

HOUSE SUBSTITUTE FOR SENATE SUBSTITUTE FOR  
HOUSE BILL NO. 4367

A bill to make, supplement, and adjust appropriations for the legislative branch, the judicial branch, capital outlay, and certain state departments and agencies for the fiscal year ending September 30, 2003 and the fiscal year ending September 30, 2004; to provide for the expenditure of the appropriations; to prescribe certain conditions for the appropriations; and to repeal acts and parts of acts.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS FOR  
FISCAL YEAR 2003-2004

Sec. 101. There is appropriated for capital outlay and certain state departments and agencies for the fiscal year ending September 30, 2004, from the following funds:

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....90.0

1	GROSS APPROPRIATION.....	\$	282,673,700
2	Total interdepartmental grants and intradepartmental		
3	transfers.....	\$	0
4	ADJUSTED GROSS APPROPRIATION.....	\$	282,673,700
5	Total federal revenues.....		183,753,200
6	Total local revenues.....		250,000
7	Total private revenues.....		0
8	Total other state restricted revenues.....		46,650,600
9	State general fund/general purpose.....	\$	52,019,700

10        **Sec. 102. DEPARTMENT OF AGRICULTURE**

11        **(1) APPROPRIATION SUMMARY**

12	GROSS APPROPRIATION.....	\$	257,100
13	Total interdepartmental grants and intradepartmental		
14	transfers.....		(100,000)
15	ADJUSTED GROSS APPROPRIATION.....	\$	357,100
16	Total federal revenues.....		350,000
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues.....		198,000
20	State general fund/general purpose.....	\$	(190,900)

21        **(2) ANIMAL INDUSTRY**

22	Bovine tuberculosis program.....	\$	<u>350,000</u>
23	GROSS APPROPRIATION.....	\$	350,000
24	Appropriated from:		
25	Federal revenues:		
26	DAG, multiple grants.....		350,000

1	Special revenue funds:		
2	State general fund/general purpose.....	\$	0
3	<b>(3) ENVIRONMENTAL STEWARDSHIP</b>		
4	Environmental stewardship.....	\$	(100,000)
5	Farmland and open space preservation.....		<u>170,000</u>
6	GROSS APPROPRIATION.....	\$	70,000
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from MDEQ, aquifer dispute resolution.....		(100,000)
10	Special revenue funds:		
11	Agricultural preservation fund.....		170,000
12	State general fund/general purpose.....	\$	0
13	<b>(4) MARKET DEVELOPMENT</b>		
14	Agriculture development, marketing and emergency		
15	management.....	\$	<u>28,000</u>
16	GROSS APPROPRIATION.....	\$	28,000
17	Appropriated from:		
18	Special revenue funds:		
19	Licensing and inspection fees.....		28,000
20	State general fund/general purpose.....	\$	0
21	<b>(5) BUDGETARY SAVINGS</b>		
22	Budgetary savings.....	\$	<u>(190,900)</u>
23	GROSS APPROPRIATION.....	\$	(190,900)
24	Appropriated from:		
25	Special revenue funds:		
26	State general fund/general purpose.....	\$	(190,900)
27	<b>Sec. 103. DEPARTMENT OF ATTORNEY GENERAL</b>		

1           **(1) APPROPRIATION SUMMARY**

2	GROSS APPROPRIATION.....	\$	688,000
3	Total interdepartmental grants and intradepartmental		
4	transfers.....		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	688,000
6	Total federal revenues.....		28,000
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	660,000

11           **(2) ATTORNEY GENERAL OPERATIONS**

12	Prosecuting attorneys coordinating council.....	\$	28,000
13	Special prosecutions.....		<u>660,000</u>
14	GROSS APPROPRIATION.....	\$	688,000
15	Appropriated from:		
16	Federal revenues:		
17	Federal funds.....		28,000
18	Special revenue funds:		
19	State general fund/general purpose.....	\$	660,000

20           **Sec. 104. CAPITAL OUTLAY**

21           **(1) APPROPRIATION SUMMARY**

22	GROSS APPROPRIATION.....	\$	16,300,200
23	Total interdepartmental grants and intradepartmental		
24	transfers.....		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	16,300,200
26	Total federal revenues.....		4,300,000

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....	12,000,000	
4	State general fund/general purpose.....	\$	200
5	<b>(2) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>		
6	Camp Grayling, electrical service upgrades, for		
7	design and construction (total project cost		
8	\$2,800,000; federal share \$2,800,000).....	\$	2,800,000
9	Pontiac readiness center, addition and renovations,		
10	for design and construction (total project cost		
11	\$1,500,000; federal share \$1,500,000).....		<u>1,500,000</u>
12	GROSS APPROPRIATION.....	\$	4,300,000
13	Appropriated from:		
14	Federal funds:		
15	DOD - department of the army - national guard bureau		4,300,000
16	State general fund/general purpose.....	\$	0
17	<b>(3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION</b>		
18	<b>PROJECTS</b>		
19	Department of management and budget - capitol		
20	complex renovations, authorized for design and		
21	construction (total authorized cost \$27,563,300;		
22	state building authority share \$27,563,200; state		
23	general fund share \$100).....	\$	100
24	Kellogg Community College Roll building renovation		
25	project authorized for planning in 2002 PA 746,		
26	for design and construction (total authorized		
27	project cost \$4,500,000; state building authority		

1	share \$1,624,800; Kellogg Community College share	
2	\$2,875,000; state general fund share \$200).....	<u>100</u>
3	GROSS APPROPRIATION.....	\$ 200
4	Appropriated from:	
5	Special revenue funds:	
6	State general fund/general purpose.....	\$ 200
7	<b>(4) STATE BUILDING AUTHORITY RENT</b>	
8	State building authority rent - state agencies.....	\$ <u>12,000,000</u>
9	GROSS APPROPRIATION.....	\$ 12,000,000
10	Appropriated from:	
11	Special revenue funds:	
12	CMRS emergency telephone fund.....	12,000,000
13	State general fund/general purpose.....	\$ 0
14	<b>Sec. 105. DEPARTMENT OF CAREER DEVELOPMENT</b>	
15	<b>(1) APPROPRIATION SUMMARY</b>	
16	GROSS APPROPRIATION.....	\$ 936,800
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	0
19	ADJUSTED GROSS APPROPRIATION.....	\$ 936,800
20	Total federal revenues.....	1,087,100
21	Total local revenues.....	0
22	Total private revenues.....	0
23	Total other state restricted revenues.....	0
24	State general fund/general purpose.....	\$ (150,300)
25	<b>(2) BUDGETARY SAVINGS</b>	
26	Budgetary savings.....	\$ <u>(150,300)</u>

