

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4367

A bill to make, supplement, and adjust appropriations for the legislative branch, the judicial branch, capital outlay, and certain state departments and agencies for the fiscal year ending September 30, 2003 and the fiscal year ending September 30, 2004; to provide for the expenditure of the appropriations; to prescribe certain conditions for the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS FOR
FISCAL YEAR 2003-2004

Sec. 101. There is appropriated for capital outlay and certain state departments and agencies for the fiscal year ending September 30, 2004, from the following funds:

APPROPRIATION SUMMARY:

Full-time equated classified positions.....90.0

House Bill No. 4367 as amended December 11, 2003

| | | | |
|----|--|----|-----------------|
| 1 | GROSS APPROPRIATION..... | \$ | <<301,128,300>> |
| 2 | Interdepartmental grant revenues: | | |
| 3 | Total interdepartmental grants and intradepartmental | | |
| 4 | transfers..... | | 0 |
| 5 | ADJUSTED GROSS APPROPRIATION..... | \$ | <<301,128,300>> |
| 6 | Federal revenues: | | |
| 7 | Total federal revenues..... | | 177,157,400 |
| 8 | Special revenue funds: | | |
| 9 | Total local revenues..... | | 250,000 |
| 10 | Total private revenues..... | | 0 |
| 11 | Total other state restricted revenues..... | | <<34,361,300>> |
| 12 | State general fund/general purpose..... | \$ | 89,359,600 |

13 **Sec. 102. DEPARTMENT OF AGRICULTURE**

14 **(1) APPROPRIATION SUMMARY**

| | | | |
|----|--|----|-----------|
| 15 | GROSS APPROPRIATION..... | \$ | 448,000 |
| 16 | Total interdepartmental grants and intradepartmental | | |
| 17 | transfers..... | \$ | (100,000) |
| 18 | ADJUSTED GROSS APPROPRIATION..... | \$ | 548,000 |
| 19 | Total federal revenues..... | | 350,000 |
| 20 | Total local revenues..... | | 0 |
| 21 | Total private revenues..... | | 0 |
| 22 | Total state restricted revenues..... | | 198,000 |
| 23 | State general fund/general purpose..... | \$ | 0 |

24 **(2) ANIMAL INDUSTRY**

| | | | |
|----|----------------------------------|----|----------------|
| 25 | Bovine tuberculosis program..... | \$ | <u>350,000</u> |
| 26 | GROSS APPROPRIATION..... | \$ | 350,000 |

| | | | |
|----|--|----|----------------|
| 1 | Appropriated from: | | |
| 2 | Federal revenues: | | |
| 3 | DAG, multiple grants..... | | 350,000 |
| 4 | Special revenue funds: | | |
| 5 | State general fund/general purpose..... | \$ | 0 |
| 6 | (3) ENVIRONMENTAL STEWARDSHIP | | |
| 7 | Environmental stewardship..... | \$ | (100,000) |
| 8 | Farmland and open space preservation..... | | <u>170,000</u> |
| 9 | GROSS APPROPRIATION..... | \$ | 70,000 |
| 10 | Appropriated from: | | |
| 11 | Interdepartmental grant revenues: | | |
| 12 | IDG from MDEQ, aquifer dispute resolution..... | | (100,000) |
| 13 | Special revenue funds: | | |
| 14 | Agricultural preservation fund..... | | 170,000 |
| 15 | State general fund/general purpose..... | \$ | 0 |
| 16 | (4) MARKET DEVELOPMENT | | |
| 17 | Agriculture development, marketing and emergency | | |
| 18 | management..... | \$ | <u>28,000</u> |
| 19 | GROSS APPROPRIATION..... | \$ | 28,000 |
| 20 | Appropriated from: | | |
| 21 | Special revenue funds: | | |
| 22 | Licensing and inspection fees..... | | 28,000 |
| 23 | State general fund/general purpose..... | \$ | 0 |
| 24 | Sec. 103. CAPITAL OUTLAY | | |
| 25 | (1) APPROPRIATION SUMMARY | | |
| 26 | GROSS APPROPRIATION..... | \$ | 12,000,100 |

| | | | |
|----|---|----|-------------------|
| 1 | Total interdepartmental grants and intradepartmental | | |
| 2 | transfers..... | \$ | 0 |
| 3 | ADJUSTED GROSS APPROPRIATION..... | \$ | 12,000,100 |
| 4 | Total federal revenues..... | | 0 |
| 5 | Total local revenues..... | | 0 |
| 6 | Total private revenues..... | | 0 |
| 7 | Total state restricted revenues..... | | 12,000,000 |
| 8 | State general fund/general purpose..... | \$ | 100 |
| 9 | (2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION | | |
| 10 | PROJECTS | | |
| 11 | Department of management and budget - capitol | | |
| 12 | complex renovations, authorized for design and | | |
| 13 | construction (total authorized cost \$27,563,300; | | |
| 14 | state building authority share \$27,563,200; state | | |
| 15 | general fund/general purpose share \$100)..... | \$ | <u>100</u> |
| 16 | GROSS APPROPRIATION..... | \$ | 100 |
| 17 | Appropriated from: | | |
| 18 | Special revenue funds: | | |
| 19 | State general fund/general purpose..... | \$ | 100 |
| 20 | (3) STATE BUILDING AUTHORITY RENT | | |
| 21 | State building authority rent - state agencies..... | \$ | <u>12,000,000</u> |
| 22 | GROSS APPROPRIATION..... | \$ | 12,000,000 |
| 23 | Appropriated from: | | |
| 24 | Special revenue funds: | | |
| 25 | CMRS emergency telephone fund..... | | 12,000,000 |
| 26 | State general fund/general purpose..... | \$ | 0 |

| | | |
|----|--|-------------------|
| 1 | Sec. 104. DEPARTMENT OF COMMUNITY HEALTH | |
| 2 | (1) APPROPRIATION SUMMARY | |
| 3 | GROSS APPROPRIATION..... | \$ 239,092,200 |
| 4 | Interdepartmental grant revenues: | |
| 5 | Total interdepartmental grants and intradepartmental | |
| 6 | transfers..... | \$ 0 |
| 7 | ADJUSTED GROSS APPROPRIATION..... | \$ 239,092,200 |
| 8 | Federal revenues: | |
| 9 | Total federal revenues..... | 138,677,700 |
| 10 | Special revenue funds: | |
| 11 | Total local revenues..... | 0 |
| 12 | Total private revenues..... | 0 |
| 13 | Total other state restricted revenues..... | 414,500 |
| 14 | State general fund/general purpose..... | \$ 100,000,000 |
| 15 | (2) CRIME VICTIM SERVICES COMMISSION | |
| 16 | Grants administration services..... | \$ <u>414,500</u> |
| 17 | GROSS APPROPRIATION..... | \$ 414,500 |
| 18 | Appropriated from: | |
| 19 | Special revenue funds: | |
| 20 | Total other state restricted revenues..... | 414,500 |
| 21 | State general fund/general purpose..... | \$ 0 |
| 22 | (3) MEDICAL SERVICES | |
| 23 | Hospital services and therapy..... | \$ 55,000,000 |
| 24 | Pharmaceutical services..... | 78,377,700 |
| 25 | Home health services..... | 4,300,000 |
| 26 | Ambulance services..... | 6,000,000 |
| 27 | Long-term care services..... | 40,000,000 |

