

**SUBSTITUTE FOR
SENATE BILL NO. 270**

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2004; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2003; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

Senate Bill No. 270 as amended May 6, 2003

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**PART 1****LINE-ITEM APPROPRIATIONS**

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2004, from the funds indicated in this part. The following is a summary of the appropriations in this part:

TOTAL GENERAL GOVERNMENT**APPROPRIATIONS SUMMARY:**

Full-time equated unclassified positions.....43.0

Full-time equated classified positions.....6,799.4

GROSS APPROPRIATION..... \$<<2,784,613,500>>

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers..... 562,831,100

ADJUSTED GROSS APPROPRIATION..... \$<<2,221,782,400>>

Federal revenues:

Total federal revenues..... 59,233,900

Special revenue funds:

Total local revenues..... 2,610,800

Total private revenues..... 550,100

Total other state restricted revenues..... 1,800,501,600

State general fund/general purpose..... \$ <<358,886,000>>

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

1 **(1) APPROPRIATION SUMMARY**

2	Full-time equated unclassified positions.....6.0	
3	Full-time equated classified positions.....537.0	
4	GROSS APPROPRIATION.....	\$ 60,517,600
5	Interdepartmental grant revenues:	
6	Total interdepartmental grants and intradepartmental	
7	transfers.....	\$ 11,119,200
8	ADJUSTED GROSS APPROPRIATION.....	\$ 49,398,400
9	Federal revenues:	
10	Total federal revenues.....	7,564,400
11	Special revenue funds:	
12	Total local revenues.....	0
13	Total private revenues.....	0
14	Total other state restricted revenues.....	10,145,100
15	State general fund/general purpose.....	\$ 31,688,900

16 **(2) ATTORNEY GENERAL OPERATIONS**

17	Full-time equated unclassified positions.....6.0	
18	Full-time equated classified positions.....537.0	
19	Attorney general.....	\$ 124,900
20	Deputy attorney general.....	114,300
21	Director of external affairs.....	85,000
22	Communications specialist.....	65,000
23	Executive assistant.....	51,000
24	Special assistant.....	40,000
25	Attorney general operations--522.0 FTE positions....	57,384,000
26	Prosecuting attorneys coordinating council--15.0 FTE	
27	positions.....	1,503,800

1	PACC, training project.....	<u>325,000</u>
2	GROSS APPROPRIATION..... \$	59,693,000
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from FIA.....	2,663,600
6	IDG from MDA, bovine research.....	308,600
7	IDG from MDCIS, financial and insurance services....	122,800
8	IDG from MDCIS, health services.....	1,170,400
9	IDG from MDCIS, public utility assessments.....	1,678,700
10	IDG from MDMB, risk management revolving fund.....	1,183,000
11	IDG from MDOT, comprehensive transportation fund....	131,500
12	IDG from MDOT, state aeronautics fund.....	125,400
13	IDG from MDOT, state trunkline fund.....	2,566,200
14	IDG from MDSP, Michigan justice training fund.....	325,000
15	IDG from Michigan gaming control board.....	844,000
16	Federal revenues:	
17	DAG, state administrative match grant/food stamps...	978,200
18	DED-OPSE, student loan, federal lender allowance....	288,600
19	DOL-ETA, unemployment insurance.....	1,372,900
20	DOL-OSHA, occupational safety and health.....	251,600
21	EPA, multiple grants.....	242,600
22	Federal funds.....	729,200
23	HHS, medical assistance, medigrant.....	556,700
24	HHS-OS, state Medicaid fraud control units.....	3,144,600
25	Special revenue funds:	
26	Antitrust enforcement collections.....	558,300
27	Auto repair facilities fees.....	195,000

1	Collections revenue.....	590,900
2	Corporate fees and security fees.....	127,600
3	Environmental response fund.....	657,800
4	Franchise fees.....	244,400
5	Game and fish protection fund.....	640,800
6	Liquor purchase revolving fund.....	857,800
7	Manufactured housing fees.....	190,200
8	Michigan state housing development authority fees...	487,700
9	Oil and gas privilege fee revenue.....	145,000
10	Prisoner reimbursement.....	1,301,700
11	Prosecuting attorneys training fees.....	326,800
12	Retirement funds.....	621,100
13	Second injury fund.....	927,200
14	Self-insurers security fund.....	155,900
15	Silicosis and dust disease fund.....	464,300
16	State building authority revenue.....	82,000
17	State hospital authority.....	319,200
18	State lottery fund.....	207,300
19	Tobacco settlement trust fund.....	351,800
20	Utility consumers fund.....	476,600
21	Waterways fund.....	83,600
22	Worker's compensation administrative revolving fund.	132,100
23	State general fund/general purpose..... \$	30,864,300
24	(3) INFORMATION TECHNOLOGY	
25	Information technology services and projects..... \$	<u>824,600</u>
26	GROSS APPROPRIATION..... \$	824,600
27	Appropriated from:	

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1	State general fund/general purpose.....	\$	824,600
2	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
3	(1) APPROPRIATION SUMMARY		
4	Full-time equated unclassified positions.....	3.0	
5	Full-time equated classified positions.....	137.0	
6	GROSS APPROPRIATION.....	\$	<<13,101,000>>
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers.....	\$	0
10	ADJUSTED GROSS APPROPRIATION.....	\$	<<13,101,000>>
11	Federal revenues:		
12	Total federal revenues.....		934,000
13	Special revenue funds:		
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	<<12,167,000>>
18	(2) CIVIL RIGHTS OPERATIONS		
19	Full-time equated unclassified positions.....	3.0	
20	Full-time equated classified positions.....	137.0	
21	Director.....	\$	124,900
22	Director - partnership team.....		60,000
23	Director - women's commission.....		69,200
24	Civil rights operations--137.0 FTE positions.....		<<12,042,900>>
25	GROSS APPROPRIATION.....	\$	<<12,297,000>>
26	Appropriated from:		

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1 Federal revenues:

2 EEOC, state and local antidiscrimination agency

3 contracts..... 600,000

4 HUD, grant..... 334,000

5 State general fund/general purpose..... \$ <<11,363,000>>

6 **(3) INFORMATION TECHNOLOGY**

7 Information technology services and projects..... \$ 804,000

8 GROSS APPROPRIATION..... \$ 804,000

9 Appropriated from:

10 State general fund/general purpose..... \$ 804,000

11 **Sec. 104. DEPARTMENT OF CIVIL SERVICE**

12 **(1) APPROPRIATION SUMMARY**

13 Full-time equated classified positions.....211.5

14 GROSS APPROPRIATION..... \$ 33,853,900

15 Interdepartmental grant revenues:

16 Total interdepartmental grants and intradepartmental

17 transfers..... \$ 4,300,000

18 ADJUSTED GROSS APPROPRIATION..... \$ 29,553,900

19 Federal revenues:

20 Total federal revenues..... 4,779,100

21 Special revenue funds:

22 Total local revenues..... 1,700,000

23 Total private revenues..... 150,000

24 Total other state restricted revenues..... 14,872,200

25 State general fund/general purpose..... \$ 8,052,600

26 **(2) CIVIL SERVICE OPERATIONS**

1	Full-time equated classified positions.....211.5	
2	Agency services--74.0 FTE positions.....	\$ 5,549,900
3	Human resources/administrative support--85.0 FTE	
4	positions.....	15,141,900
5	Employee benefits--31.0 FTE positions.....	5,096,200
6	Employee development--21.5 FTE positions.....	<u>5,202,200</u>
7	GROSS APPROPRIATION.....	\$ 30,990,200
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG, training charges.....	3,000,000
11	IDG, 1% special funds.....	1,300,000
12	Federal revenues:	
13	Federal funds 1%.....	3,637,100
14	Special revenue funds:	
15	Local funds 1%.....	1,700,000
16	Private funds 1%.....	150,000
17	Freedom of information fees.....	1,100
18	State restricted funds 1%.....	6,287,400
19	State sponsored group insurance.....	2,650,000
20	State sponsored group insurance, flexible spending	
21	accounts, and COBRA.....	5,096,200
22	State general fund/general purpose.....	\$ 7,168,400
23	(3) INFORMATION TECHNOLOGY	
24	Information technology services and projects.....	<u>\$ 2,863,700</u>
25	GROSS APPROPRIATION.....	\$ 2,863,700
26	Appropriated from:	
27	Federal revenues:	

1	Federal funds 1%.....	1,142,000
2	Special revenue funds:	
3	State restricted funds 1%.....	699,600
4	State sponsored group insurance.....	137,900
5	State general fund/general purpose..... \$	884,200
6	Sec. 105. EXECUTIVE OFFICE	
7	(1) APPROPRIATION SUMMARY	
8	Full-time equated unclassified positions.....10.0	
9	Full-time equated classified positions.....74.2	
10	GROSS APPROPRIATION..... \$	4,859,500
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers..... \$	0
14	ADJUSTED GROSS APPROPRIATION..... \$	4,859,500
15	Federal revenues:	
16	Total federal revenues.....	0
17	Special revenue funds:	
18	Total local revenues.....	0
19	Total private revenues.....	0
20	Total other state restricted revenues.....	0
21	State general fund/general purpose..... \$	4,859,500
22	(2) EXECUTIVE OFFICE OPERATIONS	
23	Full-time equated unclassified positions.....10.0	
24	Full-time equated classified positions.....74.2	
25	Governor..... \$	177,000
26	Lieutenant governor.....	123,900

1	Executive office--74.2 FTE positions.....	3,708,800
2	Unclassified positions--8.0 FTE positions.....	<u>849,800</u>
3	GROSS APPROPRIATION..... \$	4,859,500
4	Appropriated from:	
5	State general fund/general purpose..... \$	4,859,500
6	Sec. 106. DEPARTMENT OF INFORMATION TECHNOLOGY	
7	(1) APPROPRIATION SUMMARY	
8	Full-time equated unclassified positions.....3.0	
9	Full-time equated classified positions.....1,749.4	
10	GROSS APPROPRIATION..... \$	355,689,300
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers..... \$	355,689,300
14	ADJUSTED GROSS APPROPRIATION..... \$	0
15	Federal revenues:	
16	Total federal revenues.....	0
17	Special revenue funds:	
18	Total local revenues.....	0
19	Total private revenues.....	0
20	Total other state restricted revenues.....	0
21	State general fund/general purpose..... \$	0
22	(2) ADMINISTRATION	
23	Full-time equated unclassified positions.....3.0	
24	Full-time equated classified positions.....1,749.4	
25	Director..... \$	146,000
26	Director of strategic planning.....	115,000

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1	Administrative assistant.....	39,000
2	Enterprisewide services--77.0 FTE positions.....	27,119,500
3	Health and human services--724.8 FTE positions.....	197,127,900
4	Education services--89.7 FTE positions.....	9,785,700
5	Public protection--296.0 FTE positions.....	30,663,400
6	Resources services--171.1 FTE positions.....	16,327,300
7	Transportation services--107.0 FTE positions.....	26,116,900
8	General services--283.8 FTE positions.....	<u>48,248,600</u>
9	GROSS APPROPRIATION..... \$	355,689,300
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from user fees.....	355,689,300
13	State general fund/general purpose..... \$	0

14 **Sec. 107. LEGISLATURE**15 **(1) APPROPRIATION SUMMARY**

16	GROSS APPROPRIATION..... \$	<<120,511,800>>
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers..... \$	1,662,900
20	ADJUSTED GROSS APPROPRIATION..... \$	<<118,848,900>>
21	Federal revenues:	
22	Total federal revenues.....	0
23	Special revenue funds:	
24	Total local revenues.....	0
25	Total private revenues.....	400,000
26	Total other state restricted revenues.....	2,495,100

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1	State general fund/general purpose.....	\$	<<115,953,800>>
2	(2) LEGISLATURE		
3	Senate.....	\$	<<26,876,700>>
4	Senate automated data processing.....		<<2,013,400>>
5	Senate fiscal agency.....		<<2,870,000>>
6	House of representatives.....		43,310,700
7	House automated data processing.....		1,619,100
8	House fiscal agency.....		2,860,300
9	Legislative auditor general.....		<<14,473,000>>
10	GROSS APPROPRIATION.....	\$	<<94,023,200>>
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from MDCIS, liquor purchase revolving fund.....		51,600
14	IDG from MDCS.....		95,100
15	IDG from MDOT, comprehensive transportation fund....		47,400
16	IDG from MDOT, Michigan transportation fund.....		181,100
17	IDG from MDOT, state aeronautics fund.....		16,600
18	IDG from MDOT, state trunkline fund.....		371,100
19	IDG, single audit act.....		900,000
20	Special revenue funds:		
21	Construction lien fund.....		12,400
22	Contract audit administration fees.....		52,700
23	Correctional industries revolving fund.....		29,600
24	Game and fish protection fund.....		21,400
25	Marine safety fund.....		1,900
26	Michigan economic development corporation.....		47,500
27	Michigan education trust fund.....		34,000