1	GROSS APPROPRIATION.....	\$	(150,300)
2	Appropriated from:		
3	Special revenue funds:		
4	State general fund/general purpose.....	\$	(150,300)
5	<b>(3) WORKFORCE DEVELOPMENT</b>		
6	Employment training services.....	\$	<u>225,000</u>
7	GROSS APPROPRIATION.....	\$	225,000
8	Appropriated from:		
9	Federal revenues:		
10	DOL-ODEP.....		225,000
11	Special revenue funds:		
12	State general fund/general purpose.....	\$	0
13	<b>(4) DEPARTMENT GRANTS</b>		
14	Technology assistance grants.....	\$	<u>862,100</u>
15	GROSS APPROPRIATION.....	\$	862,100
16	Appropriated from:		
17	Federal revenues:		
18	DED-OSERS, state grants for technical related		
19	assistance.....		862,100
20	Special revenue funds:		
21	State general fund/general purpose.....	\$	0
22	<b>Sec. 105a. DEPARTMENT OF CIVIL RIGHTS</b>		
23	<b>(1) APPROPRIATION SUMMARY</b>		
24	GROSS APPROPRIATION.....	\$	(74,100)
25	Total interdepartmental grants and intradepartmental		
26	transfers.....		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	(74,100)
2	Total federal revenues.....		0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	(74,100)
7	<b>(2) BUDGETARY SAVINGS</b>		
8	Budgetary savings.....	\$	<u>(74,100)</u>
9	GROSS APPROPRIATION.....	\$	(74,100)
10	Appropriated from:		
11	Special revenue funds:		
12	State general fund/general purpose.....	\$	(74,100)
13	<b>Sec. 105b. DEPARTMENT OF CIVIL SERVICE</b>		
14	<b>(1) APPROPRIATION SUMMARY</b>		
15	GROSS APPROPRIATION.....	\$	(49,000)
16	Total interdepartmental grants and intradepartmental		
17	transfers.....		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	(49,000)
19	Total federal revenues.....		0
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	(49,000)
24	<b>(2) BUDGETARY SAVINGS</b>		
25	Budgetary savings.....	\$	<u>(49,000)</u>
26	GROSS APPROPRIATION.....	\$	(49,000)

1           Appropriated from:  
 2           Special revenue funds:  
 3   State general fund/general purpose..... \$                   (49,000)

4           **Sec. 106. DEPARTMENT OF COMMUNITY HEALTH**

5           **(1) APPROPRIATION SUMMARY**

6   GROSS APPROPRIATION..... \$           223,814,700  
 7   Total interdepartmental grants and intradepartmental  
 8    transfers..... 0  
 9   ADJUSTED GROSS APPROPRIATION..... \$           223,814,700  
 10 Total federal revenues..... 138,677,700  
 11 Total local revenues..... 0  
 12 Total private revenues..... 0  
 13 Total other state restricted revenues..... 704,000  
 14 State general fund/general purpose..... \$           84,433,000

15           **(2) LOCAL HEALTH ADMINISTRATION AND GRANTS**

16 Lead abatement program..... \$           289,500  
 17 GROSS APPROPRIATION..... \$           289,500  
 18           Appropriated from:  
 19           Special revenue funds:  
 20 Total other state restricted revenues..... 289,500  
 21 State general fund/general purpose..... \$           0

22           **(3) CRIME VICTIM SERVICES COMMISSION**

23 Grants administration services..... \$           414,500  
 24 GROSS APPROPRIATION..... \$           414,500

25           Appropriated from:  
 26           Special revenue funds:

1	Total other state restricted revenues.....		414,500
2	State general fund/general purpose.....	\$	0
3	<b>(4) MEDICAL SERVICES</b>		
4	Hospital services and therapy.....	\$	55,000,000
5	Pharmaceutical services.....		78,377,700
6	Home health services.....		4,300,000
7	Ambulance services.....		6,000,000
8	Long-term care services.....		40,000,000
9	Health plan services.....		<u>55,000,000</u>
10	GROSS APPROPRIATION.....	\$	238,677,700
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues.....		138,677,700
14	Special revenue funds:		
15	State general fund/general purpose.....	\$	100,000,000
16	<b>(5) BUDGETARY SAVINGS</b>		
17	Budgetary savings.....	\$	<u>(15,567,000)</u>
18	GROSS APPROPRIATION.....	\$	(15,567,000)
19	Appropriated from:		
20	Special revenue funds:		
21	State general fund/general purpose.....	\$	(15,567,000)
22	<b>Sec. 107. DEPARTMENT OF CONSUMER AND INDUSTRY</b>		
23	<b>SERVICES</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	GROSS APPROPRIATION.....	\$	1,700,300
26	Total interdepartmental grants and intradepartmental		

1	transfers.....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	1,700,300
3	Total federal revenues.....		1,820,000
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	(119,700)
8	<b>(2) EXECUTIVE DIRECTION</b>		
9	Energy office.....	\$	<u>1,270,000</u>
10	GROSS APPROPRIATION.....	\$	1,270,000
11	Appropriated from:		
12	Federal revenues:		
13	DOE-OEERE, multiple grants.....		1,270,000
14	Special revenue funds:		
15	State general fund/general purpose.....	\$	0
16	<b>(3) PUBLIC SERVICE COMMISSION</b>		
17	Administration, planning, and regulation.....	\$	<u>550,000</u>
18	GROSS APPROPRIATION.....	\$	550,000
19	Appropriated from:		
20	Federal revenues:		
21	DOT-RSPA, gas pipeline safety.....		550,000
22	Special revenue funds:		
23	State general fund/general purpose.....	\$	0
24	<b>(4) TAX TRIBUNAL</b>		
25	Operations.....	\$	<u>350,000</u>
26	GROSS APPROPRIATION.....	\$	350,000
27	Appropriated from:		

1	Special revenue funds:		
2	Securities fees.....		350,000
3	State general fund/general purpose.....	\$	0
4	<b>(5) SAFETY AND REGULATION</b>		
5	Occupational safety and health.....	\$	<u>(350,000)</u>
6	GROSS APPROPRIATION.....	\$	(350,000)
7	Appropriated from:		
8	Special revenue funds:		
9	Securities fees.....		(350,000)
10	State general fund/general purpose.....	\$	0
11	<b>(6) BUDGETARY SAVINGS</b>		
12	Budgetary savings.....	\$	<u>(119,700)</u>
13	GROSS APPROPRIATION.....	\$	(119,700)
14	Appropriated from:		
15	Special revenue funds:		
16	State general fund/general purpose.....	\$	(119,700)
17	<b>Sec. 108. DEPARTMENT OF CORRECTIONS</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	GROSS APPROPRIATION.....	\$	(21,620,600)
20	Total interdepartmental grants and intradepartmental		
21	transfers.....		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	(21,620,600)
23	Total federal revenues.....		0
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		4,198,300

1	State general fund/general purpose.....	\$	(25,818,900)
2	<b>(2) EXECUTIVE</b>		
3	Sheriffs' coordinating and training office.....	\$	<u>4,000,000</u>
4	GROSS APPROPRIATION.....	\$	4,000,000
5	Appropriated from:		
6	Special revenue funds:		
7	Local corrections officer training fund.....		4,000,000
8	State general fund/general purpose.....	\$	0
9	<b>(3) NORTHERN REGION CORRECTIONAL FACILITIES</b>		
10	Alger maximum correctional facility-Munising.....	\$	1,900
11	Baraga maximum correctional facility-Baraga.....		8,000
12	Kinross correctional facility-Kincheloe.....		13,300
13	Newberry correctional facility-Newberry.....		200
14	Oaks correctional facility-Eastlake.....		13,200
15	Ojibway correctional facility-Marenisco.....		2,700
16	Pugsley correctional facility-Kingsley.....		9,900
17	Standish maximum correctional facility-Standish.....		<u>5,400</u>
18	GROSS APPROPRIATION.....	\$	54,600
19	Appropriated from:		
20	Special revenue funds:		
21	Camps public works user fees.....		54,600
22	State general fund/general purpose.....	\$	0
23	<b>(4) SOUTHEASTERN REGION CORRECTIONAL FACILITIES</b>		
24	Cooper street correctional facility-Jackson.....	\$	400
25	Gus Harrison correctional facility-Adrian.....		61,300
26	Thumb correctional facility-Lapeer.....		<u>24,500</u>
27	GROSS APPROPRIATION.....	\$	86,200