| | | | |
|----|--|----|-------------------|
| 1 | Health plan services..... | | <u>55,000,000</u> |
| 2 | GROSS APPROPRIATION..... | \$ | 238,677,700 |
| 3 | Appropriated from: | | |
| 4 | Federal revenues: | | |
| 5 | Total federal revenues..... | | 138,677,700 |
| 6 | Special revenue funds: | | |
| 7 | State general fund/general purpose..... | \$ | 100,000,000 |
| 8 | Sec. 105. DEPARTMENT OF CONSUMER AND INDUSTRY | | |
| 9 | SERVICES | | |
| 10 | (1) APPROPRIATION SUMMARY | | |
| 11 | GROSS APPROPRIATION..... | \$ | 1,820,000 |
| 12 | Interdepartmental grant revenues: | | |
| 13 | Total interdepartmental grants and intradepartmental | | |
| 14 | transfers..... | \$ | 0 |
| 15 | ADJUSTED GROSS APPROPRIATION..... | \$ | 1,820,000 |
| 16 | Federal revenues: | | |
| 17 | Total federal revenues..... | | 1,820,000 |
| 18 | Special revenue funds: | | |
| 19 | Total local revenues..... | | 0 |
| 20 | Total private revenues..... | | 0 |
| 21 | Total other state restricted revenues..... | | 0 |
| 22 | State general fund/general purpose..... | \$ | 0 |
| 23 | (2) EXECUTIVE DIRECTION | | |
| 24 | Energy office..... | \$ | <u>1,270,000</u> |
| 25 | GROSS APPROPRIATION..... | \$ | 1,270,000 |
| 26 | Appropriated from: | | |

| | | | |
|----|---|----|------------------|
| 1 | Federal revenues: | | |
| 2 | DOE-OEERE, multiple grants..... | | 1,270,000 |
| 3 | Special revenue funds: | | |
| 4 | State general fund/general purpose..... | \$ | 0 |
| 5 | (3) PUBLIC SERVICE COMMISSION | | |
| 6 | Administration, planning, and regulation..... | \$ | <u>550,000</u> |
| 7 | GROSS APPROPRIATION..... | \$ | 550,000 |
| 8 | Appropriated from: | | |
| 9 | Federal revenues: | | |
| 10 | DOT-RSPA, gas pipeline safety..... | | 550,000 |
| 11 | Special revenue funds: | | |
| 12 | State general fund/general purpose..... | \$ | 0 |
| 13 | (4) TAX TRIBUNAL | | |
| 14 | Operations..... | \$ | <u>350,000</u> |
| 15 | GROSS APPROPRIATION..... | \$ | 350,000 |
| 16 | Appropriated from: | | |
| 17 | Special revenue funds: | | |
| 18 | Securities fees..... | | 350,000 |
| 19 | State general fund/general purpose..... | \$ | 0 |
| 20 | (5) SAFETY AND REGULATION | | |
| 21 | Occupational safety and health..... | \$ | <u>(350,000)</u> |
| 22 | GROSS APPROPRIATION..... | \$ | (350,000) |
| 23 | Appropriated from: | | |
| 24 | Special revenue funds: | | |
| 25 | Securities fees..... | | (350,000) |
| 26 | State general fund/general purpose..... | \$ | 0 |

House Bill No. 4367 as amended December 11, 2003

Sec. 106. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ <<(8,689,900)>>

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers..... \$ 0

ADJUSTED GROSS APPROPRIATION..... \$ <<(8,689,900)>>

Federal revenues:

Total federal revenues..... 0

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... <<4,198,300>>

State general fund/general purpose..... \$ (12,888,200)

<<(2) EXECUTIVE

Sheriff's coordinating and training office. . . . \$ 4,000,000

GROSS APPROPRIATION \$ 4,000,000

Appropriated from:

Special revenue funds:

Local corrections officer training fund \$ 4,000,000

State general fund/general purpose \$ 0>>

(3) NORTHERN REGION CORRECTIONAL FACILITIES

Alger maximum correctional facility - Munising..... \$ 1,900

Baraga maximum correctional facility - Baraga..... 8,000

Kinross correctional facility - Kincheloe..... 13,300

Newberry correctional facility - Newberry..... 200

Oaks correctional facility - Eastlake..... 13,200

Ojibway correctional facility - Marenisco..... 2,700

Pugsley correctional facility - Kingsley..... 9,900

Standish maximum correctional facility - Standish... 5,400

GROSS APPROPRIATION..... \$ 54,600

Appropriated from:

Special revenue funds:

Camps public works user fees..... 54,600

House Bill No. 4367 as amended December 11, 2003

| | | | |
|----|--|----|---------------------|
| 1 | State general fund/general purpose..... | \$ | 0 |
| 2 | (4) SOUTHEASTERN REGION CORRECTIONAL FACILITIES | | |
| 3 | Cooper Street correctional facility - Jackson..... | \$ | 400 |
| 4 | Gus Harrison correctional facility - Adrian..... | | 61,300 |
| 5 | Thumb correctional facility - Lapeer..... | | <u>24,500</u> |
| 6 | GROSS APPROPRIATION..... | \$ | 86,200 |
| 7 | Appropriated from: | | |
| 8 | Special revenue funds: | | |
| 9 | Camps public works user fees..... | | 86,200 |
| 10 | State general fund/general purpose..... | \$ | 0 |
| 11 | (5) SOUTHWESTERN REGION CORRECTIONAL FACILITIES | | |
| 12 | Carson City correctional facility - Carson City..... | \$ | 50,600 |
| 13 | Florence Crane correctional facility - Coldwater.... | | 5,600 |
| 14 | Deerfield correctional facility - Ionia..... | | <u>1,300</u> |
| 15 | GROSS APPROPRIATION..... | \$ | 57,500 |
| 16 | Appropriated from: | | |
| 17 | Special revenue funds: | | |
| 18 | Camps public works user fees..... | | 57,500 |
| 19 | State general fund/general purpose..... | \$ | 0 |
| 20 | (6) BUDGETARY SAVINGS | | |
| 21 | Budgetary savings..... | \$ | <u>(12,888,200)</u> |
| 22 | GROSS APPROPRIATION..... | \$ | (12,888,200) |
| 23 | Appropriated from: | | |
| 24 | State general fund/general purpose..... | \$ | (12,888,200) |