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1	Michigan state fair revolving fund.....	33,000
2	Michigan state housing development authority fees...	44,100
3	Michigan strategic fund.....	40,000
4	Michigan veterans trust fund.....	22,600
5	Motor transport revolving fund.....	32,500
6	Office services revolving fund.....	29,300
7	State services fee fund.....	978,700
8	Waterways fund.....	5,600
9	State general fund/general purpose..... \$	<<90,975,000>>
10	(3) LEGISLATIVE COUNCIL	
11	Legislative council..... \$	<<10,161,600>>
12	Legislative service bureau automated data processing	<<1,342,300>>
13	e-Law, legislative council technology enhancement	
14	project.....	<<180,600>>
15	Legislative corrections ombudsman.....	<<493,200>>
16	Worker's compensation.....	<<135,900>>
17	National association dues.....	<< <u>344,600</u> >>
18	GROSS APPROPRIATION..... \$	<<12,658,200>>
19	Appropriated from:	
20	Special revenue funds:	
21	Private - gifts and bequests revenues.....	400,000
22	State general fund/general purpose..... \$	<<12,258,200>>
23	(4) LEGISLATIVE RETIREMENT SYSTEM	
24	General nonretirement expenses..... \$	<u>4,057,000</u>
25	GROSS APPROPRIATION..... \$	4,057,000
26	Appropriated from:	
27	Special revenue funds:	

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1	Court fees.....		1,109,800
2	State general fund/general purpose.....	\$	2,947,200
3	(5) PROPERTY MANAGEMENT		
4	Capitol building.....	\$	2,160,000
5	Cora Anderson building.....		6,940,300
6	Farnum building and other properties.....		<u>673,100</u>
7	GROSS APPROPRIATION.....	\$	9,773,400
8	Appropriated from:		
9	State general fund/general purpose.....	\$	9,773,400
10	Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET		
11	(1) APPROPRIATION SUMMARY		
12	Full-time equated unclassified positions.....	6.0	
13	Full-time equated classified positions.....	716.0	
14	GROSS APPROPRIATION.....	\$	<<170,687,800>>
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers.....	\$	103,716,800
18	ADJUSTED GROSS APPROPRIATION.....	\$	<<66,971,000>>
19	Federal revenues:		
20	Total federal revenues.....		440,800
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		31,201,300
25	State general fund/general purpose.....	\$	<<35,328,900>>
26	(2) MANAGEMENT AND BUDGET SERVICES		

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1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	574.5	
3	Director.....	\$	124,900
4	Director - office of the budget.....		130,100
5	State employer.....		124,900
6	Legislative liaison.....		95,000
7	Communications director.....		65,000
8	Public information officer.....		30,900
9	Executive operations--17.0 FTE positions.....		1,615,100
10	Administrative services--66.5 FTE positions.....		5,738,600
11	Budget and financial management--111.5 FTE positions		<<8,018,500>>
12	Office of the state employer--25.0 FTE positions....		2,498,600
13	Design and construction services--40.0 FTE positions		4,491,200
14	Business support services--84.5 FTE positions.....		6,780,000
15	Building operation services--230.0 FTE positions....		92,242,500
16	Building occupancy charges, rent, and utilities.....		<u>4,304,900</u>
17	GROSS APPROPRIATION.....	\$	<<126,260,200>>
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from MDOT, state aeronautics fund.....		38,300
21	IDG from MDOT, comprehensive transportation fund....		63,700
22	IDG from MDOT, state trunkline fund.....		1,386,500
23	IDG from building occupancy and parking charges.....		94,958,700
24	IDG from department of career development.....		100,000
25	IDG from MDCH.....		235,000
26	IDG from user fees.....		4,636,400
27	Federal revenues:		

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1	Federal funds.....	413,200
2	Special revenue funds:	
3	Game and fish protection fund.....	310,700
4	Health management funds.....	1,462,700
5	Marine safety fund.....	29,900
6	Pension trust funds.....	1,299,000
7	Special revenue, internal service, and pension trust	
8	funds.....	4,775,500
9	State building authority revenue.....	511,200
10	State lottery fund.....	139,600
11	Waterways fund.....	67,500
12	State general fund/general purpose..... \$	<<15,832,300>>
13	(3) STATEWIDE APPROPRIATIONS	
14	Professional development fund - MPES..... \$	105,000
15	Professional development fund - UAW.....	900,000
16	Professional development fund - AFSCME.....	<u>400,000</u>
17	GROSS APPROPRIATION..... \$	1,405,000
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from employer contributions.....	1,405,000
21	State general fund/general purpose..... \$	0
22	(4) SPECIAL PROGRAMS	
23	Full-time equated classified positions.....141.5	
24	Building occupancy charges - property management	
25	services for executive/legislative building	
26	occupancy..... \$	1,875,100
27	Retirement services--127.5 FTE positions.....	14,034,800

1	Office of children's ombudsman--14.0 FTE positions..	<u>1,215,100</u>
2	GROSS APPROPRIATION..... \$	17,125,000
3	Appropriated from:	
4	Special revenue funds:	
5	Deferred compensation.....	1,380,800
6	Pension trust funds.....	12,654,000
7	State general fund/general purpose..... \$	3,090,200
8	(5) INFORMATION TECHNOLOGY	
9	Information technology services and projects..... \$	<u>25,897,600</u>
10	GROSS APPROPRIATION..... \$	25,897,600
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG from MDOT, state aeronautics fund.....	1,100
14	IDG from MDOT, comprehensive transportation fund....	2,100
15	IDG from MDOT, state trunkline fund.....	47,500
16	IDG from building occupancy and parking charges.....	655,700
17	IDG from user fees.....	186,800
18	Federal revenues:	
19	Federal funds.....	27,600
20	Special revenue funds:	
21	Game and fish protection fund.....	9,800
22	Health management funds.....	41,700
23	Marine safety fund.....	900
24	MAIN user charges.....	4,042,200
25	Pension trust funds.....	2,052,300
26	Special revenue, internal service, and pension trust	
27	funds.....	2,404,600

1	State building authority revenue.....	9,700
2	State lottery fund.....	4,600
3	Waterways fund.....	2,000
4	Deferred compensation.....	2,600
5	State general fund/general purpose..... \$	16,406,400

6 **Sec. 109. DEPARTMENT OF STATE**

7 **(1) APPROPRIATION SUMMARY**

8	Full-time equated unclassified positions.....6.0	
9	Full-time equated classified positions.....1,848.3	
10	GROSS APPROPRIATION..... \$	177,475,600
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers..... \$	73,925,300
14	ADJUSTED GROSS APPROPRIATION..... \$	103,550,300
15	Federal revenues:	
16	Total federal revenues.....	1,319,500
17	Special revenue funds:	
18	Total local revenues.....	0
19	Total private revenues.....	100
20	Total other state restricted revenues.....	73,418,200
21	State general fund/general purpose..... \$	28,812,500

22 **(2) EXECUTIVE DIRECTION**

23	Full-time equated unclassified positions.....6.0	
24	Full-time equated classified positions.....28.2	
25	Secretary of state..... \$	124,900
26	Director, office of external affairs.....	80,000

1	Director, southeast Michigan office.....	65,000
2	Deputy director, southeast Michigan liaison.....	50,000
3	Director, office of public affairs.....	55,000
4	Director of constituent relations.....	45,000
5	Operations--28.2 FTE positions.....	<u>2,093,300</u>
6	GROSS APPROPRIATION..... \$	2,513,200
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from MDOT, Michigan transportation fund.....	1,185,600
10	Special revenue funds:	
11	Auto repair facilities fees.....	50,700
12	Driver fees.....	98,300
13	Expedient service fees.....	43,400
14	Look-up fees.....	558,400
15	Parking ticket court fines.....	6,900
16	Personal identification card fees.....	10,200
17	Reinstatement fees - operator licenses.....	110,000
18	Vehicle theft prevention fees.....	29,800
19	State general fund/general purpose..... \$	419,900
20	(3) DEPARTMENT SERVICES	
21	Full-time equated classified positions.....151.0	
22	Operations--144.5 FTE positions..... \$	19,789,500
23	Assigned claims assessments--6.5 FTE positions.....	<u>644,200</u>
24	GROSS APPROPRIATION..... \$	20,433,700
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG from MDOT, Michigan transportation fund.....	10,740,100

1	Federal revenues:		
2	Federal funds.....		50,300
3	Special revenue funds:		
4	Assigned claims assessments.....		644,200
5	Auto repair facilities fees.....		375,100
6	Child support clearance fees.....		31,000
7	Driver fees.....		506,200
8	Expedient service fees.....		224,300
9	Look-up fees.....		6,149,000
10	Marine safety fund.....		67,400
11	Off-road vehicle title fees.....		6,900
12	Parking ticket court fines.....		47,500
13	Personal identification card fees.....		875,000
14	Reinstatement fees - operator licenses.....		419,000
15	Scrap tire fund.....		61,900
16	Snowmobile registration fee revenue.....		15,900
17	Vehicle theft prevention fees.....		219,900
18	State general fund/general purpose.....	\$	0
19	(4) REGULATORY SERVICES		
20	Full-time equated classified positions.....	250.6	
21	Operations--148.4 FTE positions.....	\$	11,950,400
22	Auto regulation--101.7 FTE positions.....		7,332,900
23	Motorcycle safety education grants.....		1,200,000
24	Motorcycle safety education administration--0.5 FTE		
25	positions.....		<u>143,800</u>
26	GROSS APPROPRIATION.....	\$	20,627,100
27	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG from MDOT, Michigan transportation fund.....	2,740,700
3	Federal revenues:	
4	Federal funds.....	85,900
5	Special revenue funds:	
6	Auto repair facilities fees.....	3,892,700
7	Commercial driver training school fees.....	59,100
8	Driver fees.....	5,692,800
9	Expedient service fees.....	27,900
10	Look-up fees.....	3,845,300
11	Motorcycle safety fund.....	1,443,200
12	Parking ticket court fines.....	7,600
13	Personal identification card fees.....	39,900
14	Reinstatement fees - operator licenses.....	1,463,700
15	Vehicle theft prevention fees.....	1,324,900
16	State general fund/general purpose..... \$	3,400
17	(5) CUSTOMER DELIVERY SERVICES	
18	Full-time equated classified positions.....1,390.0	
19	Customer services administration--149.7 FTE	
20	positions..... \$	15,433,300
21	Branch operations--962.4 FTE positions.....	63,827,400
22	Central records--261.7 FTE positions.....	15,590,300
23	Commemorative license plates--16.2 FTE positions....	2,147,300
24	Specialty license plates.....	1,922,000
25	Olympic center plate.....	75,700
26	Organ donor program.....	<u>104,100</u>
27	GROSS APPROPRIATION..... \$	99,100,100

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDOT, Michigan transportation fund.....	40,517,700
4	Federal revenues:	
5	Federal funds.....	1,183,300
6	Special revenue funds:	
7	Private funds.....	100
8	Auto repair facilities fees.....	79,400
9	Child support clearance fees.....	340,300
10	Driver fees.....	11,349,700
11	Expedient service fees.....	2,500,300
12	Look-up fees.....	16,881,400
13	Marine safety fund.....	980,800
14	Michigan state police auto theft fund.....	100,000
15	Mobile home commission fees.....	407,100
16	Motorcycle safety fund.....	30,100
17	Olympic center training fund.....	75,700
18	Off-road vehicle title fees.....	104,900
19	Parking ticket court fines.....	1,393,100
20	Personal identification card fees.....	1,312,700
21	Reinstatement fees - operator licenses.....	1,027,000
22	Snowmobile registration fee revenue.....	287,300
23	Vehicle theft prevention fees.....	180,600
24	State general fund/general purpose..... \$	20,348,600
25	(6) ELECTION REGULATION	
26	Full-time equated classified positions.....28.5	
27	Election administration and services--25.5 FTE	

