



Senate Fiscal Agency  
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<b>FY 2002-03 Senate-Pass Gross Appropriation .....</b>	<b>\$3,945,691,300</b>
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**House Changes to Senate Passed:**

1.	<b>Employment and Training Initiatives.</b> The House concurred with the Senate to include funds for the Fatherhood and Marriage Initiatives, except for \$100 item of difference, and added funds to expand Individual Development Accounts and the Welfare to Career Work Innovation Grants.	289,800
2.	<b>Teenage Parent Counseling.</b> The House reduced the program to reflect a 10% reduction compared to the Senate proposed 5% reduction.	(208,100)
3.	<b>Family Services Innovation Grants.</b> The House did not concur with the Senate proposal for private child and family service innovative service delivery models.	(6,000,000)
4.	<b>Child Care Fund.</b> The House concurred with the Governor to increase the county reimbursement for in-home services from 50% to 75% and transferred funds to the Enhanced Child Care Fund Reimbursement for Community Programs line by 2% above the Senate transfer amount.	5,198,100
5.	<b>Family Independence Program.</b> The House included the Kinship Care Program at a 15% reduction compared to the Senate 20% reduction and concurred with the Senate \$50 per school age child Clothing Allowance, but added a total of \$100 for an item of difference.	4,639,500
6.	<b>Homeless Shelters.</b> The House increased the emergency shelter rate by 50 cents to \$12.50 per night.	500,000
7.	<b>Day Care Services.</b> The House concurred with the Senate to include Before-and After-School Programs, but reduced the funds by 10% compared with the Senate 10.5% reduction, and increased the daycare caseload by 4 to 66,304 average cases.	80,700
8.	<b>Budget-wide Impact.</b> The House added \$100 to almost each appropriation line to create items of difference.	5,600
Total Changes .....		\$4,505,600

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<b>FY 2003-04 House-Passed Gross Appropriation .....</b>	<b>\$3,950,196,900</b>
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**Changes from FY 2002-03 Senate-Passed:**

1. **Faith-based Organization Contracts.** The House changed “ecclesiastical” to “religious” in this section that provides assurances for contract participation. (Sec. 220)
2. **Local Office Consolidations.** The House amended the section with a mandate for a report on restructuring local offices. (Sec. 261)
3. **Uniform Reporting.** The House changed “performance” to “permanence”. (Sec. 270)
4. **Policy Changes.** The House did not concur with the provision for reports on department policy changes and regulatory plan. (Sec. 273)
5. **Billboard Advertising.** The House eliminated “billboards” from language restricting advertising funds. (Sec. 275)
6. **Report Retention.** The House provided for the receipt and retention of all appropriation funded reports. (Sec. 276)
7. **Penalty Refund.** The House did not concur with the Senate recommendation, provided a \$10.2 million appropriation for FY 2003-04 (Sec. 413) and a revised FY 2002-03 appropriation of \$16.1 million, and repealed the section. (Secs. 1001 and 1002)
8. **Community Action.** The House permitted \$650,000 for a Bureau of Community Action and Economic Opportunity and a Commission on Community Action and Social Opportunity to advocate for low-income State residents. (Sec. 417)
9. **Employment Support.** The House provided \$40,000 for in TANF funds for Welfare Career Innovative Grants in 4 counties across the State. (Sec. 420)
10. **Teenage Parent Counseling.** The House amended the language with a 10% match provision for program contractors. (Sec. 523)
11. **Foster Care Services.** The House amended the language mandating case to worker ratio not to exceed the Department’s ratio, if providers are to receive the first opportunity for service provision. (Sec. 537)
12. **Criminal Sexual Conduct.** The House provided for education and training planning to reduce under age youth conduct and mandates a report on the plan. (Sec. 543)
13. **Five-year Assistance Limit.** The House mandated continuation of welfare payments past the 5-year Federal limit as opposed to the Senate permissive payment language. (Sec. 648)
14. **Boys and Girls Clubs.** The House amended with permissive language opposed to the Senate mandate for statewide projects. (Sec. 668)
15. **Day Care Notice.** The House mandated a department notice to recipient and provider if a recipient’s eligibility is reduced or eliminated. (Sec. 673)
16. **Youth Offender Placement.** The House provided that the FIA, Department of Corrections, judges, prosecutors, counties and private agencies meet to recommend youth offender placement criteria. (Sec. 717)

Date Completed: 6-16-03

Fiscal Analyst: Constance Cole