25 **Sec. 107. DEPARTMENT OF EDUCATION**

26 **(1) APPROPRIATION SUMMARY**

| | | | |
|----|--|----|----------------|
| 1 | GROSS APPROPRIATION..... | \$ | 332,800 |
| 2 | Interdepartmental grant revenues: | | |
| 3 | Total interdepartmental grants and intradepartmental | | |
| 4 | transfers..... | \$ | 0 |
| 5 | ADJUSTED GROSS APPROPRIATION..... | \$ | 332,800 |
| 6 | Federal revenues: | | |
| 7 | Total federal revenues..... | | 42,800 |
| 8 | Special revenue funds: | | |
| 9 | Total local revenues..... | | 0 |
| 10 | Total private revenues..... | | 0 |
| 11 | Total other state restricted revenues..... | | 290,000 |
| 12 | State general fund/general purpose..... | \$ | 0 |
| 13 | (2) INFORMATION TECHNOLOGY SERVICES | | |
| 14 | Information technology operations..... | \$ | <u>42,800</u> |
| 15 | GROSS APPROPRIATION..... | \$ | 42,800 |
| 16 | Appropriated from: | | |
| 17 | Federal revenues: | | |
| 18 | Federal revenues..... | | 42,800 |
| 19 | Special revenue funds: | | |
| 20 | State general fund/general purpose..... | \$ | 0 |
| 21 | (3) OFFICE OF SCHOOL EXCELLENCE | | |
| 22 | School excellence operations..... | \$ | <u>221,000</u> |
| 23 | GROSS APPROPRIATION..... | \$ | 221,000 |
| 24 | Appropriated from: | | |
| 25 | Special revenue funds: | | |
| 26 | Certification fees..... | | 221,000 |
| 27 | State general fund/general purpose..... | \$ | 0 |

| | | |
|----|--|------------------|
| 1 | (4) GOVERNMENT SERVICES | |
| 2 | Government services operations..... | \$ <u>49,900</u> |
| 3 | GROSS APPROPRIATION..... | \$ 49,900 |
| 4 | Appropriated from: | |
| 5 | Special revenue funds: | |
| 6 | Certification fees..... | 49,900 |
| 7 | State general fund/general purpose..... | \$ 0 |
| 8 | (5) SAFE SCHOOLS AND ADMINISTRATIVE LAW | |
| 9 | Safe schools operations..... | \$ <u>19,100</u> |
| 10 | GROSS APPROPRIATION..... | \$ 19,100 |
| 11 | Appropriated from: | |
| 12 | Special revenue funds: | |
| 13 | Certification fees..... | 19,100 |
| 14 | State general fund/general purpose..... | \$ 0 |
| 15 | Sec. 108. DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 16 | (1) APPROPRIATION SUMMARY | |
| 17 | GROSS APPROPRIATION..... | \$ 4,365,500 |
| 18 | Interdepartmental grant revenues: | |
| 19 | Total interdepartmental grants and intradepartmental | |
| 20 | transfers..... | \$ 0 |
| 21 | ADJUSTED GROSS APPROPRIATION..... | \$ 4,365,500 |
| 22 | Federal revenues: | |
| 23 | Total federal revenues..... | 1,090,000 |
| 24 | Special revenue funds: | |
| 25 | Total local revenues..... | 0 |
| 26 | Total private revenues..... | 0 |
| 27 | Total other state restricted revenues..... | 3,275,500 |

| | | | |
|----|--|----|----------------|
| 1 | State general fund/general purpose..... | \$ | 0 |
| 2 | (2) DEPARTMENT SUPPORT SERVICES | | |
| 3 | Building occupancy charges..... | \$ | 1,907,100 |
| 4 | Rent - privately owned property..... | | <u>128,400</u> |
| 5 | GROSS APPROPRIATION..... | \$ | 2,035,500 |
| 6 | Appropriated from: | | |
| 7 | Special revenue funds: | | |
| 8 | Air emissions fees..... | | 193,800 |
| 9 | Cleanup and redevelopment fund..... | | 30,600 |
| 10 | Groundwater discharge permit fees..... | | 50,000 |
| 11 | NPDES fees..... | | 90,700 |
| 12 | Oil and gas regulatory fund..... | | 162,200 |
| 13 | Scrap tire regulatory fund..... | | 10,700 |
| 14 | Sewage sludge land application fee..... | | 38,800 |
| 15 | Stormwater permit fees..... | | 171,200 |
| 16 | Waste reduction fee revenue..... | | 1,100,000 |
| 17 | Water analysis fees..... | | 187,500 |
| 18 | State general fund/general purpose..... | \$ | 0 |
| 19 | (3) AIR QUALITY | | |
| 20 | Air quality programs..... | \$ | <u>880,000</u> |
| 21 | GROSS APPROPRIATION..... | \$ | 880,000 |
| 22 | Appropriated from: | | |
| 23 | Federal revenues: | | |
| 24 | EPA, multiple..... | | 880,000 |
| 25 | Special revenue funds: | | |
| 26 | State general fund/general purpose..... | \$ | 0 |
| 27 | (4) WASTE AND HAZARDOUS MATERIALS | | |

| | | | |
|----|---|----|------------------|
| 1 | Medical waste program..... | \$ | <u>240,000</u> |
| 2 | GROSS APPROPRIATION..... | \$ | 240,000 |
| 3 | Appropriated from: | | |
| 4 | Special revenue funds: | | |
| 5 | Medical waste emergency response fund..... | | 240,000 |
| 6 | State general fund/general purpose..... | \$ | 0 |
| 7 | (5) WATER | | |
| 8 | Aquifer protection and dispute resolution..... | \$ | (200,000) |
| 9 | Aquifer protection revolving fund..... | | <u>100,000</u> |
| 10 | GROSS APPROPRIATION..... | \$ | (100,000) |
| 11 | Appropriated from: | | |
| 12 | Special revenue funds: | | |
| 13 | Clean Michigan initiative - clean water fund..... | | (400,000) |
| 14 | Groundwater and freshwater protection fund..... | | (200,000) |
| 15 | Settlement funds..... | | 500,000 |
| 16 | State general fund/general purpose..... | \$ | 0 |
| 17 | (6) CRIMINAL INVESTIGATIONS | | |
| 18 | Environmental investigations..... | \$ | <u>210,000</u> |
| 19 | GROSS APPROPRIATION..... | \$ | 210,000 |
| 20 | Appropriated from: | | |
| 21 | Federal revenues: | | |
| 22 | DHS, federal..... | | 210,000 |
| 23 | Special revenue funds: | | |
| 24 | State general fund/general purpose..... | \$ | 0 |
| 25 | (7) INFORMATION TECHNOLOGY | | |
| 26 | Information technology services and projects..... | \$ | <u>1,100,000</u> |
| 27 | GROSS APPROPRIATION..... | \$ | 1,100,000 |

1 Appropriated from:
 2 Special revenue funds:
 3 Waste reduction fee revenue..... 1,100,000
 4 State general fund/general purpose..... \$ 0

5 **Sec. 109. FAMILY INDEPENDENCE AGENCY**

6 **(1) APPROPRIATION SUMMARY**

7 GROSS APPROPRIATION..... \$ 34,476,900
 8 Interdepartmental grant revenues:
 9 Total interdepartmental grants and intradepartmental
 10 transfers..... \$ 0
 11 ADJUSTED GROSS APPROPRIATION..... \$ 34,476,900
 12 Federal revenues:
 13 Total federal revenues..... 34,476,900
 14 Special revenue funds:
 15 Total local revenues..... 0
 16 Total private revenues..... 0
 17 Total other state restricted revenues..... 0
 18 State general fund/general purpose..... \$ 0

19 **(2) EXECUTIVE OPERATIONS**

20 Salaries and wages..... \$ 3,594,500
 21 Contractual services, supplies, and materials..... 1,405,500
 22 GROSS APPROPRIATION..... \$ 5,000,000