1	positions.....	\$	2,640,100
2	Fees to local units.....		69,800
3	Qualified voter file--3.0 FTE positions.....		<u>1,334,300</u>
4	GROSS APPROPRIATION.....	\$	4,044,200
5	Appropriated from:		
6	State general fund/general purpose.....	\$	4,044,200
7	(7) DEPARTMENTWIDE APPROPRIATIONS		
8	Building occupancy charges/rent.....	\$	10,486,700
9	Workers' compensation.....		<u>749,000</u>
10	GROSS APPROPRIATION.....	\$	11,235,700
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from MDOT, Michigan transportation fund.....		4,895,300
14	Special revenue funds:		
15	Auto repair facilities fees.....		162,100
16	Driver fees.....		498,700
17	Expedient service fees.....		16,400
18	Look-up fees.....		2,159,400
19	Parking ticket court fines.....		537,700
20	State general fund/general purpose.....	\$	2,966,100
21	(8) INFORMATION TECHNOLOGY		
22	Information technology services and projects.....	\$	<u>19,521,600</u>
23	GROSS APPROPRIATION.....	\$	19,521,600
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from MDOT, Michigan transportation fund.....		13,845,900
27	Special revenue funds:		

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1	Administrative order processing fee.....	10,500
2	Auto repair facilities fees.....	170,500
3	Child support clearance fees.....	15,400
4	Driver fees.....	629,900
5	Expedient service fees.....	462,800
6	Look-up fees.....	2,646,600
7	Parking ticket court fines.....	78,700
8	Personal identification card fees.....	26,100
9	Reinstatement fees - operator licenses.....	442,400
10	Vehicle theft prevention fees.....	162,500
11	State general fund/general purpose..... \$	1,030,300

12 **Sec. 110. DEPARTMENT OF TREASURY**13 **(1) APPROPRIATION SUMMARY**

14	Full-time equated unclassified positions.....9.0	
15	Full-time equated classified positions.....1,526.0	
16	GROSS APPROPRIATION.....	\$<<1,847,917,000>>
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers.....	\$ 12,417,600
20	ADJUSTED GROSS APPROPRIATION.....	\$<<1,835,499,400>>
21	Federal revenues:	
22	Total federal revenues.....	44,196,100
23	Special revenue funds:	
24	Total local revenues.....	910,800
25	Total private revenues.....	0
26	Total other state restricted revenues.....	1,668,369,700

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1	State general fund/general purpose.....	\$	<<122,022,800>>
2	(2) EXECUTIVE DIRECTION		
3	Full-time equated unclassified positions.....	9.0	
4	Full-time equated classified positions.....	4.0	
5	State treasurer.....	\$	168,000
6	Deputy state treasurer.....		104,100
7	Legislative liaison.....		68,400
8	Public information officer.....		68,400
9	Chair, state tax commission.....		61,200
10	Member, state tax commission.....		34,600
11	Member, state tax commission.....		34,600
12	Lottery commissioner.....		100,000
13	Gaming control board executive director.....		109,300
14	Office of the director--4.0 FTE positions.....		<u>543,400</u>
15	GROSS APPROPRIATION.....	\$	1,292,000
16	Appropriated from:		
17	Special revenue funds:		
18	State lottery fund.....		139,500
19	State services fee fund.....		150,800
20	State general fund/general purpose.....	\$	1,001,700
21	(3) DEPARTMENTWIDE APPROPRIATIONS		
22	Travel.....	\$	<<1,088,500>>
23	Rent and building occupancy charges - property		
24	management services.....		6,092,300
25	Worker's compensation insurance premium.....		<u>557,000</u>
26	GROSS APPROPRIATION.....	\$	<<7,737,800>>
27	Appropriated from:		

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1	Interdepartmental grant revenues:		
2	IDG from MDOT, state aeronautics fund.....	2,500	
3	IDG, state agency collection fees.....	16,900	
4	Special revenue funds:		
5	Delinquent tax collection revenue.....	3,828,600	
6	Municipal finance fees.....	10,600	
7	Treasury fees.....	17,800	
8	Waterways fund.....	2,200	
9	State general fund/general purpose..... \$	<<3,859,200>>	
10	(4) LOCAL GOVERNMENT PROGRAMS		
11	Full-time equated classified positions.....70.0		
12	Supervision of the general property tax law--51.0		
13	FTE positions..... \$	8,069,700	
14	Property tax assessor training--4.0 FTE positions...	360,600	
15	Local finance--15.0 FTE positions.....	1,493,700	
16	State compliance audits.....	60,000	
17	Pari-mutuel audits.....	240,000	
18	GROSS APPROPRIATION..... \$	10,224,000	
19	Appropriated from:		
20	Special revenue funds:		
21	Local - assessor training fees.....	360,600	
22	Local - audit charges.....	457,200	
23	Local - equalization study charge-backs.....	40,000	
24	Local - revenue from local government.....	50,000	
25	Land reutilization fund.....	3,985,700	
26	Municipal finance fees.....	236,500	
27	State services fee fund.....	240,000	

1	State general fund/general purpose.....	\$	4,854,000
2	(5) TAX PROGRAMS		
3	Full-time equated classified positions.....	663.0	
4	Customer contact--180.0 FTE positions.....	\$	13,770,100
5	Tax compliance--290.0 FTE positions.....		21,879,600
6	Tax policy--35.0 FTE positions.....		3,234,900
7	Tax processing--154.0 FTE positions.....		10,332,200
8	Home heating assistance.....		1,600,000
9	Bottle bill implementation.....		250,000
10	New hire reporting.....		1,545,000
11	Tobacco tax collection--4.0 FTE positions.....		<u>210,600</u>
12	GROSS APPROPRIATION.....	\$	52,822,400
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from MDOT, Michigan transportation fund.....		6,364,000
16	IDG from MDOT, state aeronautics fund.....		43,100
17	IDG from FIA.....		1,545,000
18	IDG from MDCH.....		210,600
19	IDG, data/collection services fees.....		250,900
20	Federal revenues:		
21	HHS-SSA, low-income energy assistance.....		1,600,000
22	Special revenue funds:		
23	Bottle deposit fund.....		250,000
24	Delinquent tax collection revenue.....		38,132,400
25	Tobacco tax revenue.....		328,500
26	Waterways fund.....		56,200
27	State general fund/general purpose.....	\$	4,041,700

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(6) BANKING AND MANAGEMENT SERVICES

1			
2	Full-time equated classified positions.....	295.0	
3	Human resources, program management,		
4	purchasing--32.0 FTE positions.....	\$	<<2,353,800>>
5	Internal audit--5.5 FTE positions.....		406,900
6	Mail operations--20.0 FTE positions.....		1,496,800
7	Office of revenue and tax analysis--15.5 FTE		
8	positions.....		1,111,700
9	Unclaimed property--19.0 FTE positions.....		2,972,500
10	Collections--131.0 FTE positions.....		11,787,200
11	Finance and accounting--32.0 FTE positions.....		1,235,000
12	Receipts processing--40.0 FTE positions.....		<u>2,324,600</u>
13	GROSS APPROPRIATION.....	\$	<<23,688,500>>
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT, state aeronautics fund.....		16,900
17	IDG, receipt, warrant and cash processing fees.....		722,300
18	IDG, levy/warrant cost assessment fees.....		1,810,800
19	IDG, state agency collection fees.....		450,100
20	IDG from FIA, title IV-D.....		501,100
21	Special revenue funds:		
22	Delinquent tax collection revenue.....		10,089,100
23	Escheats revenue.....		2,972,500
24	Garnishment fees.....		419,800
25	Treasury fees.....		162,100
26	Waterways fund.....		18,100
27	State general fund/general purpose.....	\$	<<6,525,700>>

1 **(7) FINANCIAL PROGRAMS**

2	Full-time equated classified positions.....	226.0	
3	Retirement investments--72.0 FTE positions.....	\$	11,671,700
4	Michigan merit award board/MEAP administration--24.0		
5	FTE positions.....		3,249,000
6	MEAP testing contracts.....		25,578,300
7	Michigan education savings program.....		1,000,000
8	Common cash investments and debt management--11.5		
9	FTE positions.....		995,000
10	Student financial assistance programs--118.5 FTE		
11	positions.....		<u>33,223,400</u>
12	GROSS APPROPRIATION.....	\$	75,717,400
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG, fiscal agent service fees.....		147,400
16	Federal revenues:		
17	DED-OPSE, federal lenders allowance.....		9,509,700
18	DED-OPSE, grants for federal assessments.....		10,698,800
19	DED-OPSE, higher education act of 1965, insured		
20	loans.....		21,887,600
21	Special revenue funds:		
22	College work study.....		46,300
23	Michigan merit award trust fund.....		19,497,600
24	Retirement funds.....		11,671,700
25	School bond fees.....		401,600
26	Treasury fees.....		230,900
27	State general fund/general purpose.....	\$	1,625,800

1 **(8) DEBT SERVICE**

2	Water pollution control bond and interest redemption \$	2,750,400
3	Quality of life bond.....	37,500,000
4	Clean Michigan initiative.....	<u>33,036,000</u>
5	GROSS APPROPRIATION..... \$	73,286,400

6 Appropriated from:

7 Special revenue funds:

8	Recreation bond resources.....	878,000
9	State general fund/general purpose..... \$	72,408,400

10 **(9) GRANTS**

11	Grants to counties in lieu of taxes..... \$	10,000
12	Convention facility development distribution.....	48,000,000
13	Senior citizen cooperative housing tax exemption	
14	program.....	15,500,000
15	Commercial mobile radio service payments.....	26,500,000
16	Health and safety fund grants.....	23,500,000
17	City of Benton Harbor - enterprise zone.....	42,700
18	Qualified agricultural loan payments.....	5,000,000
19	Renaissance zone reimbursement.....	<u>1,640,000</u>
20	GROSS APPROPRIATION..... \$	120,192,700

21 Appropriated from:

22 Special revenue funds:

23	Commercial mobile radio service fees.....	26,500,000
24	Convention facility development fund.....	48,000,000
25	Health and safety fund.....	23,500,000
26	State general fund/general purpose..... \$	22,192,700

27 **(10) STATE LOTTERY**

1	Full-time equated classified positions.....	166.0	
2	Lottery operations--166.0 FTE positions.....	\$	16,512,500
3	Promotion and advertising.....		17,622,000
4	Lottery information technology services and projects		<u>3,363,100</u>
5	GROSS APPROPRIATION.....	\$	37,497,600
6	Appropriated from:		
7	Special revenue funds:		
8	State lottery fund.....		37,497,600
9	State general fund/general purpose.....	\$	0
10	(11) CASINO GAMING		
11	Full-time equated classified positions.....	102.0	
12	Michigan gaming control board.....	\$	50,000
13	Casino gaming control administration--102.0 FTE		
14	positions.....		16,516,600
15	Information technology services and projects.....		<u>762,600</u>
16	GROSS APPROPRIATION.....	\$	17,329,200
17	Appropriated from:		
18	Casino gambling agreements.....		383,500
19	State services fee fund.....		16,945,700
20	State general fund/general purpose.....	\$	0
21	(12) REVENUE SHARING		
22	Constitutional state general revenue sharing grants.	\$	694,540,000
23	Statutory state general revenue sharing grants.....		<u>717,540,000</u>
24	GROSS APPROPRIATION.....	\$	1,412,080,000
25	Appropriated from:		
26	Sales tax.....		1,412,080,000
27	State general fund/general purpose.....	\$	0

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(13) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	<u>16,049,000</u>
GROSS APPROPRIATION.....	\$	16,049,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		336,000
Federal revenues:		
DED-OPSE, higher education act of 1965, insured		
loans.....		500,000
Special revenue funds:		
Local - assessor training fees.....		3,000
Delinquent tax collection revenue.....		8,667,400
Land reutilization fund.....		20,000
Michigan merit award trust fund.....		393,000
Retirement funds.....		616,000
State general fund/general purpose.....	\$	5,513,600

PART 2**PROVISIONS CONCERNING APPROPRIATIONS****GENERAL SECTIONS**

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2003-2004 is <<\$2,159,387,600.00>> and state spending from state resources to be paid to local units of government for fiscal year 2003-2004 is \$1,513,721,500.00. The itemized statement below identifies appropriations from which spending to units

1 of local government will occur:

2 DEPARTMENT OF STATE

3	Fees to local units.....	\$	<u>69,800</u>
4	Subtotal.....	\$	69,800

5 DEPARTMENT OF TREASURY

6	Senior citizen cooperative housing tax exemption....	\$	15,500,000
7	Grants to counties in lieu of taxes.....		10,000
8	Health and safety fund grants.....		23,500,000
9	City of Benton Harbor enterprise zone.....		42,700
10	Constitutional state general revenue sharing grants.		694,540,000
11	Statutory state general revenue sharing grants.....		717,540,000
12	Convention facility development fund distribution...		48,000,000
13	Commercial mobile radio service payments.....		12,879,000
14	Renaissance zone reimbursements.....		<u>1,640,000</u>
15	Subtotal.....	\$	<u>1,513,651,700</u>
16	TOTAL GENERAL GOVERNMENT.....	\$	1,513,721,500

17 (2) Pursuant to section 30 of article IX of the state constitution
 18 of 1963, total state spending from state sources for fiscal year
 19 2003-2004 is estimated at \$25,683,721,279.00 in the 2003-2004
 20 appropriations acts and total state spending from state sources paid
 21 to local units of government for fiscal year 2003-2004 is estimated at
 22 \$15,977,739,658.00. The state-local proportion is estimated at 62.21%
 23 of total state spending from state resources.

