

SUBSTITUTE FOR  
HOUSE BILL NO. 4032

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2003; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state  
4 departments and agencies to supplement appropriations for the fiscal  
5 year ending September 30, 2003, from the following funds:

6 APPROPRIATION SUMMARY:

7	GROSS APPROPRIATION.....	\$	41,894,700
8	Total interdepartmental grants and intradepartmental		
9	transfers.....		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	41,894,700

1	Total federal revenues.....	28,900,000
2	Total local revenues.....	8,839,800
3	Total private revenues.....	0
4	Total other state restricted revenues.....	12,000,000
5	State general fund/general purpose..... \$	(7,845,100)

6       **Sec. 102. CAPITAL OUTLAY**

7       **(1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION..... \$	12,000,000
9	Total interdepartmental grants and intradepartmental	
10	transfers.....	0
11	ADJUSTED GROSS APPROPRIATION..... \$	12,000,000
12	Total federal revenues.....	0
13	Total local revenues.....	0
14	Total private revenues.....	0
15	Total other state restricted revenues.....	12,000,000
16	State general fund/general purpose..... \$	0

17       **(2) DEPARTMENT OF TRANSPORTATION**

18       AERONAUTICS FUND: AIRPORT PROGRAMS

19	Airport improvement programs..... \$	<u>12,000,000</u>
20	GROSS APPROPRIATION..... \$	12,000,000
21	Appropriated from:	
22	Special revenue funds:	
23	Combined comprehensive transportation bond proceeds	
24	fund - aeronautics.....	12,000,000
25	State general fund/general purpose..... \$	0

26       **Sec. 103. DEPARTMENT OF COMMUNITY HEALTH**

1       **(1) APPROPRIATION SUMMARY**

2	GROSS APPROPRIATION.....	\$	8,841,600
3	Total interdepartmental grants and intradepartmental		
4	transfers.....		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	8,841,600
6	Total federal revenues.....		4,900,000
7	Total local revenues.....		8,841,600
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	(4,900,000)

11       **(2) MEDICAL SERVICES**

12	Special adjustor payments.....	\$	<u>8,841,600</u>
13	GROSS APPROPRIATION.....	\$	8,841,600
14	Appropriated from:		
15	Federal revenue:		
16	Total federal revenues.....		4,900,000
17	Special revenue funds:		
18	Total local revenues.....		8,841,600
19	State general fund/general purpose.....	\$	(4,900,000)

20       **Sec. 104. JUDICIARY**

21       **(1) APPROPRIATION SUMMARY**

22	GROSS APPROPRIATION.....	\$	(1,103,700)
23	Total interdepartmental grants and intradepartmental		
24	transfers.....		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	(1,103,700)
26	Total federal revenues.....		0

1	Total local revenues.....	(1,800)
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose..... \$	(1,101,900)
5	<b>(2) EARLY RETIREMENT AND BUDGETARY SAVINGS</b>	
6	Judiciary reductions..... \$	<u>(1,103,700)</u>
7	GROSS APPROPRIATION..... \$	(1,103,700)
8	Appropriated from:	
9	Special revenue funds:	
10	Local user fees.....	(1,800)
11	State general fund/general purpose..... \$	(1,101,900)
12	<b>Sec. 105. LEGISLATURE</b>	
13	<b>(1) APPROPRIATION SUMMARY</b>	
14	GROSS APPROPRIATION..... \$	(1,843,200)
15	Total interdepartmental grants and intradepartmental	
16	transfers.....	0
17	ADJUSTED GROSS APPROPRIATION..... \$	(1,843,200)
18	Total federal revenues.....	0
19	Total local revenues.....	0
20	Total private revenues.....	0
21	Total other state restricted revenues.....	0
22	State general fund/general purpose..... \$	(1,843,200)
23	<b>(2) LEGISLATURE</b>	
24	Senate..... \$	(470,200)
25	Senate automated data processing.....	(43,500)
26	Senate fiscal agency.....	(62,000)

1	House of representatives.....	(604,600)
2	House automated data processing.....	(33,000)
3	House fiscal agency.....	(58,400)
4	Legislative auditor general.....	<u>(246,700)</u>
5	GROSS APPROPRIATION..... \$	(1,518,400)
6	Appropriated from:	
7	State general fund/general purpose..... \$	(1,518,400)
8	<b>(3) LEGISLATIVE COUNCIL</b>	
9	Legislative council..... \$	(210,800)
10	Legislative service bureau automated data processing	(29,000)
11	e-Law, legislative council technology enhancement	
12	project.....	(3,900)
13	Legislative corrections ombudsman.....	(10,700)
14	Worker's compensation.....	(2,900)
15	National association dues.....	<u>(7,400)</u>
16	GROSS APPROPRIATION..... \$	(264,700)
17	Appropriated from:	
18	State general fund/general purpose..... \$	(264,700)
19	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>	
20	General nonretirement expenses..... \$	<u>(60,100)</u>
21	GROSS APPROPRIATION..... \$	(60,100)
22	Appropriated from:	
23	State general fund/general purpose..... \$	(60,100)
24	<b>Sec. 106. DEPARTMENT OF TRANSPORTATION</b>	
25	<b>(1) APPROPRIATION SUMMARY</b>	
26	GROSS APPROPRIATION..... \$	24,000,000