1	Appropriated from:		
2	Special revenue funds:		
3	Camps public works user fees.....		86,200
4	State general fund/general purpose.....	\$	0
5	<b>(5) SOUTHWESTERN REGION CORRECTIONAL FACILITIES</b>		
6	Carson City correctional facility-Carson City.....	\$	50,600
7	Florence Crane correctional facility-Coldwater.....		5,600
8	Deerfield correctional facility-Ionia.....		<u>1,300</u>
9	GROSS APPROPRIATION.....	\$	57,500
10	Appropriated from:		
11	Special revenue funds:		
12	Camps public works user fees.....		57,500
13	State general fund/general purpose.....	\$	0
14	<b>(6) BUDGETARY SAVINGS</b>		
15	Budgetary savings.....	\$	<u>(22,818,900)</u>
16	GROSS APPROPRIATION.....	\$	(22,818,900)
17	Appropriated from:		
18	Special revenue funds:		
19	State general fund/general purpose.....	\$	(22,818,900)
20	<b>(7) CORRECTIONAL FACILITIES ADMINISTRATION</b>		
21	Academic/vocational programs.....	\$	<u>(3,000,000)</u>
22	GROSS APPROPRIATION.....	\$	(3,000,000)
23	Appropriated from:		
24	Special revenue funds:		
25	State general fund/general purpose.....	\$	(3,000,000)
26	<b>Sec. 109. DEPARTMENT OF EDUCATION</b>		

1	<b>(1) APPROPRIATION SUMMARY</b>	
2	GROSS APPROPRIATION.....	\$ 154,000
3	Total interdepartmental grants and intradepartmental	
4	transfers.....	0
5	ADJUSTED GROSS APPROPRIATION.....	\$ 332,800
6	Total federal revenues.....	42,800
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total other state restricted revenues.....	290,000
10	State general fund/general purpose.....	\$ (178,800)
11	<b>(2) INFORMATION TECHNOLOGY SERVICES</b>	
12	Information technology operations.....	\$ <u>42,800</u>
13	GROSS APPROPRIATION.....	\$ 42,800
14	Appropriated from:	
15	Federal revenues:	
16	Total federal revenues.....	42,800
17	State general fund/general purpose.....	\$ 0
18	<b>(3) OFFICE OF SCHOOL EXCELLENCE</b>	
19	School excellence operations.....	\$ <u>221,000</u>
20	GROSS APPROPRIATION.....	\$ 221,000
21	Appropriated from:	
22	Special revenue funds:	
23	Certification fees.....	221,000
24	State general fund/general purpose.....	\$ 0
25	<b>(4) GOVERNMENT SERVICES</b>	
26	Government services operations.....	\$ <u>49,900</u>
27	GROSS APPROPRIATION.....	\$ 49,900

1	Appropriated from:		
2	Special revenue funds:		
3	Certification fees.....		49,900
4	State general fund/general purpose.....	\$	0
5	<b>(5) SAFE SCHOOLS AND ADMINISTRATIVE LAW</b>		
6	Safe school operations.....	\$	<u>19,100</u>
7	GROSS APPROPRIATION.....	\$	19,100
8	Appropriated from:		
9	Special revenue funds:		
10	Certification fees.....		19,100
11	State general fund/general purpose.....	\$	0
12	<b>(6) BUDGETARY SAVINGS</b>		
13	Budgetary savings.....	\$	<u>(178,800)</u>
14	GROSS APPROPRIATION.....	\$	(178,800)
15	Appropriated from:		
16	Special revenue funds:		
17	State general fund/general purpose.....	\$	(178,800)
18	<b>Sec. 108. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	GROSS APPROPRIATION.....	\$	15,020,400
21	Total interdepartmental grants and intradepartmental		
22	transfers.....		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	15,020,400
24	Total federal revenues.....		2,090,000
25	Total local revenues.....		0
26	Total private revenues.....		0

1	Total other state restricted revenues.....		13,275,500
2	State general fund/general purpose.....	\$	(345,100)
3	<b>(2) DEPARTMENT SUPPORT SERVICES</b>		
4	Building occupancy charges.....	\$	1,907,100
5	Rent-privately owned property.....		<u>128,400</u>
6	GROSS APPROPRIATION.....	\$	2,035,500
7	Appropriated from:		
8	Special revenue funds:		
9	Air emissions fees.....		193,800
10	Cleanup and redevelopment fund.....		30,600
11	Groundwater discharge permit fees.....		50,000
12	NPDES fees.....		90,700
13	Oil and gas regulatory fund.....		162,200
14	Scrap tire regulatory fund.....		10,700
15	Sewage sludge land application fee.....		38,800
16	Stormwater permit fees.....		171,200
17	Waste reduction fee revenue.....		1,100,000
18	Water analysis fees.....		187,500
19	State general fund/general purpose.....	\$	0
20	<b>(3) AIR QUALITY</b>		
21	Air quality programs.....	\$	<u>880,000</u>
22	GROSS APPROPRIATION.....	\$	880,000
23	Appropriated from:		
24	Federal revenues:		
25	EPA-multiple.....		880,000
26	Special revenue funds:		
27	State general fund/general purpose.....	\$	0

1	<b>(4) WASTE AND HAZARDOUS MATERIALS</b>	
2	Medical waste program.....	\$ <u>240,000</u>
3	GROSS APPROPRIATION.....	\$ 240,000
4	Appropriated from:	
5	Special revenue funds:	
6	Medical waste emergency response fund.....	240,000
7	State general fund/general purpose.....	\$ 0
8	<b>(5) WATER</b>	
9	Aquifer protection and dispute resolution.....	\$ (200,000)
10	Aquifer protection revolving fund.....	<u>100,000</u>
11	GROSS APPROPRIATION.....	\$ (100,000)
12	Appropriated from:	
13	Special revenue funds:	
14	Settlement funds.....	500,000
15	Clean Michigan initiative fund - clean water fund...	(400,000)
16	Groundwater and freshwater protection fund.....	(200,000)
17	State general fund/general purpose.....	\$ 0
18	<b>(6) CRIMINAL INVESTIGATIONS</b>	
19	Environmental investigations.....	\$ <u>210,000</u>
20	GROSS APPROPRIATION.....	\$ 210,000
21	Appropriated from:	
22	Federal revenues:	
23	DHS, federal.....	210,000
24	Special revenue funds:	
25	State general fund/general purpose.....	\$ 0
26	<b>(7) INFORMATION TECHNOLOGY</b>	
27	Information technology services and projects.....	\$ <u>1,100,000</u>