24 (3) If payments to local units of government and state spending
 25 from state sources for fiscal year 2003-2004 are different than the
 26 amounts estimated in subsection (2), the state budget director shall
 27 report the payments to local units of government and state spending

1 from state sources that were made for fiscal year 2003-2004 to the
2 senate and house of representatives standing committees on
3 appropriations within 30 days after the final bookclosing for fiscal
4 year 2003-2004.

5 Sec. 202. The appropriations authorized under this act are
6 subject to the management and budget act, 1984 PA 431, MCL 18.1101 to
7 18.1594.

8 Sec. 203. As used in this act:

9 (a) "AFSCME" means American federation of state, county, and
10 municipal employees.

11 (b) "COBRA" means the consolidated omnibus budget reconciliation
12 act of 1985, Public Law 99-272, 100 Stat. 82.

13 (c) "CPI" means consumer price index.

14 (d) "DAG" means the United States department of agriculture.

15 (e) "DED-OESE" means the United States department of education,
16 office of elementary and secondary education.

17 (f) "DED-OPSE" means the United States department of education,
18 office of postsecondary education.

19 (g) "DOL-ETA" means the United States department of labor,
20 employment and training administration.

21 (h) "DOL-OSHA" means the United States department of labor,
22 occupational safety and health administration.

23 (i) "EEOC" means the United States equal employment opportunity
24 commission.

25 (j) "EPA" means the United States environmental protection agency.

26 (k) "FIA" means the Michigan family independence agency.

27 (l) "FTE" means full-time equated.

1 (m) "GF/GP" means general fund/general purpose.

2 (n) "HHS" means the United States department of health and human
3 services.

4 (o) "HHS-OS" means the HHS office of the secretary.

5 (p) "HHS-SSA" means the HHS social security administration.

6 (q) "HUD" means the United States department of housing and urban
7 development.

8 (r) "IDG" means interdepartmental grant.

9 (s) "MAIN" means the Michigan administrative information network.

10 (t) "MCL" means the Michigan Compiled Laws.

11 (u) "MDA" means the Michigan department of agriculture.

12 (v) "MDCH" means the Michigan department of community health.

13 (w) "MDCIS" means the Michigan department of consumer and industry
14 services.

15 (x) "MDCS" means the Michigan department of civil service.

16 (y) "MDMB" means the Michigan department of management and budget.

17 (z) "MDOT" means the Michigan department of transportation.

18 (aa) "MDSP" means the Michigan department of state police.

19 (bb) "MEAP" means the Michigan educational assessment program.

20 (cc) "MESA" means the Michigan employment security agency.

21 (dd) "MPES" means the Michigan professional employees society.

22 (ee) "PA" means public act.

23 (ff) "PACC" means the prosecuting attorneys coordinating council.

24 (gg) "UAW" means the united auto workers.

25 Sec. 204. The department of civil service shall bill departments
26 and agencies at the end of the first fiscal quarter for the 1% charge
27 authorized by section 5 of article XI of the state constitution of

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1 1963. Payments shall be made for the total amount of the billing by
2 the end of the second fiscal quarter.

3 Sec. 205. (1) A hiring freeze is imposed on the state classified
4 civil service. State departments and agencies<<,~~except departments~~
5 ~~headed by elected officials,~~>> are prohibited from hiring any new
6 full-time state classified civil service employees and prohibited from
7 filling any vacant state classified civil service positions. This
8 hiring freeze does not apply to internal transfers of classified
9 employees from 1 position to another within a department.

10 (2) <<The attorney general and secretary of state may grant
exceptions to the hiring freeze for their respective departments pursuant
to the same criteria that the state budget director is able to grant
exceptions under this subsection.>> The state budget director shall
grant exceptions to this
11 hiring freeze when the state budget director believes that the hiring
12 freeze will result in rendering a state department or agency unable to
13 deliver basic services, cause loss of revenue to the state, result in
14 the inability of the state to receive federal funds, or necessitate
15 additional expenditures that exceed any savings from maintaining a
16 vacancy. The state budget director shall report quarterly to the
17 chairpersons of the senate and house of representatives standing
18 committees on appropriations the number of exceptions to the hiring
19 freeze approved during the previous quarter and the reasons to justify
20 the exception.

21 Sec. 207. At least 60 days before beginning any effort to
22 privatize, the departments and agencies receiving appropriations in
23 part 1 shall submit a complete project plan to the senate and house of
24 representatives standing committees on appropriations subcommittees on
25 general government and the senate and house fiscal agencies. The plan
26 shall include the criteria under which the privatization initiative
27 will be evaluated. The evaluation shall be completed and submitted to

1 the senate and house of representatives standing committees on
2 appropriations subcommittees on general government and the senate and
3 house fiscal agencies within 30 months.

4 Sec. 208. Unless otherwise specified, departments and agencies
5 receiving appropriations in part 1 shall use the Internet to fulfill
6 the reporting requirements of this act. This requirement may include
7 transmission of reports via electronic mail to the recipients
8 identified for each reporting requirement, or it may include placement
9 of reports on an Internet or Intranet site.

10 Sec. 209. Funds appropriated in part 1 shall not be used for the
11 purchase of foreign goods or services, or both, if competitively
12 priced and of comparable quality American goods or services, or both,
13 are available.

14 Sec. 210. The director of each department receiving
15 appropriations in part 1 shall take all reasonable steps to ensure
16 businesses in deprived and depressed communities compete for and
17 perform contracts to provide services or supplies, or both. Each
18 director shall strongly encourage firms with which the department
19 contracts to subcontract with certified businesses in depressed and
20 deprived communities for services, supplies, or both.

21 Sec. 211. Pursuant to section 352 of the management and budget
22 act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state
23 general funds into the countercyclical budget and economic
24 stabilization fund, there is appropriated into the countercyclical
25 budget and economic stabilization fund the sum of \$0.00. The
26 calculation required by section 352 of the management and budget act,
27 1984 PA 431, MCL 18.1352, is determined as follows:

	2002	2003
1		
2 Michigan personal income (millions).....	\$303,508	\$314,434
3 less: transfer payments.....	<u>46,770</u>	<u>48,688</u>
4 Subtotal.....	256,738	265,747
5 Divided by: Detroit CPI for 12 months.....		
6 Ending June 30 (1982=1.00).....	1.729	1.776
7 Equals: real adjusted Michigan personal		
8 income.....	\$148,489	\$149,659
9 Percentage change.....		0.8%
10 Percentage change in excess of 2%.....		0.0%
11 Multiplied by: estimated GF/GP revenue in		
12 FY 2002-2003 (millions).....		8,083.8
13 Equals: countercyclical budget and		
14 economic stabilization fund calculation		
15 for the fiscal year ending September 30,		
16 2004.....		\$0.00

17 Sec. 212. The departments and agencies receiving appropriations
18 in part 1 shall receive and retain copies of all reports funded from
19 appropriations in part 1. Federal and state guidelines for short-term
20 and long-term retention of records shall be followed.

21 Sec. 213. Funds appropriated in part 1 shall not be used by this
22 state, a department, an agency, or an authority of this state to
23 purchase an ownership interest in a casino enterprise or a gambling
24 operation as those terms are defined in the Michigan gaming control
25 and revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226.

26 Sec. 214. From the funds appropriated in part 1 for information
27 technology, departments and agencies shall pay user fees to the

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1 department of information technology for technology-related services
2 and projects. Such user fees shall be subject to provisions of an
3 interagency agreement between the departments and agencies and the
4 department of information technology.

5 Sec. 215. A department or state agency shall not take
6 disciplinary action against an employee for communicating with a
7 member of the legislature or their staff.

8 Sec. 216. None of the funds appropriated in part 1 of this act
9 shall be used to fund the cost of a 2004 presidential primary.

10 DEPARTMENT OF ATTORNEY GENERAL

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Sec. 301. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 302. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not

1 less than the actual cost of the report and shall deposit the money
2 received into the general fund.

3 Sec. 303. The department of attorney general is responsible for
4 the legal representation for state of Michigan state employee worker's
5 disability compensation cases. The risk management revolving fund
6 revenue appropriation in part 1 is to be satisfied by billings from
7 the department of attorney general for the actual costs of legal
8 representation, including salaries and support costs.

9 Sec. 304. In addition to the funds appropriated in part 1, not
10 more than \$400,000.00 shall be reimbursed per fiscal year for food
11 stamp fraud cases heard by the third circuit court of Wayne County
12 that were initiated by the department of attorney general pursuant to
13 the existing contract between the family independence agency, the
14 prosecuting attorneys association of Michigan, and the department of
15 attorney general. The source of this funding is money earned by the
16 department of attorney general under the agreement after the allowance
17 for reimbursement to the department of attorney general for costs
18 associated with the prosecution of food stamp fraud cases. It is
19 recognized that the federal funds are earned by the department of
20 attorney general for its documented progress on the prosecution of
21 food stamp fraud cases according to the United States department of
22 agriculture regulations and that once earned by this state, the funds
23 become state funds.

24 Sec. 305. Any proceeds from a lawsuit initiated by or settlement
25 agreement entered into on behalf of this state against a manufacturer
26 of tobacco products by the attorney general are state funds and are
27 subject to appropriation as provided by law.

1 Sec. 306. Any unobligated antitrust enforcement revenue, not to
2 exceed \$500,000.00, is carried forward and available for appropriation
3 in the succeeding fiscal year.

4 Sec. 307. (1) In addition to the funds appropriated in part 1,
5 there is appropriated up to \$1,000,000.00 from litigation expense
6 reimbursements awarded to the state.

7 (2) The first \$500,000.00 of litigation expense reimbursement
8 funds shall be appropriated to the department of attorney general and
9 may be expended for the payment of department salaries and wage
10 expenses, contractual services, supplies and materials expenses,
11 information technology expenses, and program operating costs.

12 (3) The remaining \$500,000.00 of litigation expense reimbursement
13 funds may be expended for the payment of attorney fees assessed
14 against the governor or the attorney general when acting in an
15 official capacity as the named party in litigation against the state.
16 The funds may also be expended for the payment of state costs incurred
17 under section 16 of chapter X of the code of criminal procedure, 1927
18 PA 175, MCL 770.16.

19 (4) Unexpended funds at the end of the fiscal year are carried
20 forward for expenditure in the following year, up to a maximum
21 authorization of \$1,000,000.00.

22 Sec. 308. From the prisoner reimbursement funds appropriated in
23 part 1, the department may spend up to \$301,700.00 on activities
24 related to the state correctional facility reimbursement act, 1935 PA
25 253, MCL 800.401 to 800.406. If the department collects in excess of
26 \$1,131,000.00, the excess, up to a maximum of \$1,000,000.00, may be
27 spent on defense of litigation against the state, its departments, or

1 employees in civil actions filed by prisoners.

2 Sec. 309. (1) For the purposes of providing title IV-D child
3 support enforcement funding, the family independence agency, as the
4 state IV-D agency, shall within 30 days after this act is enacted
5 enter into a cooperative agreement with the attorney general for
6 federal IV-D funding to support the child support enforcement
7 activities within the office of the attorney general.

8 (2) The attorney general or his or her designee shall, to the
9 extent allowable under federal law, have access to any information
10 used by the state to locate parents who fail to pay court ordered
11 child support.

12 DEPARTMENT OF CIVIL RIGHTS

13 Sec. 401. (1) In addition to the appropriations contained in
14 part 1, the department of civil rights may receive and expend funds
15 from local or private sources for all of the following purposes:

16 (a) Developing and presenting training for employers on equal
17 employment opportunity law and procedures.

18 (b) The publication and sale of civil rights related informational
19 material.

20 (c) The provision of copy material made available under freedom of
21 information requests.

22 (d) Other copy fees, subpoena fees, and witness fees.

23 (e) Developing, presenting, and participating in mediation
24 processes for certain civil rights cases.

25 (f) Workshops, seminars, and recognition or award programs
26 consistent with the programmatic mission of the individual unit

1 sponsoring or coordinating the programs.

2 (2) The department of civil rights shall annually report to the
3 state budget director, the senate and house of representatives
4 standing committees on appropriations, and the senate and house fiscal
5 agencies the amount of funds received and expended for purposes
6 authorized under this section.