23 Appropriated from:
 24 Special revenue funds:
 25 State general fund/general purpose..... \$ 5,000,000

26 **(3) CENTRAL SUPPORT ACCOUNTS**

| | | | |
|----|---|----|------------------|
| 1 | Rent..... | \$ | 2,000,000 |
| 2 | Grand tower facility reimbursement..... | | 518,200 |
| 3 | Worker's compensation..... | | <u>1,206,300</u> |
| 4 | GROSS APPROPRIATION..... | \$ | 3,724,500 |
| 5 | Appropriated from: | | |
| 6 | Federal revenues: | | |
| 7 | Total federal revenues..... | | 1,724,500 |
| 8 | Special revenue funds: | | |
| 9 | State general fund/general purpose..... | \$ | 2,000,000 |
| 10 | (4) PUBLIC ASSISTANCE | | |
| 11 | Family independence program..... | \$ | 0 |
| 12 | Day care services..... | | <u>5,000,000</u> |
| 13 | GROSS APPROPRIATION..... | \$ | 5,000,000 |
| 14 | Appropriated from: | | |
| 15 | Federal revenues: | | |
| 16 | Total federal revenues..... | | 16,058,900 |
| 17 | Special revenue funds: | | |
| 18 | State general fund/general purpose..... | \$ | (11,058,900) |
| 19 | (5) INFORMATION TECHNOLOGY | | |
| 20 | Information technology services and projects..... | \$ | 6,820,200 |
| 21 | Client services system..... | | 1,846,100 |
| 22 | Data system enhancement..... | | 2,486,100 |
| 23 | Child support automation..... | | <u>9,600,000</u> |
| 24 | GROSS APPROPRIATION..... | \$ | 20,752,400 |
| 25 | Appropriated from: | | |
| 26 | Federal revenues: | | |
| 27 | Total federal revenues..... | | 16,693,500 |

| | | | |
|----|--|----|------------------|
| 1 | Special revenue funds: | | |
| 2 | State general fund/general purpose..... | \$ | 4,058,900 |
| 3 | Sec. 110. JUDICIARY | | |
| 4 | (1) APPROPRIATION SUMMARY | | |
| 5 | GROSS APPROPRIATION..... | \$ | (500,000) |
| 6 | Interdepartmental grant revenues: | | |
| 7 | Total interdepartmental grants and intradepartmental | | |
| 8 | transfers..... | \$ | 0 |
| 9 | ADJUSTED GROSS APPROPRIATION..... | \$ | (500,000) |
| 10 | Federal revenues: | | |
| 11 | Total federal revenues..... | | 0 |
| 12 | Special revenue funds: | | |
| 13 | Total local revenues..... | | 250,000 |
| 14 | Total private revenues..... | | 0 |
| 15 | Total other state restricted revenues..... | | 350,000 |
| 16 | State general fund/general purpose..... | \$ | (1,100,000) |
| 17 | (2) SUPREME COURT | | |
| 18 | Direct trial court automation support..... | \$ | <u>250,000</u> |
| 19 | GROSS APPROPRIATION..... | \$ | 250,000 |
| 20 | Appropriated from: | | |
| 21 | Special revenue funds: | | |
| 22 | Local - user fees..... | | 250,000 |
| 23 | State general fund/general purpose..... | \$ | 0 |
| 24 | (3) BRANCHWIDE APPROPRIATIONS | | |
| 25 | Branchwide appropriations..... | \$ | <u>(250,000)</u> |
| 26 | GROSS APPROPRIATION..... | \$ | (250,000) |

| | | | |
|----|--|----|------------------|
| 1 | Appropriated from: | | |
| 2 | Special revenue funds: | | |
| 3 | State general fund/general purpose..... | \$ | (250,000) |
| 4 | (4) TRIAL COURT OPERATIONS | | |
| 5 | Court equity fund reimbursements..... | \$ | <u>0</u> |
| 6 | GROSS APPROPRIATION..... | \$ | 0 |
| 7 | Appropriated from: | | |
| 8 | Special revenue funds: | | |
| 9 | Court equity fund..... | | 350,000 |
| 10 | State general fund/general purpose..... | \$ | (350,000) |
| 11 | (5) JUDICIARY REDUCTIONS | | |
| 12 | Judiciary reductions..... | \$ | <u>(500,000)</u> |
| 13 | GROSS APPROPRIATION..... | \$ | (500,000) |
| 14 | Appropriated from: | | |
| 15 | Special revenue funds: | | |
| 16 | State general fund/general purpose..... | \$ | (500,000) |
| 17 | Sec. 111. LEGISLATURE | | |
| 18 | (1) APPROPRIATION SUMMARY | | |
| 19 | GROSS APPROPRIATION..... | \$ | (1,249,600) |
| 20 | Interdepartmental grant revenues: | | |
| 21 | Total interdepartmental grants and intradepartmental | | |
| 22 | transfers..... | \$ | 0 |
| 23 | ADJUSTED GROSS APPROPRIATION..... | \$ | (1,249,600) |
| 24 | Federal revenues: | | |
| 25 | Total federal revenues..... | | 0 |
| 26 | Special revenue funds: | | |

| | | | |
|----|--|----|------------------|
| 1 | Total local revenues..... | | 0 |
| 2 | Total private revenues..... | | 0 |
| 3 | Total other state restricted revenues..... | | 0 |
| 4 | State general fund/general purpose..... | \$ | (1,249,600) |
| 5 | (2) LEGISLATURE | | |
| 6 | Senate..... | \$ | (335,200) |
| 7 | Senate automated data processing..... | | (37,000) |
| 8 | Senate fiscal agency..... | | (44,200) |
| 9 | House of representatives..... | | (431,000) |
| 10 | House automated data processing..... | | (28,400) |
| 11 | House fiscal agency..... | | (41,600) |
| 12 | Legislative auditor general..... | | <u>(171,400)</u> |
| 13 | GROSS APPROPRIATION..... | \$ | (1,088,800) |
| 14 | Appropriated from: | | |
| 15 | Special revenue funds: | | |
| 16 | State general fund/general purpose..... | \$ | (1,088,800) |
| 17 | (3) LEGISLATIVE COUNCIL | | |
| 18 | Legislative council..... | \$ | (137,200) |
| 19 | Legislative service bureau automated data processing | | (20,100) |
| 20 | Worker's compensation..... | | (2,000) |
| 21 | National association dues..... | | <u>(1,500)</u> |
| 22 | GROSS APPROPRIATION..... | \$ | (160,800) |
| 23 | Appropriated from: | | |
| 24 | Special revenue funds: | | |
| 25 | State general fund/general purpose..... | \$ | (160,800) |
| 26 | Sec. 112. DEPARTMENT OF MANAGEMENT AND BUDGET | | |
| 27 | (1) APPROPRIATION SUMMARY | | |

| | | | |
|----|--|----|----------------|
| 1 | GROSS APPROPRIATION..... | \$ | 300,000 |
| 2 | Interdepartmental grant revenues: | | |
| 3 | Total interdepartmental grants and intradepartmental | | |
| 4 | transfers..... | \$ | 0 |
| 5 | ADJUSTED GROSS APPROPRIATION..... | \$ | 300,000 |
| 6 | Federal revenues: | | |
| 7 | Total federal revenues..... | | 300,000 |
| 8 | Special revenue funds: | | |
| 9 | Total local revenues..... | | 0 |
| 10 | Total private revenues..... | | 0 |
| 11 | Total other state restricted revenues..... | | 0 |
| 12 | State general fund/general purpose..... | \$ | 0 |
| 13 | (2) MANAGEMENT AND BUDGET SERVICES | | |
| 14 | Homeland security grant program..... | \$ | <u>300,000</u> |
| 15 | GROSS APPROPRIATION..... | \$ | 300,000 |
| 16 | Appropriated from: | | |
| 17 | Federal funds: | | |
| 18 | Federal department of homeland security..... | | 300,000 |
| 19 | Special revenue funds: | | |
| 20 | State general fund/general purpose..... | \$ | 0 |