1	GROSS APPROPRIATION.....	\$	1,100,000
2	Appropriated from:		
3	Special revenue funds:		
4	Waste reduction fee revenue.....		1,100,000
5	State general fund/general purpose.....	\$	0
6	<b>(8) GRANTS</b>		
7	Water pollution control and drinking water revolving		
8	fund.....	\$	<u>10,000,000</u>
9	GROSS APPROPRIATION.....	\$	10,000,000
10	Appropriated from:		
11	Special revenue funds:		
12	Strategic water quality initiatives fund.....		10,000,000
13	State general fund/general purpose.....	\$	0
14	<b>(9) ENVIRONMENTAL SCIENCE AND SERVICES</b>		
15	Revitalization revolving loan fund.....	\$	<u>1,000,000</u>
16	GROSS APPROPRIATION.....	\$	1,000,000
17	Appropriated from:		
18	Federal revenues:		
19	Brownfield cleanup revolving loan fund.....		1,000,000
20	Special revenue funds:		
21	State general fund/general purpose.....	\$	0
22	<b>(10) BUDGETARY SAVINGS</b>		
23	Budgetary savings.....	\$	<u>(345,100)</u>
24	GROSS APPROPRIATION.....	\$	(345,100)
25	Appropriated from:		
26	Special revenue funds:		
27	State general fund/general purpose.....	\$	(345,100)

1	<b>Sec. 111. FAMILY INDEPENDENCE AGENCY</b>	
2	<b>(1) APPROPRIATION SUMMARY</b>	
3	GROSS APPROPRIATION.....	\$ 27,579,000
4	Total interdepartmental grants and intradepartmental	
5	transfers.....	0
6	ADJUSTED GROSS APPROPRIATION.....	\$ 34,476,900
7	Total federal revenues.....	34,476,900
8	Total local revenues.....	0
9	Total private revenues.....	0
10	Total other state restricted revenues.....	0
11	State general fund/general purpose.....	\$ (6,897,900)
12	<b>(2) EXECUTIVE OPERATIONS</b>	
13	Salaries and wages.....	\$ 3,594,500
14	Contractual services, supplies, and materials.....	<u>1,405,500</u>
15	GROSS APPROPRIATION.....	\$ 5,000,000
16	Appropriated from:	
17	Special revenue funds:	
18	State general fund/general purpose.....	\$ 5,000,000
19	<b>(3) CENTRAL SUPPORT ACCOUNTS</b>	
20	Rent.....	\$ 2,000,000
21	Grand tower reimbursement.....	518,200
22	Worker's compensation.....	<u>1,206,300</u>
23	GROSS APPROPRIATION.....	\$ 3,724,500
24	Appropriated from:	
25	Federal revenues.....	1,724,500
26	State general fund/general purpose.....	\$ 2,000,000
27	<b>(4) PUBLIC ASSISTANCE</b>	

1	Day care services.....	\$	<u>5,000,000</u>
2	GROSS APPROPRIATION.....	\$	5,000,000
3	Appropriated from:		
4	Federal revenues:		
5	Total federal revenues.....		16,058,900
6	State general fund/general purpose.....	\$	(11,058,900)
7	<b>(5) INFORMATION TECHNOLOGY</b>		
8	Child support automation.....	\$	9,600,000
9	Information technology services and projects.....		6,820,200
10	Client services system.....		1,846,100
11	Data system enhancement.....		<u>2,486,100</u>
12	GROSS APPROPRIATION.....	\$	20,752,400
13	Appropriated from:		
14	Federal revenues:		
15	Total federal revenues.....		16,693,500
16	State general fund/general purpose.....	\$	4,058,900
17	<b>(6) BUDGETARY SAVINGS</b>		
18	Budgetary savings.....	\$	<u>(6,897,900)</u>
19	GROSS APPROPRIATION.....	\$	(6,897,900)
20	Appropriated from:		
21	Special revenue funds:		
22	State general fund/general purpose.....	\$	(6,897,900)
23	<b>Sec. 111a. DEPARTMENT OF HISTORY, ARTS, AND</b>		
24	<b>LIBRARIES</b>		
25	<b>(1) APPROPRIATION SUMMARY</b>		
26	GROSS APPROPRIATION.....	\$	(272,500)

1	Total interdepartmental grants and intradepartmental		
2	transfers.....		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	(272,500)
4	Total federal revenues.....		0
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	(272,500)
9	<b>(2) BUDGETARY SAVINGS</b>		
10	Budgetary savings.....	\$	<u>(272,500)</u>
11	GROSS APPROPRIATION.....	\$	(272,500)
12	Appropriated from:		
13	Special revenue funds:		
14	State general fund/general purpose.....	\$	(272,500)
15	<b>Sec. 112. HIGHER EDUCATION</b>		
16	<b>(1) APPROPRIATION SUMMARY</b>		
17	GROSS APPROPRIATION.....	\$	80,700
18	Total interdepartmental grants and intradepartmental		
19	transfers.....		0
20	ADJUSTED GROSS APPROPRIATION.....	\$	80,700
21	Total federal revenues.....		80,700
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	0
26	<b>(2) GRANTS AND FINANCIAL AID</b>		

1	State competitive scholarships.....	\$	<u>80,700</u>
2	GROSS APPROPRIATION.....	\$	80,700
3	Appropriated from:		
4	Federal revenues:		
5	Higher education act of 1965, title IV, 20 USC.....		80,700
6	State general fund/general purpose.....	\$	0
7	<b>Sec. 113. JUDICIARY</b>		
8	<b>(1) APPROPRIATION SUMMARY</b>		
9	GROSS APPROPRIATION.....	\$	(500,000)
10	Total interdepartmental grants and intradepartmental		
11	transfers.....		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	(500,000)
13	Total federal revenues.....		0
14	Total local revenues.....		250,000
15	Total private revenues.....		0
16	Total other state restricted revenues.....		350,000
17	State general fund/general purpose.....	\$	(1,100,000)
18	<b>(2) SUPREME COURT</b>		
19	Direct trial court automation support.....	\$	<u>250,000</u>
20	GROSS APPROPRIATION.....	\$	250,000
21	Appropriated from:		
22	Special revenue funds:		
23	Local - user fees.....		250,000
24	State general fund/general purpose.....	\$	0
25	<b>(3) BRANCHWIDE APPROPRIATIONS</b>		
26	Branchwide appropriations.....	\$	<u>(250,000)</u>
27	GROSS APPROPRIATION.....	\$	(250,000)

1	Appropriated from:		
2	Special revenue funds:		
3	State general fund/general purpose.....	\$	(250,000)
4	<b>(4) TRIAL COURT OPERATIONS</b>		
5	Court equity fund reimbursements.....	\$	<u>0</u>
6	GROSS APPROPRIATION.....	\$	0
7	Appropriated from:		
8	Special revenue funds:		
9	Court equity fund.....	\$	350,000
10	State general fund/general purpose.....	\$	(350,000)
11	<b>(5) JUDICIARY REDUCTIONS</b>		
12	Judiciary reductions.....	\$	<u>(500,000)</u>
13	GROSS APPROPRIATION.....	\$	(500,000)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(500,000)
16	<b>Sec. 114. LEGISLATURE</b>		
17	<b>(1) APPROPRIATION SUMMARY</b>		
18	GROSS APPROPRIATION.....	\$	(1,249,600)
19	Total interdepartmental grants and intradepartmental		
20	transfers.....		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	(1,249,600)
22	Total federal revenues.....		0
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		0
26	State general fund/general purpose.....	\$	(1,249,600)