7 Sec. 402. The department of civil rights may contract with local
8 units of government to review equal employment opportunity compliance
9 of potential contractors and may charge for and expend amounts
10 received from local units of government for the purpose of developing
11 and providing these contractual services.

12 DEPARTMENT OF CIVIL SERVICE

13 Sec. 501. (1) All restricted funds shall be assessed a sum not
14 less than 1% of the total aggregate payroll paid from those funds for
15 financing the department of civil service on the basis of actual 1%
16 restricted sources total aggregate payroll of the classified service
17 for fiscal year 2002 in accordance with section 5 of article XI of the
18 state constitution of 1963. This includes, but is not limited to,
19 restricted funds appropriated in part 1 of any appropriations bill.
20 Unexpended 1% appropriated funds shall be returned to each 1% fund
21 source at the end of the fiscal year.

22 (2) The 1% financing from restricted sources shall be credited to
23 the department of civil service by the end of the second fiscal
24 quarter.

25 Sec. 502. Except where specifically appropriated for this
26 purpose, 1% of the financing from restricted sources shall be credited

1 to the department of civil service. For restricted sources of funding
2 within the general fund that have the legislative authority for
3 carryover, if current spending authorization or revenues are
4 insufficient to accept the charge, the shortage shall be taken from
5 carryforward balances of that funding source. Restricted revenue
6 sources that do not have carryforward authority shall be utilized to
7 satisfy departmental operating deducts first and civil service
8 obligations second. General fund dollars are appropriated for any
9 shortfall, pursuant to approval by the state budget director.

10 Sec. 503. The appropriation in part 1 to the department of civil
11 service, for state-sponsored group insurance, flexible spending
12 accounts, and COBRA, represents amounts, in part, included within the
13 various appropriations throughout state government for the current
14 fiscal year to fund the flexible spending account program included
15 within management and budget services. Deposits against
16 state-sponsored group insurance, flexible spending accounts, and COBRA
17 for the flexible spending account program shall be made from
18 assessments levied during the current fiscal year in a manner
19 prescribed by the department of civil service. Unspent employee
20 contributions to the flexible spending accounts may be used to offset
21 administrative costs for the flexible spending account program, with
22 any remaining balance of unspent employee contributions to be lapsed
23 to the general fund.

24 **INFORMATION TECHNOLOGY**

25 Sec. 571. The appropriation in part 1 for the department of
26 information technology shall be funded by user fees assessed against
27 other principal executive departments and agencies. Such user fees

1 shall be based upon services provided by the department of information
2 technology.

3 Sec. 572. (1) The department of information technology may sell
4 and accept paid advertising for placement on any state website under
5 its jurisdiction. The department shall review and approve the content
6 of each advertisement. The department may refuse to accept
7 advertising from any person or organization or require modification to
8 advertisements based upon criteria determined by the department.
9 Revenue received under this subsection will be used for operating
10 costs of the department and for future technology enhancements to
11 state of Michigan e-government initiatives. Funds received under this
12 subsection shall be limited to \$250,000.00. Any funds in excess of
13 \$250,000.00 shall be deposited in the state general fund.

14 (2) The department of information technology may accept gifts,
15 donations, contributions, bequests, and grants of money from any
16 public or private source to assist with the underwriting or
17 sponsorship of state web pages or services offered on those web
18 pages. A private or public funding source may receive recognition in
19 the web page. The department of information technology may reject any
20 gift, donation, contribution, bequest, or grant.

21 (3) Funds accepted by the department of information technology
22 under subsections (1) and (2) are appropriated and allotted when
23 received and may be expended upon receipt.

24 (4) Except as excluded under subsection (1), any unexpended
25 revenue received under this section shall not lapse to the general
26 fund and shall be available for future appropriations.

27 (5) The department of information technology shall develop a

1 search function of all state departments and agencies. This search
2 function shall be easily accessible to visitors on the front page of
3 the state's website.

4 (6) The privacy policy adopted by the department of information
5 technology shall include the following provisions:

6 (a) Instruction on how visitors can set their browsers to be
7 warned before each cookie is written to a visitor's computer.

8 (b) The e-Michigan office will also include instructions for
9 visitors to inform them how to view and remove cookies on their
10 personal computers.

11 (7) By April 1, the department of information technology shall
12 report to the senate and house of representatives standing committees
13 on appropriations and the senate and house fiscal agencies that all of
14 the following information is available on the department's website:

15 (a) The amount of gifts, donations, contributions, bequests, and
16 grants of money received by the department of information technology
17 under this section for the immediately preceding fiscal year.

18 (b) A listing of the expenditures made from the amounts received
19 by the department of information technology as reported in subdivision
20 (a).

21 (c) A listing of any gift, donation, contribution, bequest, or
22 grant of property other than funding received by the department of
23 information technology under this section for the immediately
24 preceding year.

25 (d) The total revenue received from the sale of paid advertising
26 accepted under this section and a statement of the total number of
27 advertising transactions.

1 Sec. 573. The department of information technology may enter
2 into agreements to supply spatial information and technical services
3 to other principal executive departments, state agencies, local units
4 of government, and other organizations. The department of information
5 technology may receive and expend funds in addition to those
6 authorized in part 1 for providing information and technical services,
7 publications, maps, and other products. The department of information
8 technology may expend amounts received for salaries, supplies, and
9 equipment necessary to provide informational products and technical
10 services.

11 Sec. 574. The legislature shall have access to all historical
12 and current data contained within MAIN pertaining to state
13 departments. State departments shall have access to all historical
14 and current data contained within MAIN.

15 Sec. 576. When used in this act, "information technology
16 services" means services involving all aspects of managing and
17 processing information including, but not limited to, all of the
18 following:

- 19 (a) Application development and maintenance.
- 20 (b) Desktop computer support and management.
- 21 (c) Mainframe computer support and management.
- 22 (d) Server support and management.
- 23 (e) Local area network support and management.
- 24 (f) Information technology contract, project, and procurement
25 management.
- 26 (g) Information technology planning and budget management.
- 27 (h) Telecommunication services, security, infrastructure, and

1 support.

2 (i) Software and software licensing.

3 Sec. 577. (1) Funds appropriated in part 1 for the Michigan
4 public safety communications system shall be expended upon approval of
5 an expenditure plan by the state budget director.

6 (2) The department of information technology shall assess all
7 subscribers of the Michigan public safety communications system
8 reasonable access and maintenance fees.

9 (3) All money received by the department of information technology
10 under this section shall be deposited to the state general fund
11 pursuant to section 443 of the management and budget act, 1984 PA 431,
12 MCL 18.1443.

13 (4) The department of information technology shall provide a
14 report to the house and senate appropriations committees, house and
15 senate fiscal agencies, and the state budget director on April 15,
16 2004 and on October 15, 2004, indicating the amount of revenue
17 collected under this section and deposited to the state general fund
18 for the immediately preceding 6-month period.

19 **LEGISLATURE**

20 Sec. 600. The senate, the house of representatives, or an agency
21 within the legislative branch may receive, expend, and transfer funds
22 in addition to those authorized in part 1.

23 Sec. 601. (1) Funds appropriated in part 1 to an entity within
24 the legislative branch shall not be expended or transferred to another
25 account without written approval of the authorized agent of the
26 legislative entity. If the authorized agent of the legislative entity

1 notifies the state budget director of its approval of an expenditure
 2 or transfer before the year-end book-closing date for that legislative
 3 entity, the state budget director shall immediately make the
 4 expenditure or transfer. The authorized legislative entity agency
 5 shall be designated by the speaker of the house of representatives for
 6 house entities, the senate majority leader for senate entities, and
 7 the legislative council for legislative council entities.

8 (2) Funds appropriated within the legislative branch, to a
 9 legislative council component, shall not be expended by any agency or
 10 other subgroup included in that component without the approval of the
 11 legislative council.

12 Sec. 602. The senate may charge rent and assess charges for
 13 utility costs. The amounts received for rent charges and utility
 14 assessments are appropriated to the senate for the renovation,
 15 operation, and maintenance of the Farnum building and other
 16 properties.

17 Sec. 603. The appropriation contained in part 1 for national
 18 association dues is to be distributed in the following manner by the
 19 legislative council:

20	National conference of state legislatures.....	\$	166,200
21	Council of state governments.....		149,400
22	National conference of insurance legislators.....		9,000
23	National conference of commissioners on uniform		
24	state laws.....		40,100

25 Sec. 604. (1) The appropriation in part 1 to the legislative
 26 council includes funds to operate the legislative parking facilities
 27 in the capitol area. The legislative council shall establish rules

1 regarding the operation of the legislative parking facilities.

2 (2) The legislative council shall collect a fee from state
3 employees and the general public using certain legislative parking
4 facilities. The revenues received from the parking fees shall be
5 allocated by the legislative council.

6 Sec. 605. The appropriation in part 1 to the legislative council
7 for publication of the Michigan manual is considered a work project
8 account. The unexpended portion remaining on September 30 shall not
9 lapse and shall be carried forward into the subsequent fiscal year for
10 use in paying the associated biennial costs of publication of the
11 Michigan manual.

12 Sec. 606. The appropriation in part 1 to the legislative branch,
13 for property management, is considered a work project account. The
14 unexpended portion remaining on September 30 shall not lapse and shall
15 be carried forward into the subsequent fiscal year for the use for
16 which it was intended.

17 Sec. 607. In addition to funds appropriated in part 1, the
18 Michigan capitol committee publications save the flags fund account
19 may accept contributions, gifts, bequests, devises, grants, and
20 donations. Those funds that are not expended in the fiscal year
21 ending September 30 shall not lapse at the close of the fiscal year
22 and shall be carried forward for expenditure in the following fiscal
23 years.

24 Sec. 608. Funds appropriated in part 1 for e-Law, the
25 legislative council's technology enhancement project, shall be used to
26 support technology improvements for legislative functions performed by
27 the legislative council agencies and to provide greater access to the

1 public regarding legislative information. These funds, along with
2 funds previously appropriated for the legislative session integration
3 system, are designated as a work project and shall not lapse at the
4 end of the fiscal year, and shall continue to be available for
5 expenditure until the project has been completed. The total cost is
6 estimated at \$3,992,750.00, and the tentative completion date is
7 September 30, 2005.

8 Sec. 609. The funds appropriated in part 1 shall not be used to
9 pay for health insurance benefits for unmarried domestic partners of
10 legislators or legislative employees.

11 Sec. 611. Pursuant to section 53 of article IV of the state
12 constitution of 1963, the auditor general shall conduct audits of the
13 judicial branch. The audits may include the supreme court and its
14 administrative units, the court of appeals, and trial courts.

15 Sec. 612. (1) The auditor general shall take all reasonable
16 steps to ensure that certified minority- and women-owned and operated
17 accounting firms, and accounting firms owned and operated by persons
18 with disabilities participate in the audits of the books, accounts,
19 and financial affairs of each principal executive department, branch,
20 institution, agency, and office of this state.

21 (2) The auditor general shall strongly encourage firms with which
22 the auditor general contracts to perform audits of the principal
23 executive departments and state agencies to subcontract with certified
24 minority- and women-owned and operated accounting firms, and
25 accounting firms owned and operated by persons with disabilities.

26 (3) The auditor general shall compile an annual report regarding
27 the number of contracts entered into with certified minority- and

1 women-owned and operated accounting firms, and accounting firms owned
2 and operated by persons with disabilities. The auditor general shall
3 deliver the report to the state budget director and the senate and
4 house of representatives standing committees on appropriations
5 subcommittees on general government by November 1 of each year.

6 Sec. 614. The auditor general shall report to the state budget
7 director, the senate and house of representatives standing committees
8 on appropriations, and the senate and house fiscal agencies on all
9 recommendations made by the auditor general, in all audit reports,
10 that are not complied with by the audited agencies.

11 Sec. 615. From the funds appropriated in part 1 to the
12 legislative auditor general, the legislative auditor general's salary
13 and the salaries of the remaining 2.0 FTE unclassified positions shall
14 be set by the speaker of the house, the senate majority leader, the
15 house minority leader, and the senate minority leader.

16 Sec. 618. Any audits, reviews, or investigations requested of
17 the auditor general by the legislature or by legislative leadership,
18 legislative committees, or individual legislators should include an
19 estimate of the additional costs involved and, when those costs exceed
20 \$50,000.00, should provide supplemental funding. The auditor general
21 will determine whether to perform those activities in keeping with
22 Audit Directive No. 29, which describes the office of auditor general
23 policy on responding to legislative requests.