21 **Sec. 113. DEPARTMENT OF MILITARY AND VETERANS**

22 **AFFAIRS**

23 **(1) APPROPRIATION SUMMARY**

| | | | |
|----|--|----|---------|
| 24 | GROSS APPROPRIATION..... | \$ | 970,000 |
| 25 | Interdepartmental grant revenues: | | |
| 26 | Total interdepartmental grants and intradepartmental | | |

| | | | |
|----|--|----|----------------|
| 1 | transfers..... | \$ | 100,000 |
| 2 | ADJUSTED GROSS APPROPRIATION..... | \$ | 870,000 |
| 3 | Federal revenues: | | |
| 4 | Total federal revenues..... | | 0 |
| 5 | Special revenue funds: | | |
| 6 | Total local revenues..... | | 0 |
| 7 | Total private revenues..... | | 0 |
| 8 | Total other state restricted revenues..... | | 770,000 |
| 9 | State general fund/general purpose..... | \$ | 100,000 |
| 10 | (2) HEADQUARTERS AND ARMORIES | | |
| 11 | Headquarters and armories..... | \$ | 100,000 |
| 12 | Homeland security..... | | <u>100,000</u> |
| 13 | GROSS APPROPRIATION..... | \$ | 200,000 |
| 14 | Appropriated from: | | |
| 15 | Interdepartmental grant revenues: | | |
| 16 | IDG-DCH..... | | 100,000 |
| 17 | Special revenue funds: | | |
| 18 | State general fund/general purpose..... | \$ | 100,000 |
| 19 | (3) GRAND RAPIDS VETERANS' HOME | | |
| 20 | Grand Rapids veterans' home..... | \$ | <u>570,000</u> |
| 21 | GROSS APPROPRIATION..... | \$ | 570,000 |
| 22 | Appropriated from: | | |
| 23 | Special revenue funds: | | |
| 24 | Income and assessments..... | | 570,000 |
| 25 | State general fund/general purpose..... | \$ | 0 |
| 26 | (4) D.J. JACOBETTI VETERANS' HOME | | |
| 27 | D.J. Jacobetti veterans' home..... | \$ | <u>200,000</u> |

| | | | |
|----|--|----|---------------|
| 1 | GROSS APPROPRIATION..... | \$ | 200,000 |
| 2 | Appropriated from: | | |
| 3 | Special revenue funds: | | |
| 4 | Income and assessments..... | | 200,000 |
| 5 | State general fund/general purpose..... | \$ | 0 |
| 6 | Sec. 114. DEPARTMENT OF NATURAL RESOURCES | | |
| 7 | (1) APPROPRIATION SUMMARY | | |
| 8 | GROSS APPROPRIATION..... | \$ | 25,000 |
| 9 | Interdepartmental grant revenues: | | |
| 10 | Total interdepartmental grants and intradepartmental | | |
| 11 | transfers..... | \$ | 0 |
| 12 | ADJUSTED GROSS APPROPRIATION..... | \$ | 25,000 |
| 13 | Federal revenues: | | |
| 14 | Total federal revenues..... | | 0 |
| 15 | Special revenue funds: | | |
| 16 | Total local revenues..... | | 0 |
| 17 | Total private revenues..... | | 0 |
| 18 | Total other state restricted revenues..... | | 25,000 |
| 19 | State general fund/general purpose..... | \$ | 0 |
| 20 | (2) EXECUTIVE | | |
| 21 | Education and outreach..... | \$ | <u>25,000</u> |
| 22 | GROSS APPROPRIATION..... | \$ | 25,000 |
| 23 | Appropriated from: | | |
| 24 | Special revenue funds: | | |
| 25 | Youth hunting and fishing education and outreach | | |
| 26 | fund..... | | 25,000 |

| | | | |
|----|--|----|----------------|
| 1 | State general fund/general purpose..... | \$ | 0 |
| 2 | Sec. 114a. DEPARTMENT OF STATE | | |
| 3 | (1) APPROPRIATION SUMMARY | | |
| 4 | Full-time equated classified positions.....1.0 | | |
| 5 | GROSS APPROPRIATION..... | \$ | 255,000 |
| 6 | Interdepartmental grant revenues: | | |
| 7 | Total interdepartmental grants and intradepartmental | | |
| 8 | transfers..... | \$ | 0 |
| 9 | ADJUSTED GROSS APPROPRIATION..... | \$ | 255,000 |
| 10 | Federal revenues: | | |
| 11 | Total federal revenues..... | | 0 |
| 12 | Special revenue funds: | | |
| 13 | Total local revenues..... | | 0 |
| 14 | Total private revenues..... | | 0 |
| 15 | Total state restricted revenues..... | | 0 |
| 16 | State general fund/general purpose..... | \$ | 255,000 |
| 17 | (2) CUSTOMER DELIVERY SERVICES | | |
| 18 | Full-time equated classified positions.....1.0 | | |
| 19 | Customer services administration--1.0 FTE position.. | \$ | <u>55,000</u> |
| 20 | GROSS APPROPRIATION..... | \$ | 55,000 |
| 21 | Appropriated from: | | |
| 22 | Special revenue funds: | | |
| 23 | State general fund/general purpose..... | \$ | 55,000 |
| 24 | (3) INFORMATION TECHNOLOGY | | |
| 25 | Information technology services and projects..... | \$ | <u>200,000</u> |
| 26 | GROSS APPROPRIATION..... | \$ | 200,000 |

1 Appropriated from:
 2 Special revenue funds:
 3 State general fund/general purpose..... \$ 200,000

4 **Sec. 115. DEPARTMENT OF STATE POLICE**

5 **(1) APPROPRIATION SUMMARY**

6 GROSS APPROPRIATION..... \$ 6,100,000
 7 Total interdepartmental grants and intradepartmental
 8 transfers..... \$ 0
 9 ADJUSTED GROSS APPROPRIATION..... \$ 6,100,000
 10 Total federal revenues..... 0
 11 Total local revenues..... 0
 12 Total private revenues..... 0
 13 Total other state restricted revenues..... 6,100,000
 14 State general fund/general purpose..... \$ 0

15 **(2) UNIFORM SERVICES**

16 At-post troopers..... \$ 6,100,000
 17 GROSS APPROPRIATION..... \$ 6,100,000
 18 Appropriated from:
 19 Special revenue funds:
 20 Traffic law enforcement and safety fund..... 6,100,000
 21 State general fund/general purpose..... \$ 0