1 Interdepartmental grant revenues:

2 Total interdepartmental grants and intradepartmental

3 transfers..... 0

4 Total federal revenues..... 24,000,000

5 State general fund/general purpose..... \$ 0

6 **(2) ROAD AND BRIDGE PROGRAMS**

7 Critical bridge fund..... \$ 24,000,000

8 GROSS APPROPRIATION..... \$ 24,000,000

9 Appropriated from:

10 Federal revenues:

11 DOT-FHWA, highway research, planning, and

12 construction..... 24,000,000

13 State general fund/general purpose..... \$ 0

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

16 **GENERAL SECTIONS**

17 Sec. 201. In accordance with the provisions of section 30 of

18 article IX of the state constitution of 1963, total state spending

19 from state resources under part 1 for the fiscal year ending

20 September 30, 2003 is \$4,154,900.00 and state spending from state

21 resources paid to units of local government for the fiscal year ending

22 September 30, 2003 is \$12,000,000.00. The itemized statement below

23 identifies appropriations from which spending to units of local

24 government will occur:

25 CAPITAL OUTLAY

1 State transportation department - state aeronautics  
 2 program..... \$ 12,000,000

3 Sec. 202. The appropriations made and expenditures authorized  
 4 under this act and the departments, commissions, boards, offices, and  
 5 programs for which appropriations are made under this act are subject  
 6 to the management and budget act, 1984 PA 431, MCL 18.1101 to  
 7 18.1594.

8 Sec. 203. For the fiscal year ending September 30, 2003, there  
 9 is appropriated from the Michigan tobacco settlement trust fund to the  
 10 general fund the amount of \$14,600,000.00.

11 Sec. 204. For the fiscal year ending September 30, 2003, there  
 12 is appropriated from the Michigan merit award trust fund to the  
 13 general fund the amount of \$1,300,000.00.

#### 14 AGRICULTURE

15 Sec. 251. (1) The funds appropriated in section 110 of 2002 PA  
 16 516 for distribution of outstanding tickets shall be deposited in the  
 17 agriculture equine industry development fund pursuant to section 2 of  
 18 1951 PA 90, MCL 431.252. These funds shall be expended in accordance  
 19 with section 2 of 1951 PA 90, MCL 431.252, on or before May 30, 2003.

20 (2) Section 811 of 2002 PA 516 is repealed.

#### 21 ATTORNEY GENERAL

22 Sec. 301. From the prisoner reimbursement funds appropriated in  
 23 part 1 of 2002 PA 528, the department may spend up to \$301,700.00 on

1 activities related to the state correctional facilities reimbursement  
2 act, 1935 PA 253, MCL 800.401 to 800.407. If the department collects  
3 in excess of \$1,131,000.00, the excess provided to the general fund,  
4 up to a maximum of \$800,000.00, is appropriated to the department of  
5 attorney general to be spent on defense of litigation against the  
6 state, its departments, or employees in civil actions filed by  
7 prisoners.

#### 8 **CAPITAL OUTLAY**

9       Sec. 401. From the appropriation contained in part 1 for the  
10 airport improvement programs, \$12,000,000.00 in comprehensive  
11 transportation bond proceeds shall be used as state resources for  
12 state-funded components of the midfield terminal project.

#### 13 **CONSUMER AND INDUSTRY SERVICES**

14       Sec. 451. It is the intent of the legislature that the  
15 headquarters of the Michigan broadband development authority remain at  
16 the Michigan information and technology center in Ann Arbor. The  
17 legislature determines that the synergy that will be created by the  
18 location of the Michigan broadband development authority within the  
19 Michigan information and technology center is important to fully  
20 realizing the potential of the authority to achieve its statutory  
21 mission.



**1 JUDICIARY**

2       Sec. 501. The authorized agent for the judiciary shall transfer  
3 the savings necessary to achieve the reductions in part 1 of this bill  
4 to appropriate line items pursuant to section 202(2) of 2002 PA 515.

**5 STATE**

6       Sec. 601. (1) Funds collected and received under the help  
7 America vote act of 2002, Public Law 107-252, 116 Stat. 1666, or any  
8 other source, including, but not limited to, state and local matching  
9 funds are appropriated to the department of state for the purposes of  
10 implementing title I and title II of that act, including necessary  
11 expenses for administration and enforcement. Funds are allotted for  
12 expenditure when they are received by the department of treasury and  
13 shall not lapse at the end of the fiscal year.

14       (2) The secretary of state shall submit a copy of the annual  
15 report of the help America vote act of 2002, Public Law 107-252, 116  
16 Stat. 1666, expenditures required to be filed with the federal  
17 elections assistance commission to the house and senate appropriations  
18 committees, the house and senate fiscal agencies, and the governor.

**19 TRANSPORTATION**

20       Sec. 801. Of the funds appropriated in part 1 for the critical  
21 bridge fund, \$24,000,000.00 in federal highway bridge replacement and  
22 rehabilitation program funds are allocated to the critical bridge fund  
23 for the purpose of repairing or replacing bridges in the local

1 off-system categories and local on-system categories. These funds  
2 shall be excluded from calculation of funding allocated to programs  
3 administered by local jurisdictions required in section 402 of 2002 PA  
4 561.