24 DEPARTMENT OF MANAGEMENT AND BUDGET

25 Sec. 701. Proceeds in excess of necessary costs incurred in the
26 conduct of transfers or auctions of state surplus, salvage, or scrap

1 property made pursuant to section 267 of the management and budget
2 act, 1984 PA 431, MCL 18.1267, are appropriated to the department of
3 management and budget to offset costs incurred in the acquisition and
4 distribution of federal surplus property.

5 Sec. 702. The department of management and budget may receive
6 and expend funds in addition to those authorized in part 1 for
7 conducting training and orientation workshops and seminars that are
8 consistent with the programmatic mission of the individual unit
9 sponsoring or coordinating the program.

10 Sec. 703. (1) The department of management and budget may
11 receive and expend funds in addition to those authorized by part 1 for
12 maintenance and operation services provided specifically to other
13 principal executive departments or state agencies, the legislative
14 branch, or the judicial branch or provided in connection with
15 facilities transferred to the operational jurisdiction of the
16 department of management and budget.

17 (2) The department of management and budget may receive and expend
18 funds in addition to those authorized by part 1 for real estate,
19 architectural, design, and engineering services provided specifically
20 to other principal executive departments or state agencies, the
21 legislative branch, or the judicial branch.

22 (3) The department of management and budget may receive and expend
23 funds in addition to those authorized in part 1 for mail pickup and
24 delivery services provided specifically to other principal executive
25 departments and state agencies, the legislative branch, or the
26 judicial branch.

27 (4) The department of management and budget may receive and expend

1 funds in addition to those authorized in part 1 for purchasing
2 services provided specifically to other principal executive
3 departments and state agencies, the legislative branch, or the
4 judicial branch.

5 Sec. 705. (1) The appropriation in part 1 to the department of
6 management and budget, for statewide appropriations from employer
7 contributions, represents amounts included within the various
8 appropriations for longevity and insurance, whether appropriated as a
9 single line item or commingled with program line items, throughout
10 state government for the current fiscal year for purposes of funding
11 the child care information and referral services, severance pay funds,
12 and professional development funds included within statewide
13 appropriations. Deposits against the interdepartmental grant from
14 employer contributions shall be made from assessments levied against
15 the longevity and insurance appropriations during the current fiscal
16 year in a manner prescribed by the department of management and
17 budget. Any deposits made under this subsection and any unencumbered
18 funds are restricted revenues, may be carried over into the succeeding
19 fiscal years, and are appropriated.

20 (2) From the funds appropriated in part 1 to the department of
21 management and budget for professional development funds and child
22 care information and referral services, the department of management
23 and budget may expend funds for staff support associated with
24 administration of the professional development funds and child care
25 information and referral services in amounts as may be specified in
26 joint labor/management agreements or through the coordinated
27 compensation hearings process.

1 (3) In addition to the funds appropriated in part 1 for severance
2 pay funds, the department of management and budget may receive and
3 expend funds from other state agencies for staff support associated
4 with the administration of these funds.

5 (4) In addition to the funds appropriated in part 1 to the
6 department of management and budget, for statewide appropriations from
7 employer contributions, the department of management and budget may
8 receive and expend funds in such additional amounts as may be
9 specified in joint labor/management agreements or through the
10 coordinated compensation hearings process in the same manner and
11 subject to the same conditions as prescribed in subsections (1), (2),
12 and (3).

13 Sec. 706. To the extent a specific appropriation is required for
14 a detail source of financing included in part 1 for the department of
15 management and budget appropriations financed from special revenue and
16 internal service and pension trust funds, or MAIN user charges, the
17 specific amounts are appropriated within the special revenue internal
18 service and pension trust funds in portions not to exceed the
19 aggregate amount appropriated in part 1.

20 Sec. 708. In addition to the funds appropriated in part 1 to the
21 department of management and budget, the department may receive and
22 expend funds from other principal executive departments and state
23 agencies to implement donated annual leave and administrative leave
24 bank transfer provisions as may be specified in joint labor/management
25 agreements. The amounts may also be transferred to other principal
26 executive departments and state agencies under the joint agreement and
27 any amounts transferred under the joint agreement are authorized for

1 receipt and expenditure by the receiving principal executive
2 department or state agency. Any amounts received by the department of
3 management and budget under this section and intended, under the joint
4 labor/management agreements, to be available for use beyond the close
5 of the fiscal year and any unencumbered funds may be carried over into
6 the succeeding fiscal year.

7 Sec. 709. The source of financing in part 1 for the Michigan
8 administrative information network shall be funded by proportionate
9 charges assessed against the respective state funds benefiting from
10 this project in the amounts determined by the department.

11 Sec. 710. (1) Deposits against the interdepartmental grant from
12 building occupancy and parking charges appropriated in part 1 shall be
13 collected, in part, from state agencies, the legislative branch, and
14 the judicial branch based on estimated costs associated with
15 maintenance and operation of buildings managed by the department of
16 management and budget. To the extent excess revenues are collected
17 due to estimates of building occupancy charges exceeding actual costs,
18 the excess revenues may be carried forward into succeeding fiscal
19 years for the purpose of returning funds to state agencies.

20 (2) Appropriations in part 1 to the department of management and
21 budget, for management and budget services from building occupancy
22 charges and parking charges, may be increased to return excess revenue
23 collected to state agencies.

24 Sec. 713. The department of management and budget shall notify
25 the chairpersons of the senate and house of representatives standing
26 committees on appropriations and the chairpersons of the senate and
27 house of representatives standing committees on appropriations

1 subcommittees on general government on any revisions exceeding
2 \$500,000.00 to current contracts for computer software development,
3 hardware acquisition, or quality assurance at least 14 days before the
4 department of management and budget finalizes the revisions.

5 Sec. 715. The department of management and budget shall maintain
6 an Internet website that contains notice of all invitations for bids
7 and requests for proposals over \$50,000.00 issued by the department or
8 by any state agency operating under delegated authority. The
9 department shall not accept an invitation for bid or request for
10 proposal in less than 14 days after the notice is made available on
11 the Internet website, except in situations where it would be in the
12 best interest of the state and documented by the department. In
13 addition to the requirements of this section, the department may
14 advertise the invitations for bids and requests for proposals in any
15 manner the department determines appropriate, in order to give the
16 greatest number of individuals and businesses the opportunity to make
17 bids or requests for proposals.

18 Sec. 716. The department of management and budget may receive
19 and expend funds from the Vietnam veterans memorial monument fund as
20 provided in the Michigan Vietnam veterans memorial act, 1988 PA 234,
21 MCL 35.1051 to 35.1057. Funds are appropriated and allocated when
22 received and may be expended upon receipt.

23 Sec. 717. The Michigan veterans' memorial park commission may
24 receive and expend money from any source, public or private,
25 including, but not limited to, gifts, grants, donations of money, and
26 government appropriations, for the purposes described in Executive
27 Order No. 2001-10. Funds are appropriated and allocated when received

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and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 718. Funds collected by the department of management and budget under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the costs of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

DEPARTMENT OF STATE

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Senate Bill No. 270 as amended May 6, 2003

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11 Sec. 801. All funds made available by section 3171 of the
12 insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated
13 and made available to the department of state to be expended only for
14 the uses and purposes for which the funds are received as provided by
15 sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218,
16 MCL 500.3171 to 500.3177.

17 Sec. 802. From the funds appropriated in part 1, the department
18 of state shall sell copies of records including, but not limited to,
19 records of motor vehicles, off-road vehicles, snowmobiles, watercraft,
20 mobile homes, personal identification cardholders, drivers, and boat
21 operators and shall charge \$7.00 per record sold only as authorized in
22 section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b,
23 section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315,
24 81114, and 82156 of the natural resources and environmental protection
25 act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156.
26 The department shall use the revenue received from the sale of records
27 for necessary expenses as appropriated in part 1. The balance of the

1 fee revenue remaining on September 30 shall revert to the general
2 fund.

3 Sec. 803. From the funds appropriated in part 1, the secretary
4 of state may enter into agreements with the department of corrections
5 for the manufacture of vehicle registration plates 15 months before
6 the registration year in which the registration plates will be used.

7 Sec. 804. (1) The department of state may accept gifts,
8 donations, contributions, and grants of money and other property from
9 any private or public source to underwrite, in whole or in part, the
10 cost of a departmental publication that is prepared and disseminated
11 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A
12 private or public funding source may receive written recognition in
13 the publication and may furnish a traffic safety message, subject to
14 departmental approval, for inclusion in the publication. The
15 department may reject a gift, donation, contribution, or grant. The
16 department may furnish copies of a publication underwritten, in whole
17 or in part, by a private source to the underwriter at no charge.

18 (2) The department of state may sell and accept paid advertising
19 for placement in a departmental publication that is prepared and
20 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1
21 to 257.923. The department may charge and receive a fee for any
22 advertisement appearing in a departmental publication and shall review
23 and approve the content of each advertisement. The department may
24 refuse to accept advertising from any person or organization. The
25 department may furnish a reasonable number of copies of a publication
26 to an advertiser at no charge.

27 (3) Pending expenditure, the funds received under this section

1 shall be deposited in the Michigan department of state publications
2 fund created by section 211 of the Michigan vehicle code, 1949 PA 300,
3 MCL 257.211. Funds given, donated, or contributed to the department
4 from a private source are appropriated and allocated for the purpose
5 for which the revenue is furnished. Funds granted to the department
6 from a public source are allocated and may be expended upon receipt.
7 The department shall not accept a gift, donation, contribution, or
8 grant if receipt is conditioned upon a commitment of state funding at
9 a future date. Revenue received from the sale of advertising is
10 appropriated and may be expended upon receipt.

11 (4) Any unexpended revenues received under this section shall be
12 carried over into subsequent fiscal years and shall be available for
13 appropriation for the purposes described in this section.

14 (5) On March 1 of each year, the department of state shall file a
15 report with the senate and house of representatives standing
16 committees on appropriations, the senate and house fiscal agencies,
17 and the state budget director. The report shall include all of the
18 following information:

19 (a) The amount of gifts, contributions, donations, and grants of
20 money received by the department under this section for the prior
21 fiscal year.

22 (b) A listing of the expenditures made from the amounts received
23 by the department as reported in subdivision (a).

24 (c) A listing of any gift, donation, contribution, or grant of
25 property other than funding received by the department under this
26 section for the prior year.

27 (d) The total revenue received from the sale of paid advertising

1 accepted under this section and a statement of the total number of
2 advertising transactions.

3 (6) In addition to copies delivered without charge as the
4 secretary of state considers necessary, the department of state may
5 sell copies of manuals and other publications regarding the sale,
6 ownership, or operation or regulation of motor vehicles, with
7 amendments, at prices to be established by the secretary of state. As
8 used in this subsection, the term "manuals and other publications"
9 means videos and proprietary electronic publications. All funds
10 received from sales of these manuals and other publications shall be
11 credited to the Michigan department of state publications fund.

12 Sec. 805. Funds collected by the department of state under
13 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
14 are appropriated for all expenses necessary to provide for the costs
15 of the publication. Funds are allotted for expenditure when they are
16 received by the department of treasury and shall not lapse to the
17 general fund at the end of the fiscal year.

18 Sec. 806. From the funds appropriated in part 1, the department
19 of state shall use available balances at the end of the state fiscal
20 year to provide payment to the department of state police in the
21 amount of \$315,900.00 for the services provided by the traffic
22 accident records program as first appropriated in 1990 PA 196 and 1990
23 PA 208.

24 Sec. 807. From the funds appropriated in part 1, the department
25 of state may restrict funds from miscellaneous revenue to cover cash
26 shortages created from normal branch office operations. This amount
27 shall not exceed \$50,000.00 of the total funds available in

1 miscellaneous revenue.

2 Sec. 808. (1) Commemorative and specialty license plate fee
3 revenue collected by the department of state and deposited into the
4 Michigan transportation fund is authorized for expenditure up to the
5 amount of revenue collected but not to exceed the amount appropriated
6 to the department of state in part 1 to administer commemorative and
7 specialty license plate programs.

8 (2) Commemorative and specialty license plate fee revenue
9 collected by the department of state and deposited in the Michigan
10 transportation fund in addition to the amount appropriated in part 1
11 to the department of state shall be available for other Michigan
12 transportation fund-supported programs.

13 Sec. 809. Funds or revenues in the Olympic education training
14 center fund, after deducting manufacturing and administrative costs,
15 are appropriated for distribution to the Olympic education training
16 center at Northern Michigan University. Distributions shall occur on
17 a quarterly basis. Any undistributed revenue remaining at the end of
18 the fiscal year shall be carried over into the next fiscal year.