22 **Sec. 116. DEPARTMENT OF TREASURY**

23 **(1) APPROPRIATION SUMMARY**

24 Full-time equated classified positions.....89.0
 25 GROSS APPROPRIATION..... \$ 11,382,300
 26 Interdepartmental grant revenues:

| | | | |
|----|--|------|----------------|
| 1 | Total interdepartmental grants and intradepartmental | | |
| 2 | transfers..... | \$ | 0 |
| 3 | ADJUSTED GROSS APPROPRIATION..... | \$ | 11,382,300 |
| 4 | Federal revenues: | | |
| 5 | Total federal revenues..... | | 400,000 |
| 6 | Special revenue funds: | | |
| 7 | Total local revenues..... | | 0 |
| 8 | Total private revenues..... | | 0 |
| 9 | Total other state restricted revenues..... | | 6,740,000 |
| 10 | State general fund/general purpose..... | \$ | 4,242,300 |
| 11 | (2) LOCAL GOVERNMENT PROGRAMS | | |
| 12 | Full-time equated classified positions..... | 4.0 | |
| 13 | Local finance--4.0 FTE positions..... | \$ | <u>800,000</u> |
| 14 | GROSS APPROPRIATION..... | \$ | 800,000 |
| 15 | Appropriated from: | | |
| 16 | Special revenue funds: | | |
| 17 | State general fund/general purpose..... | \$ | 800,000 |
| 18 | (3) TAX PROGRAMS | | |
| 19 | Full-time equated classified positions..... | 49.0 | |
| 20 | Home heating assistance..... | \$ | 400,000 |
| 21 | Tax compliance--49.0 FTE positions..... | | 3,500,000 |
| 22 | Tax processing..... | | <u>800,000</u> |
| 23 | GROSS APPROPRIATION..... | \$ | 4,700,000 |
| 24 | Appropriated from: | | |
| 25 | Federal revenues: | | |
| 26 | HHS-SSA, low-income energy assistance..... | | 400,000 |
| 27 | Special revenue funds: | | |

| | | |
|----|--|------------------|
| 1 | Delinquent tax collection revenue..... | 3,500,000 |
| 2 | State general fund/general purpose..... \$ | 800,000 |
| 3 | (4) BANKING AND MANAGEMENT SERVICES | |
| 4 | Full-time equated classified positions.....36.0 | |
| 5 | Finance and administration..... \$ | 640,000 |
| 6 | Collections--36.0 FTE positions..... | <u>2,750,000</u> |
| 7 | GROSS APPROPRIATION..... \$ | 3,390,000 |
| 8 | Appropriated from: | |
| 9 | Special revenue funds: | |
| 10 | Delinquent tax collection revenue..... | 2,050,000 |
| 11 | Justice system fund..... | 640,000 |
| 12 | State general fund/general purpose..... \$ | 700,000 |
| 13 | (5) GRANTS | |
| 14 | Special grants to cities..... \$ | <u>1,542,300</u> |
| 15 | GROSS APPROPRIATION..... \$ | 1,542,300 |
| 16 | Appropriated from: | |
| 17 | Special revenue funds: | |
| 18 | State general fund/general purpose..... \$ | 1,542,300 |
| 19 | (6) INFORMATION TECHNOLOGY | |
| 20 | Information technology services and projects..... \$ | <u>950,000</u> |
| 21 | GROSS APPROPRIATION..... \$ | 950,000 |
| 22 | Appropriated from: | |
| 23 | Special revenue funds: | |
| 24 | Delinquent tax collection revenue..... | 550,000 |
| 25 | State general fund/general purpose..... \$ | 400,000 |

PART 1A

LINE-ITEM APPROPRIATIONS FOR

FISCAL YEAR 2002-2003

1 Sec. 120. There is appropriated for capital outlay and certain
 2 state departments and agencies for the fiscal year ending
 3 September 30, 2003, from the following funds:

4 APPROPRIATION SUMMARY:

| | | | |
|----|--|----|------------|
| 5 | GROSS APPROPRIATION..... | \$ | 89,857,000 |
| 6 | Interdepartmental grant revenues: | | |
| 7 | Total interdepartmental grants and intradepartmental | | |
| 8 | transfers..... | | 0 |
| 9 | ADJUSTED GROSS APPROPRIATION..... | \$ | 89,857,000 |
| 10 | Federal revenues: | | |
| 11 | Total federal revenues..... | | 34,408,900 |
| 12 | Special revenue funds: | | |
| 13 | Total local revenues..... | | 0 |
| 14 | Total private revenues..... | | 0 |
| 15 | Total other state restricted revenues..... | | 55,448,100 |
| 16 | State general fund/general purpose..... | \$ | 0 |

17 **Sec. 121. DEPARTMENT OF COMMUNITY HEALTH**

18 **(1) APPROPRIATION SUMMARY**

| | | | |
|----|--|----|------------|
| 19 | GROSS APPROPRIATION..... | \$ | 86,857,000 |
| 20 | Total interdepartmental grants and intradepartmental | | |
| 21 | transfers..... | | 0 |
| 22 | ADJUSTED GROSS APPROPRIATION..... | \$ | 86,857,000 |
| 23 | Total federal revenues..... | | 34,408,900 |

| | | | |
|----|--|------------|---------------------|
| 1 | Total local revenues..... | | 0 |
| 2 | Total private revenues..... | | 0 |
| 3 | Total state restricted revenues..... | 52,448,100 | |
| 4 | State general fund/general purpose..... | \$ | 0 |
| 5 | (2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE | | |
| 6 | SERVICES PROGRAMS | | |
| 7 | Medicaid mental health services..... | \$ | (10,116,900) |
| 8 | Community mental health non-Medicaid services..... | | <u>39,172,400</u> |
| 9 | GROSS APPROPRIATION..... | \$ | 29,055,500 |
| 10 | Appropriated from: | | |
| 11 | Special revenue funds: | | |
| 12 | Total other state restricted revenues..... | | 12,615,700 |
| 13 | State general fund/general purpose..... | \$ | 16,439,800 |
| 14 | (3) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR | | |
| 15 | PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC | | |
| 16 | AND PRISON MENTAL HEALTH SERVICES | | |
| 17 | Northville psychiatric hospital-adult..... | \$ | <u>1,567,000</u> |
| 18 | GROSS APPROPRIATION..... | \$ | 1,567,000 |
| 19 | Appropriated from: | | |
| 20 | Special revenue funds: | | |
| 21 | State general fund/general purpose..... | \$ | 1,567,000 |
| 22 | (4) MEDICAL SERVICES | | |
| 23 | Hospital services and therapy..... | \$ | 22,014,800 |
| 24 | Home health services..... | | 7,398,500 |
| 25 | Auxiliary medical services..... | | 6,678,200 |
| 26 | Long-term care services..... | | 38,149,800 |
| 27 | MIFamily plan..... | | <u>(18,006,800)</u> |

| | | | |
|----|--|----|------------------|
| 1 | GROSS APPROPRIATION..... | \$ | 56,234,500 |
| 2 | Appropriated from: | | |
| 3 | Federal revenues: | | |
| 4 | Total federal revenues..... | | 34,408,900 |
| 5 | Special revenue funds: | | |
| 6 | Total other state restricted revenues..... | | 39,832,400 |
| 7 | State general fund/general purpose..... | \$ | (18,006,800) |
| 8 | Sec. 122. HIGHER EDUCATION | | |
| 9 | (1) APPROPRIATION SUMMARY | | |
| 10 | GROSS APPROPRIATION..... | \$ | 3,000,000 |
| 11 | Total interdepartmental grants and intradepartmental | | |
| 12 | transfers..... | | 0 |
| 13 | ADJUSTED GROSS APPROPRIATION..... | \$ | 3,000,000 |
| 14 | Total federal revenues..... | | 0 |
| 15 | Total local revenues..... | | 0 |
| 16 | Total private revenues..... | | 0 |
| 17 | Total other state restricted revenues..... | | 3,000,000 |
| 18 | State general fund/general purpose..... | \$ | 0 |
| 19 | (2) GRANTS AND FINANCIAL AID | | |
| 20 | Michigan merit award program..... | \$ | <u>3,000,000</u> |
| 21 | GROSS APPROPRIATION..... | \$ | 3,000,000 |
| 22 | Appropriated from: | | |
| 23 | Special revenue funds: | | |
| 24 | Michigan merit award trust fund..... | | 3,000,000 |
| 25 | State general fund/general purpose..... | \$ | 0 |