1	<b>(2) LEGISLATURE</b>	
2	Senate.....	\$ (335,200)
3	Senate automated data processing.....	(37,000)
4	Senate fiscal agency.....	(44,200)
5	House of representatives.....	(431,000)
6	House automated data processing.....	(28,400)
7	House fiscal agency.....	(41,600)
8	Legislative auditor general.....	<u>(171,400)</u>
9	GROSS APPROPRIATION.....	\$ (1,088,800)
10	Appropriated from:	
11	Special revenue funds:	
12	State general fund/general purpose.....	\$ (1,088,800)
13	<b>(3) LEGISLATIVE COUNCIL</b>	
14	Legislative council.....	\$ (137,200)
15	Legislative service bureau automated data processing	(20,100)
16	Worker's compensation.....	(2,000)
17	National association dues.....	<u>(1,500)</u>
18	GROSS APPROPRIATION.....	\$ (160,800)
19	Appropriated from:	
20	Special revenue funds:	
21	State general fund/general purpose.....	\$ (160,800)
22	<b>Sec. 115. DEPARTMENT OF MANAGEMENT AND BUDGET</b>	
23	<b>(1) APPROPRIATION SUMMARY</b>	
24	GROSS APPROPRIATION.....	\$ 79,000
25	Total interdepartmental grants and intradepartmental	
26	transfers.....	0

1	ADJUSTED GROSS APPROPRIATION.....	\$	79,000
2	Total federal revenues.....		300,000
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	(221,000)
7	<b>(2) MANAGEMENT AND BUDGET SERVICES</b>		
8	Homeland security grant program.....	\$	300,000
9	Budgetary savings.....		<u>(221,000)</u>
10	GROSS APPROPRIATION.....	\$	79,000
11	Appropriated from:		
12	Federal revenues:		
13	Federal department of homeland security.....		300,000
14	Special revenue funds:		
15	State general fund/general purpose.....	\$	(221,000)
16	<b>Sec. 115a. MICHIGAN STRATEGIC FUND</b>		
17	<b>(1) APPROPRIATION SUMMARY</b>		
18	GROSS APPROPRIATION.....	\$	(246,800)
19	Total interdepartmental grants and intradepartmental		
20	transfers.....		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	(246,800)
22	Total federal revenues.....		0
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		0
26	State general fund/general purpose.....	\$	(246,800)

1	<b>(2) BUDGETARY SAVINGS</b>	
2	Budgetary savings.....	\$ <u>(246,800)</u>
3	GROSS APPROPRIATION.....	\$ (246,800)
4	Appropriated from:	
5	Special revenue funds:	
6	State general fund/general purpose.....	\$ (246,800)
7	<b>Sec. 116. DEPARTMENT OF MILITARY AND VETERANS</b>	
8	<b>AFFAIRS</b>	
9	<b>(1) APPROPRIATION SUMMARY</b>	
10	GROSS APPROPRIATION.....	\$ 743,700
11	Total interdepartmental grants and intradepartmental	
12	transfers.....	100,000
13	ADJUSTED GROSS APPROPRIATION.....	\$ 643,700
14	Total federal revenues.....	0
15	Total local revenues.....	0
16	Total private revenues.....	0
17	Total other state restricted revenues.....	770,000
18	State general fund/general purpose.....	\$ (126,300)
19	<b>(2) HEADQUARTERS AND ARMORIES</b>	
20	Headquarters and armories.....	\$ 100,000
21	Homeland security.....	100,000
22	Budgetary savings.....	<u>(226,300)</u>
23	GROSS APPROPRIATION.....	\$ (26,300)
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG-DCH.....	100,000

1	Special revenue funds:		
2	State general fund/general purpose.....	\$	(126,300)
3	<b>(3) GRAND RAPIDS VETERANS' HOME</b>		
4	Grand Rapids veterans' home.....	\$	<u>570,000</u>
5	GROSS APPROPRIATION.....	\$	570,000
6	Appropriated from:		
7	Special revenue funds:		
8	Income and assessments.....		570,000
9	State general fund/general purpose.....	\$	0
10	<b>(4) D.J. JACOBETTI VETERANS' HOME</b>		
11	D.J. Jacobetti veterans' home.....	\$	<u>200,000</u>
12	GROSS APPROPRIATION.....	\$	200,000
13	Appropriated from:		
14	Special revenue funds:		
15	Income and assessments.....		200,000
16	State general fund/general purpose.....	\$	0
17	<b>Sec. 117. DEPARTMENT OF NATURAL RESOURCES</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	GROSS APPROPRIATION.....	\$	2,099,800
20	Total interdepartmental grants and intradepartmental		
21	transfers.....		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	2,099,800
23	Total federal revenues.....		0
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		2,275,000
27	State general fund/general purpose.....	\$	(175,200)

1	<b>(2) EXECUTIVE</b>	
2	Education and outreach.....	\$ 25,000
3	Budgetary savings.....	<u>(175,200)</u>
4	GROSS APPROPRIATION.....	\$ (150,200)
5	Appropriated from:	
6	Special revenue funds:	
7	Youth hunting and fishing education and outreach	
8	fund.....	25,000
9	State general fund/general purpose.....	\$ (175,200)
10	<b>(3) GRANTS</b>	
11	Snowmobile local grants program.....	\$ <u>2,250,000</u>
12	GROSS APPROPRIATION.....	\$ 2,250,000
13	Appropriated from:	
14	Special revenue funds:	
15	Snowmobile trail improvement fund.....	2,250,000
16	State general fund/general purpose.....	\$ 0
17	<b>Sec. 118. DEPARTMENT OF STATE</b>	
18	<b>(1) APPROPRIATION SUMMARY</b>	
19	Full-time equated classified positions.....	1.0
20	GROSS APPROPRIATION.....	\$ 255,000
21	Total interdepartmental grants and intradepartmental	
22	transfers.....	0
23	ADJUSTED GROSS APPROPRIATION.....	\$ 255,000
24	Total federal revenues.....	0
25	Total local revenues.....	0
26	Total private revenues.....	0
27	Total other state restricted revenues.....	0

1	State general fund/general purpose.....	\$	255,000
2	<b>(2) CUSTOMER DELIVERY SERVICES</b>		
3	Full-time equated classified positions.....1.0		
4	Customer services administration--1.0 FTE positions.	\$	<u>55,000</u>
5	GROSS APPROPRIATION.....	\$	55,000
6	Appropriated from:		
7	Special revenue funds:		
8	State general fund/general purpose.....	\$	55,000
9	<b>(3) INFORMATION TECHNOLOGY</b>		
10	Information technology services and projects.....	\$	<u>200,000</u>
11	GROSS APPROPRIATION.....	\$	200,000
12	Appropriated from:		
13	Special revenue funds:		
14	State general fund/general purpose.....	\$	200,000
15	<b>Sec. 119. DEPARTMENT OF STATE POLICE</b>		
16	<b>(1) APPROPRIATION SUMMARY</b>		
17	GROSS APPROPRIATION.....	\$	6,100,000
18	Total interdepartmental grants and intradepartmental		
19	transfers		
20	ADJUSTED GROSS APPROPRIATION.....	\$	6,100,000
21	Total federal revenues.....	\$	0
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		6,100,000
25	State general fund/general purpose.....	\$	0
26	<b>(2) UNIFORM SERVICES</b>		

1	At-post troopers.....	\$	<u>6,100,000</u>
2	GROSS APPROPRIATION.....	\$	6,100,000
3	Appropriated from:		
4	Special revenue funds:		
5	Traffic law enforcement and safety fund.....		6,100,000
6	State general fund/general purpose.....	\$	0