19 Sec. 810. The department of state may produce and sell copies of
20 a training video designed to inform registered automotive repair
21 facilities of their obligations under Michigan law. The price shall
22 not exceed the cost of production and distribution. The money
23 received from the sale of training videos shall revert to the
24 department of state and be placed in the auto repair facility
25 account.

26 Sec. 811. (1) The department of state, in collaboration with the
27 gift of life transplantation society or its successor federally

1 designated organ procurement organization, may develop and administer
2 a public information campaign concerning the Michigan organ donor
3 program.

4 (2) The department may solicit funds from any private or public
5 source to underwrite, in whole or in part, the public information
6 campaign authorized by this section. The department may accept gifts,
7 donations, contributions, and grants of money and other property from
8 private and public sources for this purpose. A private or public
9 funding source underwriting the public information campaign, in whole
10 or in substantial part, shall receive sponsorship credit for its
11 financial backing.

12 (3) Funds received under this section, including grants from state
13 and federal agencies, shall not lapse to the general fund at the end
14 of the fiscal year but shall remain available for expenditure for the
15 purposes described in this section.

16 Sec. 812. Collector plate and fund-raising registration plate
17 revenues collected by the department of state are appropriated and
18 allotted for distribution to the recipient university or public or
19 private agency overseeing a state-sponsored goal when received.
20 Distributions shall occur on a quarterly basis or as otherwise
21 authorized by law. Any revenues remaining at the end of the fiscal
22 year shall not lapse to the general fund but shall remain available
23 for distribution to the university or agency in the next fiscal year.

24 Sec. 813. (1) Funding appropriated in part 1 for the organ donor
25 program shall be used for producing a pamphlet to be distributed with
26 driver licenses and personal identification cards regarding organ
27 donations. The funds shall be used to update and print a pamphlet

1 that will explain the organ donor program and encourage people to
2 become donors by marking a checkoff on driver license and personal
3 identification card applications.

4 (2) The pamphlet shall include a return reply form addressed to
5 the gift of life organization. Funding appropriated in part 1 for the
6 organ donor program shall be used to pay for return postage costs.

7 Sec. 814. The department shall consult with the senate and house
8 of representatives standing committees on appropriations subcommittees
9 on general government regarding the projected closing or consolidation
10 of any secretary of state branch offices.

11 Sec. 815. (1) Any service assessment collected by the department
12 of state from the user of a credit or debit card under section 3 of
13 1995 PA 144, MCL 11.23, is appropriated to the department for
14 necessary expenses related to that service and may be remitted to a
15 credit or debit card company, bank, or other financial institution.
16 Funds are allocated for expenditure when they are received by the
17 department of treasury.

18 (2) The service assessment imposed by the department of state for
19 credit and debit card services may be based either on a percentage of
20 each individual credit or debit card transaction, or on a flat rate
21 per transaction, or both scaled to the amount of the transaction.
22 However, the department shall not charge any amount for a service
23 assessment which exceeds the costs billable to the department for
24 service assessments.

25 (3) If there is a balance of service assessments received from
26 credit and debit card services remaining on September 30, the balance
27 may be carried forward to the following fiscal year and appropriated

1 for the same purpose.

2 (4) As used in this section, "service assessment" means and
3 includes costs associated with service fees imposed by credit and
4 debit card companies and processing fees imposed by banks and other
5 financial institutions.

6 Sec. 816. In addition to the funds appropriated in part 1, funds
7 collected by the department of state under section 248j of the
8 Michigan vehicle code, 1949 PA 300, MCL 257.248j, may be used to
9 defray expenses of the secretary of state in administering chapter II
10 of the Michigan vehicle code, 1949 PA 300, MCL 257.201 to 257.259.
11 Funds shall be available for expenditure after approval of transfers
12 by both the senate and house appropriations committees in accord with
13 the provisions of section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 Sec. 817. Funds in part 1 for the motorcycle safety program are
16 appropriated to the department of state for operation of a motorcycle
17 safety program substantially similar to the motorcycle safety program
18 previously operated by the department of education under section 811a
19 of the Michigan vehicle code, 1949 PA 300, MCL 257.811a.

20 DEPARTMENT OF TREASURY

21 OPERATIONS

22 Sec. 901. (1) Amounts needed to pay for interest, fees,
23 principal, arbitrage rebates as required by federal law, and costs
24 associated with the payment, registration, trustee services, credit
25 enhancements, and issuing costs in excess of the amount appropriated
26 to the department of treasury in part 1 for debt service on notes and

1 bonds that are issued by the state under sections 14, 15, and 16 of
2 article IX of the state constitution of 1963 as implemented by 1967
3 PA 266, MCL 17.451 to 17.455, are appropriated.

4 (2) In addition to the amount appropriated to the department of
5 treasury for debt service in part 1, there is appropriated an amount
6 for fiscal year cash-flow borrowing costs to pay for interest on
7 interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

8 Sec. 902. (1) From the funds appropriated in part 1, the
9 department of treasury may contract with private collection agencies
10 and law firms to collect taxes and other accounts due this state. In
11 addition to the amounts appropriated in part 1 to the department of
12 treasury, there are appropriated amounts necessary to fund collection
13 costs and fees not to exceed 25% of the collections or 2.5% plus
14 operating costs, whichever amount is prescribed by the contract. The
15 appropriation to fund collection costs and fees for the collection of
16 taxes or other accounts due this state are from the fund or account to
17 which the revenues being collected are recorded or dedicated.
18 However, if the taxes collected are constitutionally dedicated for a
19 specific purpose, the appropriation of collection costs and fees are
20 from the general purpose account of the general fund.

21 (2) From the funds appropriated in part 1, the department of
22 treasury may contract with private collections agencies and law firms
23 to collect defaulted student loans and other accounts due the Michigan
24 guaranty agency. In addition to the amounts appropriated in part 1 to
25 the department of treasury, there are appropriated amounts necessary
26 to fund collection costs and fees not to exceed 22% of the collection
27 or a lesser amount as prescribed by the contract. The appropriation

1 to fund collection costs and fees for the auditing and collection of
2 defaulted student loans due the Michigan guaranty agency is from the
3 fund or account to which the revenues being collected are recorded or
4 dedicated.

5 (3) In cases in which the department of treasury is unable to
6 collect defaulted student loans, the department shall explore the
7 feasibility of donated services in lieu of repayment. The department
8 of treasury shall file a report by January 1, 2004 with the house and
9 senate general government subcommittees on the implementation status
10 of this section, along with any suggested statutory changes.

11 (4) The department of treasury shall submit a report for the
12 immediately preceding fiscal year ending September 30 to the state
13 budget director and the senate and house of representatives standing
14 committees on appropriations not later than November 30 stating the
15 agencies or law firms employed, the amount of collections for each,
16 the costs of collection, and other pertinent information relating to
17 determining whether this authority should be continued.

18 Sec. 903. (1) The department of treasury, through its bureau of
19 investments, may charge an investment service fee against the
20 applicable retirement funds. The fees may be expended for necessary
21 salaries, wages, contractual services, supplies, materials, equipment,
22 travel, worker's compensation insurance premiums, and grants to the
23 civil service commission and state employees' retirement funds.
24 Service fees shall not exceed the aggregate amount appropriated in
25 part 1. The department of treasury shall maintain accounting records
26 in sufficient detail to enable the retirement funds to be reimbursed
27 periodically for fee revenue that is determined by the department of

1 treasury to be surplus.

2 (2) In addition to the funds appropriated in part 1 from the
3 retirement funds to the department of treasury, there is appropriated
4 from retirement funds an amount sufficient to pay for the services of
5 money managers, investment advisors, investment consultants,
6 custodians and other outside professionals, the state treasurer
7 considers necessary to prudently manage the retirement funds'
8 investment portfolios. The state treasurer shall report annually to
9 the senate and house of representatives standing committees on
10 appropriations concerning the performance of each portfolio by
11 investment advisor.

12 Sec. 904. The department of treasury shall sell copies of the
13 state tax manual, uniform accounting procedures manual, general
14 property tax law manual, and other local government assistance manuals
15 with amendments, at a price not to exceed the cost of printing. The
16 revenue received from the sale of preparation and local government
17 assistance manuals shall revert to the department of treasury and be
18 placed in the local government assistance manual revolving fund.

19 Sec. 905. (1) The department of treasury shall charge for audits
20 as permitted by state or federal law or under contractual arrangements
21 with local units of government, other principal executive departments,
22 or state agencies. A report detailing audits performed and audit
23 charges for the immediately preceding fiscal year shall be submitted
24 to the state budget director and the senate and house fiscal agencies
25 not later than November 30.

26 (2) The appropriation in part 1 to the department of treasury, for
27 state compliance audits, shall be used to cover the cost of the state

1 audits performed by independent certified public accountants or
2 department of treasury auditors. The scope of the state audit shall
3 be defined by the state treasurer. The state audits shall be
4 performed by independent certified public accountants contracted with
5 by the state treasurer or by department of treasury auditors, if the
6 county has agreed to contract with and pay the department for their
7 financial single audit.

8 (3) The state audits shall be performed for the most current
9 county fiscal year in conjunction with the financial single audit.
10 The state audit may be performed either by certified public
11 accountants contracted by the state treasurer or department of
12 treasury staff, independent of the financial single audit, if a state
13 audit has not been performed within the last 3 years.

14 Sec. 906. A revolving fund known as the assessor certification
15 and training fund is created in the department of treasury. The
16 assessor certification and training fund shall be used to organize and
17 operate a property assessor certification and training program. Each
18 participant certified and trained shall pay to the department of
19 treasury an examination fee of \$25.00, an initial certification fee of
20 \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00
21 for levels 3 and 4 to offset the cost of administering the
22 certification and training program. Training courses shall be offered
23 in assessment administration. Each participant shall pay a fee to
24 cover the expenses incurred in offering the optional programs to
25 certified assessing personnel and other individuals interested in an
26 assessment career opportunity. The fees collected shall be credited
27 to the assessor certification and training fund.

1 Sec. 907. The amount appropriated in part 1 to the department of
2 treasury, home heating assistance program, is to cover the costs,
3 including data processing, of administering federal home heating
4 credits to eligible claimants and to administer the supplemental fuel
5 cost payment program for eligible tax credit and welfare recipients.

6 Sec. 908. Revenue from the airport parking tax act, 1987 PA 248,
7 MCL 207.371 to 207.383, is appropriated and shall be distributed under
8 section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

9 Sec. 909. The disbursement by the department of treasury from
10 the bottle deposit fund to dealers as required by section 3c(2) of the
11 Initiated Law of 1976, MCL 445.573c, is appropriated.

12 Sec. 910. (1) There is appropriated an amount sufficient to
13 recognize and pay refundable income tax credits as provided by the
14 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

15 (2) The appropriations under subsection (1) shall be funded by
16 restricting income tax revenue in an amount sufficient to record these
17 expenditures.

18 Sec. 911. A plaintiff in a garnishment action involving this
19 state shall pay to the state treasurer 1 of the following:

20 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
21 payments is served upon the state treasurer, as provided in section
22 4012 of the revised judicature act of 1961, 1961 PA 236,
23 MCL 600.4012.

24 (b) A fee of \$6.00 at the time any other writ of garnishment is
25 served upon the state treasurer, except that the fee shall be reduced
26 to \$5.00 for each writ of garnishment for individual income tax
27 refunds or credits filed by magnetic media.

1 Sec. 912. (1) The department of treasury may contract with
2 private firms to appraise and, if necessary, appeal the assessments of
3 senior citizen cooperative housing units. Payment for this service
4 shall be from savings resulting from the appraisal or appeal process.

5 (2) Of the funds appropriated in part 1 to the department of
6 treasury for the senior citizens' cooperative housing tax exemption
7 program, a portion is to be utilized for a program audit of the
8 program. The department of treasury shall forward copies of the audit
9 report to the senate and house of representatives standing committees
10 on appropriations subcommittees on general government and to the state
11 budget office. The department of treasury may utilize up to 1% of the
12 funds for program administration and auditing.

13 Sec. 913. The state treasurer may make loans to local units of
14 government from the state's common cash fund to implement local
15 government infrastructure and private facility projects that will
16 ultimately use long-term debt to finance the costs. These loans may
17 be made at any time and shall be repaid, in full, not later than 12
18 months after the date of the loan. In addition to the full repayment
19 of the loan principal, the borrowing unit shall pay interest at the
20 average rate earned on common cash investments during the period of
21 the loan. The total of all outstanding loans shall not exceed
22 \$50,000,000.00 in the aggregate and no single loan shall exceed
23 \$7,500,000.00.