1 PART 2
2 PROVISIONS CONCERNING APPROPRIATIONS FOR
3 FISCAL YEAR 2003-2004

4 GENERAL SECTIONS

5 Sec. 201. Pursuant to section 30 of article IX of the state
6 constitution of 1963, total state spending under part 1 for fiscal
7 year 2003-2004 is <<\$123,720,900.00>>. State payments to local units of
8 government under part 1 are \$1,542,300.00. The itemized statement
9 below identifies appropriations from which spending to local units of
10 government will occur:

11 DEPARTMENT OF TREASURY

| | | | |
|----|--|----|------------------|
| 12 | Special grants to cities..... | \$ | <u>1,542,300</u> |
| 13 | TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT..... | | 1,542,300 |

14 Sec. 202. The appropriations made and the expenditures
15 authorized under this part and the departments, agencies, commissions,
16 boards, offices, and programs for which an appropriation is made under
17 part 1 are subject to the management and budget act, 1984 PA 431, MCL
18 18.1101 to 18.1594.

<<DEPARTMENT OF ATTORNEY GENERAL

Sec. 221. From the prisoner reimbursement funds appropriated in
part 1 of 2003 PA 161, the department may spend up to \$301,700.00 on
activities related to the state correctional facilities reimbursement
act, 1935 PA 253, MCL 800.401 to 800.406. If the department collects in
excess of \$1,131,000.00 in prisoner reimbursements, the excess, provided
to the general fund up to a maximum of \$800,000.00, is appropriated and
shall be spent on defense of litigation against the state, its
departments, or employees in civil actions filed by prisoners.>>

19 DEPARTMENT OF CAREER DEVELOPMENT

20 Sec. 231. For the fiscal year ending September 30, 2004, there
21 is appropriated from the tobacco settlement trust fund to the general
22 fund the amount of \$1,000,000.00.

23 COMMUNITY COLLEGES

24 Sec. 251. (1) A community college certifying to the state budget
H03150'03 (S-1) JLB

1 director by June 30, 2004 that it did not adopt an increase in tuition
 2 and fee rates after December 1, 2003 for the 2003-2004 academic year
 3 and that it will not adopt tuition and fee rate increases for the
 4 2004-2005 academic year that exceed the projected fiscal year 2005
 5 increase in the Detroit consumer price index as determined at the
 6 January 2004 consensus revenue estimating conference shall be paid in
 7 the fiscal year ending September 30, 2004 from state general
 8 fund/general purpose revenues an additional state aid allocation as
 9 follows:

| | | | |
|----|---|----|---------|
| 10 | Alpena Community College..... | \$ | 147,900 |
| 11 | Bay de Noc Community College..... | | 143,000 |
| 12 | Delta College..... | | 400,000 |
| 13 | Glen Oaks Community College..... | | 67,100 |
| 14 | Gogebic Community College..... | | 122,400 |
| 15 | Grand Rapids Community College..... | | 503,100 |
| 16 | Henry Ford Community College..... | | 613,100 |
| 17 | Jackson Community College..... | | 339,400 |
| 18 | Kalamazoo Valley Community College..... | | 346,300 |
| 19 | Kellogg Community College..... | | 272,100 |
| 20 | Kirtland Community College..... | | 82,600 |
| 21 | Lake Michigan College..... | | 146,400 |
| 22 | Lansing Community College..... | | 870,000 |
| 23 | Macomb Community College..... | | 928,200 |
| 24 | Mid Michigan Community College..... | | 123,800 |
| 25 | Monroe County Community College..... | | 120,500 |
| 26 | Montcalm Community College..... | | 87,100 |
| 27 | C.S. Mott Community College..... | | 439,900 |

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| | | |
|----|---|---------|
| 1 | Muskegon Community College..... | 250,300 |
| 2 | North Central Michigan College..... | 84,800 |
| 3 | Northwestern Michigan College..... | 255,400 |
| 4 | Oakland Community College..... | 585,600 |
| 5 | St. Clair County Community College..... | 196,100 |
| 6 | Schoolcraft College..... | 343,700 |
| 7 | Southwestern Michigan College..... | 184,500 |
| 8 | Washtenaw Community College..... | 349,300 |
| 9 | Wayne County Community College..... | 451,500 |
| 10 | West Shore Community College..... | 64,300 |

11 (2) The state budget director shall implement a reporting
 12 requirement to ensure that a community college receiving an allocation
 13 under this section has satisfied its tuition restraint requirements.

<<DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

Sec. 271. From the funds appropriated in section 103 of 2003 PA 167 for the purposes of leasing space to operate an unemployment office, the department of consumer and industry services, due to the consolidation of operations for the purpose of increasing agency efficiencies, shall not expend funds for rental payments or operational expenses for leased premises, 90 days after this act takes effect, at the following locations:

- (1) 10296-Alpena: 315 West Chisholm Street, Alpena, MI 490707-2420
- (2) 10506-Traverse City: 1209 South Garfield, Traverse City, MI 49696
- (3) 10471-Petoskey: 2225 Summit Park Drive, Petoskey, MI 49770
- (4) 10470-Manistee: 1560 U.S. 31 South, Manistee, MI 49660
- (5) 10505-Ionia: 309 West Adams Street, Ionia, MI 48846
- (6) 10502-Holland: 710 Chicago Drive, Holland, MI 49424
- (7) 10687-Adrian: 1040 S. Winter Street, Adrian, MI 49221
- (8) 10668-Fremont: 4747 West 48th Street, Fremont, MI 49412>>

14 DEPARTMENT OF CORRECTIONS

15 Sec. 301. Due to the consolidation of the department of
 16 corrections parole offices for the purposes of increasing agency
 17 efficiencies, the department shall not expend funds appropriated in
 18 section 104 of 2003 PA 154 for rental payments or operational expenses
 19 for the leased premises located at 4240-4242 Cass Avenue, Detroit,

20 Michigan.

21 Sec. 302. (1) The negative appropriation for budgetary savings
22 in section 106 shall be satisfied by savings realized from the hiring
23 freeze imposed on the state classified civil service for the fiscal
24 year ending September 30, 2004, efficiencies, and other administrative
25 savings identified by the department director and approved by the
26 state budget director.