**7 Sec. 120. DEPARTMENT OF TREASURY**

**8 (1) APPROPRIATION SUMMARY**

9	Full-time equated classified positions.....	89.0	
10	GROSS APPROPRIATION.....	\$	11,127,600
11	Total interdepartmental grants and intradepartmental		
12	transfers.....		0
13	ADJUSTED GROSS APPROPRIATION.....	\$	11,127,600
14	Total federal revenues.....		500,000
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		6,740,000
18	State general fund/general purpose.....	\$	3,887,600

**19 (2) LOCAL GOVERNMENT PROGRAMS**

20	Full-time equated classified positions.....	4.0	
21	Local finance--4.0 FTE positions.....	\$	<u>800,000</u>
22	GROSS APPROPRIATION.....	\$	800,000
23	Appropriated from:		
24	Special revenue funds:		
25	State general fund/general purpose.....	\$	800,000

**26 (3) TAX PROGRAMS**

1	Full-time equated classified positions.....	49.0	
2	Home heating assistance.....	\$	400,000
3	Tax compliance--49.0 FTE positions.....		3,500,000
4	Tax processing.....		<u>800,000</u>
5	GROSS APPROPRIATION.....	\$	4,700,000
6	Appropriated from:		
7	Federal revenues:		
8	HHS-SSA, low-income energy assistance.....		400,000
9	Special revenue funds:		
10	Delinquent tax collection revenue.....		3,500,000
11	State general fund/general purpose.....	\$	800,000
12	<b>(4) BANKING AND MANAGEMENT SERVICES</b>		
13	Full-time equated classified positions.....	36.0	
14	Finance and administration.....	\$	640,000
15	Collections--36.0 FTE positions.....		<u>2,750,000</u>
16	GROSS APPROPRIATION.....	\$	3,390,000
17	Appropriated from:		
18	Special revenue funds:		
19	Delinquent tax collection revenue.....		2,050,000
20	Justice system fund.....		640,000
21	State general fund/general purpose.....	\$	700,000
22	<b>(5) GRANTS</b>		
23	Special grants.....	\$	<u>1,542,300</u>
24	GROSS APPROPRIATION.....	\$	1,542,300
25	Appropriated from:		
26	Special revenue funds:		
27	State general fund/general purpose.....	\$	1,542,300

1	<b>(6) INFORMATION TECHNOLOGY</b>	
2	Information technology services and projects.....	\$ <u>950,000</u>
3	GROSS APPROPRIATION.....	\$ 950,000
4	Appropriated from:	
5	Special revenue funds:	
6	Delinquent tax collection revenue.....	550,000
7	State general fund/general purpose.....	\$ 400,000
8	<b>(7) FINANCIAL PROGRAMS</b>	
9	Michigan merit awards board/MEAP administration.....	\$ <u>100,000</u>
10	GROSS APPROPRIATION.....	\$ 100,000
11	Appropriated from:	
12	Federal revenues:	
13	MEAP.....	100,000
14	Special revenue funds:	
15	State general fund/general purpose.....	\$ 0
16	<b>(8) BUDGETARY SAVINGS</b>	
17	Budgetary savings.....	\$ <u>(354,700)</u>
18	GROSS APPROPRIATION.....	\$ (354,700)
19	Appropriated from:	
20	Special revenue funds:	
21	State general fund/general purpose.....	\$ (354,700)

22 PART 1A

23 LINE-ITEM APPROPRIATIONS FOR

24 FISCAL YEAR 2002-2003

25 Sec. 120. There is appropriated for capital outlay and certain

26 state departments and agencies for the fiscal year ending

27 September 30, 2003, from the following funds:

1	APPROPRIATION SUMMARY:	
2	GROSS APPROPRIATION.....	\$ 89,857,000
3	Total interdepartmental grants and intradepartmental	
4	transfers.....	\$ 0
5	ADJUSTED GROSS APPROPRIATION.....	\$ 89,857,000
6	Total federal revenues.....	34,408,900
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total other state restricted revenues.....	55,448,100
10	State general fund/general purpose.....	\$ 0
11	<b>Sec. 121. DEPARTMENT OF COMMUNITY HEALTH</b>	
12	<b>(1) APPROPRIATION SUMMARY</b>	
13	GROSS APPROPRIATION.....	\$ 86,857,000
14	Total interdepartmental grants and intradepartmental	
15	transfers.....	0
16	ADJUSTED GROSS APPROPRIATION.....	\$ 86,857,000
17	Total federal revenues.....	34,408,900
18	Total local revenues.....	0
19	Total private revenues.....	0
20	Total other state restricted revenues.....	52,448,100
21	State general fund/general purpose.....	\$ 0
22	<b>(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE</b>	
23	<b>SERVICES PROGRAMS</b>	
24	Medicaid mental health services.....	\$ (10,116,900)
25	Community mental health non-Medicaid services.....	<u>39,172,400</u>
26	GROSS APPROPRIATION.....	\$ 29,055,500

1	Appropriated from:		
2	Special revenue funds:		
3	Total other state restricted revenues.....		12,615,700
4	State general fund/general purpose.....	\$	16,439,800
5	<b>(3) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR</b>		
6	<b>PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC</b>		
7	<b>AND PRISON MENTAL HEALTH SERVICES</b>		
8	Northville psychiatric hospital-adult.....	\$	<u>1,567,000</u>
9	GROSS APPROPRIATION.....	\$	1,567,000
10	Appropriated from:		
11	Special revenue funds:		
12	State general fund/general purpose.....	\$	1,567,000
13	<b>(4) MEDICAL SERVICES</b>		
14	Hospital services and therapy.....	\$	22,014,800
15	Home health services.....		7,398,500
16	Auxiliary medical services.....		6,678,200
17	Long-term care services.....		38,149,800
18	MIFamily plan.....		<u>(18,006,800)</u>
19	GROSS APPROPRIATION.....	\$	56,234,500
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues.....		34,408,900
23	Special revenue funds:		
24	Total other state restricted revenues.....		39,832,400
25	State general fund/general purpose.....	\$	(18,006,800)
26	<b>Sec. 122. HIGHER EDUCATION</b>		

1	<b>(1) APPROPRIATION SUMMARY</b>	
2	GROSS APPROPRIATION.....	\$ 3,000,000
3	Total interdepartmental grants and intradepartmental	
4	transfers.....	0
5	ADJUSTED GROSS APPROPRIATION.....	\$ 3,000,000
6	Total federal revenues.....	0
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total other state restricted revenues.....	3,000,000
10	State general fund/general purpose.....	\$ 0
11	<b>(2) GRANTS AND FINANCIAL AID</b>	
12	Michigan merit award program.....	\$ <u>3,000,000</u>
13	GROSS APPROPRIATION.....	\$ 3,000,000
14	Appropriated from:	
15	Special revenue funds:	
16	Michigan merit award trust fund.....	3,000,000
17	State general fund/general purpose.....	\$ 0

18 PART 2  
 19 PROVISIONS CONCERNING APPROPRIATIONS FOR  
 20 FISCAL YEAR 2003-2004

21 **GENERAL SECTIONS**

22 Sec. 201. Pursuant to section 30 of article IX of the state  
 23 constitution of 1963, total state spending under part 1 for fiscal  
 24 year 2003-2004 is \$98,670,500.00. State payments to local units of  
 25 government under part 1 are \$1,542,300.00. The itemized statement

1 below identifies appropriations from which spending to local units of  
2 government will occur:

3 DEPARTMENT OF TREASURY

4	Special grants to cities.....	\$	<u>1,542,300</u>
5	TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT.....		1,542,300

6 Sec. 202. The appropriations made and the expenditures  
7 authorized under this part and the departments, agencies, commissions,  
8 boards, offices, and programs for which an appropriation is made under  
9 part 1 are subject to the management and budget act, 1984 PA 431, MCL  
10 18.1101 to 18.1594.

