,400	46,125,300
Higher Ed.	(36,903,900)	(16,903,900)	0	0	36,903,900	16,903,900
HAL	(10,623,100)	(10,623,100)	0	0	10,623,100	10,623,100
Judiciary	(1,923,600)	(1,923,600)	0	0	1,923,600	1,923,600
DLEG	(3,469,000)	(3,469,000)	0	0	3,469,000	3,469,000

DMB	(1,139,700)	(1,139,700)	0	0	1,139,700	1,139,700
Military/Veterans	(754,500)	(754,500)	0	0	754,500	754,500
DNR	(861,100)	(861,100)	0	0	861,100	861,100
State	(990,500)	(990,500)	0	0	990,500	990,500
State Police	(3,006,500)	(3,006,500)	0	0	3,006,500	3,006,500
MDOT	(13,000,000)	0	0	0	13,000,000	0
Treasury	(1,368,700)	(1,368,700)	0	0	1,368,700	1,368,700
TOTALS	(\$358,818,600)	(\$220,379,200)	\$6,614,600	\$0	\$365,433,200	\$220,379,200

FY 2003-04 Budgetary Issues:

Capital Outlay

		<u>House</u>	<u>Senate</u>	<u>Change</u>
1. Corrections Special Maintenance Projects	Gross	\$0	\$10,950,000	\$10,950,000
	Restr.	0	10,950,000	10,950,000
2. Utility Separation Project Northville Hospital	Gross	\$0	\$3,000,000	\$3,000,000
	Restr.	0	3,000,000	3,000,000
3. State Agency Special Maintenance Projects	Gross	\$0	\$2,000,000	\$2,000,000
	Restr.	0	2,000,000	2,000,000
4. Purchase of (Flint) Valley School Building and Property	Gross	\$0	\$750,000	\$750,000
	Restr.	0	750,000	750,000

Natural Resources

1. Payments in Lieu of Property Taxes	Gross	\$0	\$3,250,000	\$3,250,000
	GF/GP	0	\$3,250,000	\$3,250,000

State

1. Branch Operations Funding Shift	Gross	\$0	\$0	\$0
	GF/GP	0	\$10,000,000	\$10,000,000

Treasury

1. Quality of Life Bond Debt Service Funding Shift	Gross	\$0	\$0	\$0
	GF/GP	0	(\$30,000,000)	(\$30,000,000)

FY 2004-05 Budgetary Issues:

Family Independence Agency

1. Information Technology	Gross	\$0	\$6,614,600	\$6,614,600
	Federal	0	5,842,400	5,842,400
	Restr.	0	772,200	772,200

Boilerplate Items:

	<u>House</u>	<u>Senate</u>
1. Sec. 203. Provides for the transfer of \$5,250,000 from the Merit Award Trust Fund to the General Fund.	No	Yes
2. Sec. 204. Provides for the transfer of \$1,750,000 from the Tobacco Settlement Trust Fund to the General Fund.	No	Yes

Boilerplate Items:

	<u>House</u>	<u>Senate</u>
3. Sec. 205. A licensed hospital bed that is under contract with the state for ventilator dependent care shall be considered an acute care bed for purposes of the quality assessment program. This is effective October 1, 2004 and with Federal approval.	No	Yes
4. Sec. 206. Requires the Department of Community Health (DCH) to monitor the progress of a CMHSP required by law to become a CMH authority. At a minimum, the monitoring activities would include a copy of the enabling resolution adopted by the Board of Commissioners creating the authority, and a detailed transition plan on activities necessary for the successful operation of an authority. Permits DCH to withhold appropriated funds if the CMHSP is not making sufficient progress in becoming a functional CMH authority by a specified date.	No	Yes
5. Sec. 250. Authorizes unobligated antitrust, securities fraud, consumer protection, and class action enforcement revenues, and attorney fees recovered by the Department, up to \$250,000, to be carried forward.	No	Yes
6. Sec. 251. Hiring freeze language for the Department of Agriculture.	No	Yes
7. Sec. 301. Provides legal description of the Valley School property to be purchased.	No	Yes
8. Sec. 302. Allows for the purchase of Constitution Hall to be financed with State Building Authority bond proceeds (not to exceed \$140 million).	No	Yes
9. Sec. 351. Authorizes 8 additional FTE positions for the Public Service commission.	No	Yes