27 (2) Appropriation authorization adjustments required to implement

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1 negative appropriations for budgetary savings shall be made only after
2 the approval of transfers by the legislature pursuant to section
3 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

<<Sec. 303. Funds included in part 1 for the sheriff's coordinating
and training office are appropriated for and may be expended to defray
the costs of continuing education, certification, recertification,
decertification, and training of local corrections officers; the
personnel and administrative costs of the sheriff's coordinating and
training office, the local corrections officers advisory board, and the
sheriff's coordinating and training council pursuant to the local
corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.>>

4 DEPARTMENT OF ENVIRONMENTAL QUALITY

5 Sec. 401. (1) Unexpended and unencumbered amounts of cleanup and
6 redevelopment funds and clean Michigan initiative bond funds,
7 appropriated in 1997 PA 114, 1997 PA 113, 1998 PA 292, 1999 PA 125,
8 2000 PA 275, 2001 PA 43, 1999 PA 111, and 2000 PA 506 for the leaking
9 underground storage tank cleanup program, which lapsed at the end of
10 fiscal year 2002-2003, shall be reappropriated into the remediation
11 and redevelopment fiscal year 2003-2004 appropriation line-item
12 entitled environmental cleanup and redevelopment program.

13 (2) Unexpended and unencumbered amounts of cleanup and
14 redevelopment funds appropriated in 2000 PA 275, 2001 PA 43, and 2002
15 PA 520 for storage tanks, emergency cleanup actions, which lapsed at
16 the end of fiscal year 2002-2003, shall be reappropriated into the
17 remediation and redevelopment fiscal year 2003-2004 appropriation
18 line-item entitled emergency cleanup actions.

19 (3) The funds shall remain available for expenditure as originally
20 intended and at any legislatively approved site in 2003 PA 171, and
21 for any site listed in the public acts referenced in section 217 of
22 2003 PA 171. Consistent with section 701 of 2003 PA 171, the
23 unexpended funds reappropriated into the environmental cleanup and
24 redevelopment program, and the emergency cleanup actions line-items

25 are considered work project appropriations and any unencumbered or
26 unallotted funds are carried forward into succeeding fiscal years.

1 The following is in compliance with section 451a(1) of the management
2 and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the projects to be carried forward is to
4 provide contaminated site cleanup.

5 (b) The projects will be accomplished by contract.

6 (c) The total estimated cost of all projects is identified in each
7 line-item appropriation.

8 (d) The tentative completion date is September 30, 2008.

9 **HIGHER EDUCATION**

10 Sec. 451. For the fiscal year ending September 30, 2004, there
11 is appropriated from the Michigan merit award trust fund to the
12 general fund the amount of \$63,000,000.00.

13 Sec. 452. (1) A state university certifying to the state budget
14 director by June 30, 2004 that it did not adopt an increase in tuition
15 and fee rates for resident undergraduate students after December 1,
16 2003 for the 2003-2004 academic year and that it will not adopt
17 tuition and fee rate increases for resident undergraduate students for
18 the 2004-2005 academic year that exceed the projected fiscal year 2005
19 increase in the Detroit consumer price index as determined at the
20 January 2004 consensus revenue estimating conference shall be paid in
21 the fiscal year ending September 30, 2004 from state general
22 fund/general purpose revenues an additional state aid allocation as
23 follows:

| | | | |
|----|----------------------------------|----|-----------|
| 24 | Central Michigan University..... | \$ | 2,446,300 |
| 25 | Eastern Michigan University..... | | 2,366,200 |
| 26 | Ferris State University..... | | 1,499,000 |

| | | |
|----|---|-----------|
| 1 | Grand Valley State University..... | 1,772,600 |
| 2 | Lake Superior State University..... | 385,300 |
| 3 | Michigan State University..... | 8,801,500 |
| 4 | Michigan Technological University..... | 1,491,500 |
| 5 | Northern Michigan University..... | 1,404,300 |
| 6 | Oakland University..... | 1,472,600 |
| 7 | Saginaw Valley State University..... | 800,200 |
| 8 | University of Michigan - Ann Arbor..... | 9,816,200 |
| 9 | University of Michigan - Dearborn..... | 755,800 |
| 10 | University of Michigan - Flint..... | 649,800 |
| 11 | Wayne State University..... | 6,848,400 |
| 12 | Western Michigan University..... | 3,393,300 |

13 (2) The state budget director shall implement a reporting
 14 requirement to ensure that a state university receiving an allocation
 15 under this section has satisfied its tuition restraint requirements.

16 **JUDICIARY**

17 Sec. 471. The authorized agent for the judiciary shall transfer
 18 the savings necessary to achieve the reductions in section 110 of this
 19 act to appropriate line items pursuant to section 202(2) of 2003 PA
 20 155.

21 **DEPARTMENT OF MANAGEMENT AND BUDGET**

22 Sec. 501. The appropriation for the department of management and
 23 budget for the homeland security grant program is a work project
 24 appropriation and any unencumbered or any unallotted funds are carried
 25 forward into the following fiscal year. The following is in
 26 compliance with section 451a(1) of the management and budget act, 1984

1 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to support homeland security
3 activities within the department of management and budget.

4 (b) The project will be accomplished through purchases and work
5 performed by state employees and contractors.

6 (c) The total estimated cost of the project is \$300,000.00.

7 (d) The tentative completion date is September 30, 2005.

8 **DEPARTMENT OF TREASURY**

9 Sec. 601. The appropriation in section 116 for special grants to
10 cities shall be used to restore revenue sharing reductions contained
11 in Executive Order 2003-23 to a city that had an emergency financial
12 manager appointed pursuant to the local government fiscal
13 responsibility act, 1990 PA 72, MCL 141.1201 to 141.1291, continuously
14 from December 10, 2003 through September 30, 2004.

15 PART 2A
16 PROVISIONS CONCERNING APPROPRIATIONS FOR
17 FISCAL YEAR 2002-2003

18 **GENERAL SECTIONS**

19 Sec. 1201. Pursuant to section 30 of article IX of the state
20 constitution of 1963, total state spending under part 1A for fiscal
21 year 2002-2003 is \$55,448,100.00. State payments to local units of
22 government under part 1A are \$0.

23 Sec. 1202. The appropriations made and the expenditures
24 authorized under this part and the departments, agencies, commissions,

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1 boards, offices, and programs for which an appropriation is made under
2 part 1A are subject to the management and budget act, 1984 PA 431, MCL
3 18.1101 to 18.1594.

4 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

5 Sec. 1401. For the fiscal year 2002-2003, settlement fund
6 resources in the amount of \$500,000.00 shall carryforward into fiscal
7 year 2003-2004 for appropriations to aquifer protection revolving fund
8 program, as provided in part 1.

9 **DEPARTMENT OF STATE POLICE**

10 Sec. 1501. Unexpended and unencumbered amounts remaining from
11 appropriations from the grants for disaster assistance, 1996 PA 298
12 and 1997 PA 107 shall not lapse pursuant to section 451a of the
13 management and budget act, 1984 PA 431, MCL 18.1451a, but instead are
14 reappropriated for expenditure as originally intended.

15 **DEPARTMENT OF TREASURY**

16 Sec. 1551. For the fiscal year ending September 30, 2003, there
17 is appropriated from the tobacco settlement trust fund to the Michigan
18 merit award trust fund the amount of \$6,000,000.00.

19 **REPEALER**

20 Sec. 1601. Section 902 of 2003 PA 171 is repealed.

21 Sec. 1602. Section 1401 of 2003 PA 173 is repealed.

22 Sec. 1603. Section 605 of 2003 PA 157 is repealed.

<<Sec. 1604. Section 308 of 2003 PA 161 is repealed.>>