11 Sec. 203. (1) The negative appropriation for budgetary savings  
12 in part 1 shall be satisfied by savings realized from the hiring  
13 freeze imposed on the state classified civil service for the fiscal  
14 year ending September 30, 2004, efficiencies, lapses, unclassified  
15 positions, and other administrative savings that do not jeopardize  
16 essential state services identified by department directors and  
17 approved by the state budget director.

18 (2) Appropriation authorization adjustments required to implement  
19 negative appropriations for budgetary savings shall be made only after  
20 the approval of transfers by the legislature pursuant to section  
21 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

22 Sec. 204. Temporary state fiscal relief funds received under  
23 section 401(b) of title IV of the jobs and growth tax relief  
24 reconciliation act or 2003, Public Law 108-27, for the fiscal year  
25 ending September 30, 2004 shall be deposited in the general fund as  
26 general purpose revenue and shall be expended to support essential  
27 state services provided by the Michigan state police.

**1 DEPARTMENT OF ATTORNEY GENERAL**

2           Sec. 221. From the prisoner reimbursement funds appropriated in  
3 part 1 of 2003 PA 161, the department may spend up to \$301,700.00 on  
4 activities related to the state correctional facilities reimbursement  
5 act, 1935 PA 253, MCL 800.401 to 800.406. If the department collects  
6 in excess of \$1,131,000.00 in prisoner reimbursements, the excess,  
7 provided to the general fund up to a maximum of \$800,000.00, is  
8 appropriated and shall be spent on defense of litigation against the  
9 state, its departments, or employees in civil actions filed by  
10 prisoners.

11           Sec. 222. Funds appropriated in part 1 for special prosecutions  
12 may only be used to pay costs arising from investigations of  
13 intermediate school districts and any subsequent action taken as a  
14 result of the investigations.

**15 CAPITAL OUTLAY**

16           Sec. 225. The total project cost for the Schoolcraft College's  
17 business and industry training center and Waterman center renovation  
18 project authorized in 2000 PA 506 is increased from \$26,738,000.00 to  
19 \$27,916,500.00. The state building authority share remains  
20 \$13,368,800.00; the state general fund/general purpose share remains  
21 \$200.00; and the college share is increased from \$13,369,000.00 to  
22 \$14,547,500.00.

23           Sec. 226. The appropriations in part 1 for department of  
24 military and veterans affairs design and construction projects are  
25 contingent upon the availability of federal funds for financing. If a

1 state match is required for the Pontiac readiness center project, the  
2 department is authorized to match this project through the use of  
3 existing capital outlay appropriations to the department.

4 **DEPARTMENT OF CAREER DEVELOPMENT**

5 Sec. 231. For the fiscal year ending September 30, 2004, there  
6 is appropriated from the tobacco settlement trust fund to the general  
7 fund the amount of \$1,000,000.00.

8 **COMMUNITY COLLEGES**

9 Sec. 251. (1) A community college certifying to the state budget  
10 director by June 30, 2004 that it did not adopt an increase in tuition  
11 and fee rates after December 1, 2003 for the 2003-2004 academic year  
12 and that it will not adopt tuition and fee rate increases for the  
13 2004-2005 academic year that exceed the projected fiscal year 2005  
14 increase in the Detroit consumer price index as determined at the  
15 January 2004 consensus revenue estimating conference shall be paid in  
16 the fiscal year ending September 30, 2004 from state general  
17 fund/general purpose revenues an additional state aid allocation as  
18 follows:

19	Alpena Community College.....	\$	147,900
20	Bay de Noc Community College.....		143,000
21	Delta College.....		400,000
22	Glen Oaks Community College.....		67,100
23	Gogebic Community College.....		122,400
24	Grand Rapids Community College.....		503,100
25	Henry Ford Community College.....		613,100

1	Jackson Community College.....	339,400
2	Kalamazoo Valley Community College.....	346,300
3	Kellogg Community College.....	272,100
4	Kirtland Community College.....	82,600
5	Lake Michigan College.....	146,400
6	Lansing Community College.....	870,000
7	Macomb Community College.....	928,200
8	Mid Michigan Community College.....	123,800
9	Monroe County Community College.....	120,500
10	Montcalm Community College.....	87,100
11	C.S. Mott Community College.....	439,900
12	Muskegon Community College.....	250,300
13	North Central Michigan College.....	84,800
14	Northwestern Michigan College.....	255,400
15	Oakland Community College.....	585,600
16	St. Clair County Community College.....	196,100
17	Schoolcraft College.....	343,700
18	Southwestern Michigan College.....	184,500
19	Washtenaw Community College.....	349,300
20	Wayne County Community College.....	451,500
21	West Shore Community College.....	64,300

22           (2) The state budget director shall implement a reporting  
 23 requirement to ensure that a community college receiving an allocation  
 24 under this section has satisfied its tuition restraint requirements.

25 **DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES**

26           Sec. 271. From the funds appropriated in section 103 of 2003 PA  
 27 167 for the purposes of leasing space to operate an unemployment

1 office, the department of consumer and industry services, due to the  
2 consolidation of operations for the purpose of increasing agency  
3 efficiencies, shall not expend funds for rental payments or  
4 operational expenses for leased premises, 90 days after this act takes  
5 effect, at the following locations:

6 (1) 10296-Alpena: 315 West Chisholm Street, Alpena, MI 49707-2420

7 (2) 10506-Traverse City: 1209 South Garfield, Traverse City, MI  
8 49696

9 (3) 10471-Petoskey: 2225 Summit Park Drive, Petoskey, MI 49770

10 (4) 10470-Manistee: 1560 U.S. 31 South, Manistee, MI 49660

11 (5) 10505-Ionia: 309 West Adams Street, Ionia, MI 48846

12 (6) 10502-Holland: 710 Chicago Drive, Holland, MI 49424

13 (7) 10687-Adrian: 1040 S. Winter Street, Adrian, MI 49221

14 (8) 10668-Fremont: 4747 West 48th Street, Fremont, MI 49412

15 **DEPARTMENT OF CORRECTIONS**

16 Sec. 301. Due to the consolidation of the department of  
17 corrections parole offices for the purposes of increasing agency  
18 efficiencies, the department shall not expend funds appropriated in  
19 section 104 of 2003 PA 154 for rental payments or operational expenses  
20 for the leased premises located at 4240-4242 Cass Avenue, Detroit,  
21 Michigan.

22 Sec. 303. Funds included in part 1 for the sheriff's  
23 coordinating and training office are appropriated for and may be  
24 expended to defray the costs of continuing education, certification,  
25 recertification, decertification, and training of local corrections  
26 officers; the personnel and administrative costs of the sheriff's

1 coordinating and training office, the local corrections officers  
2 advisory board, and the sheriff's coordinating and training council  
3 pursuant to the local corrections officers training act, 2003 PA 125,  
4 MCL 791.531 to 791.546.

5 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

6       Sec. 401. (1) Unexpended and unencumbered amounts of cleanup and  
7 redevelopment funds and clean Michigan initiative bond funds,  
8 appropriated in 1997 PA 114, 1997 PA 113, 1998 PA 292, 1999 PA 125,  
9 2000 PA 275, 2001 PA 43, 1999 PA 111, and 2000 PA 506 for the leaking  
10 underground storage tank cleanup program, which lapsed at the end of  
11 fiscal year 2002-2003, shall be reappropriated into the remediation  
12 and redevelopment fiscal year 2003-2004 appropriation line-item  
13 entitled environmental cleanup and redevelopment program.

14       (2) Unexpended and unencumbered amounts of cleanup and  
15 redevelopment funds appropriated in 2000 PA 275, 2001 PA 43, and 2002  
16 PA 520 for storage tanks, emergency cleanup actions, which lapsed at  
17 the end of fiscal year 2002-2003, shall be reappropriated into the  
18 remediation and redevelopment fiscal year 2003-2004 appropriation  
19 line-item entitled emergency cleanup actions.

20       (3) The funds shall remain available for expenditure as originally  
21 intended and at any legislatively approved site in 2003 PA 171, and  
22 for any site listed in the public acts referenced in section 217 of  
23 2003 PA 171. Consistent with section 701 of 2003 PA 171, the  
24 unexpended funds reappropriated into the environmental cleanup and  
25 redevelopment program, and the emergency cleanup actions line-items  
26 are considered work project appropriations and any unencumbered or

1 unallotted funds are carried forward into succeeding fiscal years.  
2 The following is in compliance with section 451a(1) of the management  
3 and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the projects to be carried forward is to  
5 provide contaminated site cleanup.

6 (b) The projects will be accomplished by contract.

7 (c) The total estimated cost of all projects is identified in each  
8 line-item appropriation.

9 (d) The tentative completion date is September 30, 2008.

10 **HIGHER EDUCATION**

11 Sec. 451. For the fiscal year ending September 30, 2004, there  
12 is appropriated from the Michigan merit award trust fund to the  
13 general fund the amount of \$63,000,000.00.

14 Sec. 452. (1) A state university certifying to the state budget  
15 director by June 30, 2004 that it did not adopt an increase in tuition  
16 and fee rates for resident undergraduate students after December 1,  
17 2003 for the 2003-2004 academic year and that it will not adopt  
18 tuition and fee rate increases for resident undergraduate students for  
19 the 2004-2005 academic year that exceed the projected fiscal year 2005  
20 increase in the Detroit consumer price index as determined at the  
21 January 2004 consensus revenue estimating conference shall be paid in  
22 the fiscal year ending September 30, 2004 from state general  
23 fund/general purpose revenues an additional state aid allocation as  
24 follows:

25	Central Michigan University.....	\$	2,446,300
26	Eastern Michigan University.....		2,366,200

1	Ferris State University.....	1,499,000
2	Grand Valley State University.....	1,772,600
3	Lake Superior State University.....	385,300
4	Michigan State University.....	8,801,500
5	Michigan Technological University.....	1,491,500
6	Northern Michigan University.....	1,404,300
7	Oakland University.....	1,472,600
8	Saginaw Valley State University.....	800,200
9	University of Michigan - Ann Arbor.....	9,816,200
10	University of Michigan - Dearborn.....	755,800
11	University of Michigan - Flint.....	649,800
12	Wayne State University.....	6,848,400
13	Western Michigan University.....	3,393,300

14           (2) The state budget director shall implement a reporting  
15 requirement to ensure that a state university receiving an allocation  
16 under this section has satisfied its tuition restraint requirements.

#### 17 JUDICIARY

18           Sec. 471. The authorized agent for the judiciary shall transfer  
19 the savings necessary to achieve the reductions in section 110 of this  
20 act to appropriate line items pursuant to section 202(2) of 2003 PA  
21 155.

#### 22 DEPARTMENT OF MANAGEMENT AND BUDGET

23           Sec. 501. The appropriation for the department of management and  
24 budget for the homeland security grant program is a work project  
25 appropriation and any unencumbered or any unallotted funds are carried

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1 forward into the following fiscal year. The following is in  
 2 compliance with section 451a(1) of the management and budget act, 1984  
 3 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to support homeland security  
 5 activities within the department of management and budget.

6 (b) The project will be accomplished through purchases and work  
 7 performed by state employees and contractors.

8 (c) The total estimated cost of the project is \$300,000.00.

9 (d) The tentative completion date is September 30, 2005.

[MILITARY AND VETERANS AFFAIRS]

Sec. 510. Any resident military reservist shall also be entitled to a free trip home if that member is at a designated departure site on the date and time that members of the Michigan national guard are scheduled for departure. The reservist will not be reimbursed for expenses to travel to the departure site.]

10 DEPARTMENT OF NATURAL RESOURCES

11 Sec. 521. Of the appropriation in part 1, for snowmobile local  
 12 grants program, \$2,000,000.00 is allocated for purchasing [lands or]  
 easements  
 13 for snowmobile trails; and \$250,000.00 is allocated for repairs on a  
 14 crossing grade [bridges] on a snowmobile trail near Cadillac.

15 DEPARTMENT OF STATE POLICE

16 Sec. 551. Unexpended and unencumbered amounts remaining from  
 17 appropriations from the grants for disaster assistance, 1996 PA 298  
 18 and 1997 PA 107 shall not lapse pursuant to section 451a of the  
 19 management and budget act, 1984 PA 431, MCL 18.1451a, but instead are  
 20 reappropriated for expenditure as originally intended.

21 DEPARTMENT OF TREASURY

22 Sec. 601. The appropriation in section 116 for special grants to  
 23 cities shall be used to restore revenue sharing reductions contained  
 24 in Executive Order 2003-23 to a city that had an emergency financial  
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1 manager appointed pursuant to the local government fiscal  
2 responsibility act, 1990 PA 72, MCL 141.1201 to 141.1291, continuously  
3 from December 10, 2003 through September 30, 2004.

4 PART 2A

5 PROVISIONS CONCERNING APPROPRIATIONS FOR

6 FISCAL YEAR 2002-2003

7 **GENERAL SECTIONS**

8 Sec. 1201. Pursuant to section 30 of article IX of the state  
9 constitution of 1963, total state spending under part 1A for fiscal  
10 year 2002-2003 is \$55,448,100.00. State payments to local units of  
11 government under part 1A are \$0.

12 Sec. 1202. The appropriations made and the expenditures  
13 authorized under this part and the departments, agencies, commissions,  
14 boards, offices, and programs for which an appropriation is made under  
15 part 1A are subject to the management and budget act, 1984 PA 431, MCL  
16 18.1101 to 18.1594.

17 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

18 Sec. 1401. For the fiscal year 2002-2003, settlement fund  
19 resources in the amount of \$500,000.00 shall carryforward into fiscal  
20 year 2003-2004 for appropriations to aquifer protection revolving fund  
21 program, as provided in part 1.

22 **DEPARTMENT OF TREASURY**

23 Sec. 1551. For the fiscal year ending September 30, 2003, there  
24 is appropriated from the tobacco settlement trust fund to the Michigan

1 merit award trust fund the amount of \$6,000,000.00.

2 **REPEALER**

3       Sec. 1601. Section 902 of 2003 PA 171 is repealed.

4       Sec. 1602. Section 1401 of 2003 PA 173 is repealed.

5       Sec. 1603. Section 605 of 2003 PA 157 is repealed.

6       Sec. 1604. Section 308 of 2003 PA 161 is repealed.