24 Sec. 914. The department of treasury may provide a \$200.00
25 annual prize from the Ehlers internship award account in the gifts,
26 bequests, and deposit fund to the runner-up of the Rosenthal prize for
27 interns. The Ehlers internship award account is interest bearing.

1 Sec. 915. Pursuant to section 61 of the Michigan campaign
2 finance act, 1976 PA 388, MCL 169.261, there is appropriated from the
3 general fund to the state campaign fund an amount equal to the amounts
4 designated for tax year 2003. Except as otherwise provided in this
5 section, the amount appropriated shall not revert to the general fund
6 and shall remain in the state campaign fund. Any amounts remaining in
7 the state campaign fund in excess of \$10,000,000.00 on December 31,
8 2006 shall revert to the general fund.

9 Sec. 916. The department of treasury may make available to
10 interested entities otherwise unavailable customized unclaimed
11 property listings of nonconfidential information in its possession.
12 The charge for this information is as follows: 1 to 100,000 records
13 at 2.5 cents per record and 100,001 or more records at .5 cents per
14 record. The revenue received from this service shall be deposited to
15 the appropriate revenue account or fund. The department shall submit
16 an annual report on or before June 1, 2004, to the state budget
17 director and the senate and house of representatives standing
18 committees on appropriations that states the amount of revenue
19 received from the sale of information.

20 Sec. 917. (1) There is appropriated for write-offs and advances
21 an amount equal to total write-offs and advances for departmental
22 programs, but not to exceed current year authorizations that would
23 otherwise lapse to the general fund.

24 (2) The department of treasury shall submit a report for the
25 immediately preceding fiscal year to the state budget director and the
26 senate and house fiscal agencies not later than November 30, stating
27 the amounts appropriated for write-offs and advances under

1 subsection (1).

2 Sec. 918. In addition to funds appropriated in part 1, the
3 department of treasury may receive and expend funds for conducting tax
4 orientation workshops and seminars. Funds received may not exceed
5 costs incurred in conducting the workshops and seminars.

6 Sec. 919. (1) From funds appropriated in part 1, the department
7 of treasury may contract with private auditing firms to audit for and
8 collect unclaimed property due this state in accordance with the
9 Michigan uniform unclaimed property act. In addition to the amounts
10 appropriated in part 1 to the department of treasury, there are
11 appropriated amounts necessary to fund auditing and collection costs
12 and fees not to exceed 12% of the collections, or a lesser amount as
13 prescribed by the contract. The appropriation to fund collection
14 costs and fees for the auditing and collection of unclaimed property
15 due this state is from the fund or account to which the revenues being
16 collected are recorded or dedicated.

17 (2) The department of treasury shall submit a report for the
18 immediately preceding fiscal year ending September 30 to the state
19 budget director and the senate and house standing committees on
20 appropriations not later than November 30 stating the auditing firms
21 employed, the amount of collections for each, the costs of collection,
22 and other pertinent information relating to determining whether this
23 authority should be continued.

24 Sec. 920. Payments from the appropriation in part 1 to the
25 department of treasury for grants to counties in lieu of taxes for
26 lands transferred to the federal government include a payment for
27 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to

1 3.910.

2 Sec. 921. All of the revenue collected under section 12(3)(a) of
3 the tobacco products tax act, 1993 PA 327, MCL 205.432, is
4 appropriated to the health and safety fund of this state for
5 distribution as set forth in the health and safety fund act, 1987
6 PA 264, MCL 141.471 to 141.479.

7 Sec. 922. From the state general fund/general purpose
8 appropriation in part 1, there is allocated \$1,640,000.00 to reimburse
9 public libraries as provided by section 12 of the Michigan renaissance
10 zone act, 1996 PA 376, MCL 125.2692, for property taxes levied in
11 2003. Reimbursements shall be made in amounts to each eligible
12 recipient not later than 60 days after the department of treasury
13 certifies to the department that it has received all necessary
14 information to properly determine the amounts due each eligible
15 recipient under section 12(4) of the Michigan renaissance zone act,
16 1996 PA 376, MCL 125.2692. Any excess allocations shall lapse to the
17 general fund.

18 Sec. 940. The department of treasury may provide receipt,
19 warrant and cash processing, data, collection, investment, fiscal
20 agent, levy and warrant cost assessment, writ of garnishment, and
21 other user services on a contractual basis for other principal
22 executive departments and state agencies. Funds for the services
23 provided are appropriated and shall be expended for salaries and
24 wages, fees, supplies, and equipment necessary to provide the
25 services. Any unobligated balance of the funds received shall revert
26 to the general fund of this state as of September 30.

27 Sec. 941. The department of treasury may enter into agreements

1 to supply data or collection services to other executive principal
2 departments or state agencies, the United States department of
3 treasury, or local units of government within this state. The
4 department of treasury shall charge for this tax data service and
5 amounts received are appropriated and shall be expended for salaries
6 and wages, fees, supplies, and equipment necessary to provide the
7 service.

8 Sec. 942. (1) The department of treasury shall provide accounts
9 receivable collections services to other principal executive
10 departments and state agencies under 1927 PA 375, MCL 14.131 to
11 14.134. The department of treasury shall deduct a fee equal to the
12 cost of collections from all receipts except unrestricted general fund
13 collections. Fees shall be credited to a restricted revenue account
14 and appropriated to the department of treasury to pay for the cost of
15 collections. The department of treasury shall maintain accounting
16 records in sufficient detail to enable the respective accounts to be
17 reimbursed periodically for fees deducted that are determined by the
18 department of treasury to be surplus to the actual cost of
19 collections.

20 (2) The department of treasury shall submit a report for the
21 immediately preceding fiscal year to the state budget director and the
22 senate and house fiscal agencies not later than November 30, stating
23 the principal executive departments and state agencies served, funds
24 collected, and costs of collection under subsection (1).

25 Sec. 943. The appropriation in part 1 to the department of
26 treasury, for treasury fees, shall be assessed against all restricted
27 funds that contribute to the total value of state managed investments

1 in the ratio each restricted fund contributes to the total value of
2 state managed investments. The department of treasury shall provide a
3 report to the state budget director, the senate and house
4 appropriations subcommittees on general government, and the fiscal
5 agencies by November 30 of each year identifying the fees assessed
6 against each restricted fund.

7 Sec. 950. Revenue received under the Michigan education trust
8 act, 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the
9 board of directors of the Michigan education trust for necessary
10 salaries, wages, supplies, contractual services, equipment, worker's
11 compensation insurance premiums, and grants to the civil service
12 commission and state employees' retirement fund.

13 Sec. 951. (1) From the funds appropriated in part 1 for the
14 Michigan merit award board/MEAP administration, the department shall
15 provide tests to nonpublic schools and home-schooled students upon
16 request. The department shall notify nonpublic schools that they are
17 eligible to receive the tests.

18 (2) The department shall release test results at the same time to
19 all private schools and public school districts taking the tests.

20 Sec. 952. (1) The \$1,000,000.00 appropriated in part 1 for the
21 Michigan education savings program is from the Michigan merit award
22 trust fund to fund an incentive program for the Michigan education
23 savings program created under the Michigan education savings program
24 act, 2000 PA 161, MCL 390.1471 to 390.1486.

25 (2) The funds appropriated for the Michigan education savings
26 program shall be used to provide a state match to dollars invested on
27 behalf of each child named as a designated beneficiary in the Michigan

1 education savings program who is 6 years of age or less, who is a
2 Michigan resident, and whose family's income is \$80,000.00 or less.

3 (3) During the current fiscal year, the state shall provide \$1.00
4 of matching funds for each \$3.00 of individual contributions to the
5 educational savings accounts. The maximum state match for each
6 designated beneficiary shall be \$200.00.

7 (4) The state match shall be available only in the first year the
8 child is enrolled in the Michigan education savings program.

9 Sec. 960. The department of treasury may expend revenues
10 received under the hospital finance authority act, 1969 PA 38,
11 MCL 331.31 to 331.84, for necessary salaries, wages, supplies,
12 contractual services, equipment, worker's compensation insurance
13 premiums, and grants to the civil service commission and state
14 employees' retirement fund. The department of treasury shall maintain
15 accounting records in sufficient detail to enable the hospital clients
16 to be reimbursed periodically for fees that are determined by the
17 department of treasury to be surplus to needs.

18 Sec. 961. The department of treasury may expend revenue received
19 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
20 141.1076, for necessary salaries, wages, supplies, contractual
21 services, equipment, worker's compensation insurance premiums, and
22 grants to the civil service commission and state employees' retirement
23 fund.

24 Sec. 962. The department of treasury shall establish a separate
25 account for the funds related to the Michigan higher education
26 facilities authority. The department of treasury may expend revenue
27 received under the higher education facilities authority act, 1969

1 PA 295, MCL 390.921 to 390.934, for necessary salaries, wages,
2 supplies, contractual services, equipment, worker's compensation
3 insurance premiums, and grants to the civil service commission and
4 state employees' retirement fund. The department of treasury shall
5 maintain accounting records in sufficient detail to enable the
6 educational institution clients to be reimbursed periodically for fees
7 that are determined by the department to be surplus to needs.

8 Sec. 963. The department of treasury may expend revenues
9 received under the Michigan public educational facilities authority,
10 Executive Order No. 2002-3, for necessary salaries, wages, supplies,
11 contractual services, equipment, worker's compensation insurance
12 premiums, and grants to the civil service commission and state
13 employees' retirement fund.

14 Sec. 964. The department of treasury may expend revenues
15 received under the Michigan broadband development authority act, 2002
16 PA 49, MCL 484.3201 to 484.3225, for necessary salaries, wages,
17 supplies, contractual services, equipment, worker's compensation
18 insurance premiums, and grants to the civil service commission and
19 state employees' retirement fund.

20 **REVENUE SHARING**

21 Sec. 970. (1) Revenue collected in accordance with section 10 of
22 article IX of the state constitution of 1963 in excess of the amount
23 appropriated in part 1 for constitutional revenue sharing is
24 appropriated for distribution to townships, cities, and villages on a
25 population basis as specified by law. The appropriation in part 1 for
26 statutory state general revenue sharing grants to townships, cities,
27 and villages shall be reduced by an amount equal to any additional

1 constitutional revenue sharing appropriations authorized in this
2 section.

3 (2) The appropriation in part 1 for statutory state general
4 revenue sharing grants shall be distributed according to the Glenn
5 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to
6 141.921. Undistributed funds shall lapse to the general fund.

7 Sec. 971. County treasurers shall comply with section 151 of the
8 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive
9 funds under part 1 for the statutory state general revenue sharing
10 grant payments in excess of the constitutional state general revenue
11 sharing grant payments. The payment of funds under part 1 for the
12 statutory state general revenue sharing grant payments in excess of
13 the constitutional state general revenue sharing grant payments shall
14 not be withheld if a local unit of government or the department of
15 treasury fails to provide a county treasurer with information
16 necessary to comply with section 151 of the state school aid act of
17 1979, 1979 PA 94, MCL 388.1751.

18 **LOTTERY**

19 Sec. 980. In addition to the funds appropriated in part 1 to the
20 bureau of state lottery, there is appropriated from lottery revenues
21 the amount necessary for, and directly related to, implementing and
22 operating lottery games. Appropriations under this section shall only
23 be expended for contractually mandated payments for vendor
24 commissions, contractually mandated payments for instant tickets
25 intended for resale, the contractual costs of providing and
26 maintaining the on-line system communications network, and incentive
27 and bonus payments to lottery retailers.

1 Sec. 981. The funds appropriated in part 1 to the bureau of
2 state lottery shall not be used for any promotional efforts directed
3 towards individuals who are less than 18 years of age.

4 Sec. 982. The funds appropriated in part 1 to the bureau of
5 state lottery shall not be used to directly or indirectly associate
6 professional or amateur sports figures with the lottery or its
7 products.

8 **CASINO GAMING**

9 Sec. 990. Revenue collected by the Michigan gaming control board
10 regarding the wagering tax imposed on adjusted gross receipts received
11 by the licensee from gaming authorized under the Michigan gaming
12 control and revenue act, the Initiated Law of 1996, MCL 432.201 to
13 432.226, at the rate of 8.15% is appropriated and shall be deposited
14 in the state school aid fund to provide additional funds for K-12
15 classroom education.

16 Sec. 991. From the revenue collected by the Michigan gaming
17 control board regarding the total annual assessment of each casino
18 licensee, \$2,000,000.00 is appropriated and shall be deposited in the
19 compulsive gaming prevention fund as described in section 12a(5) of
20 the Michigan gaming control and revenue act, the Initiated Law of
21 1996, MCL 432.212a.

22 Sec. 992. In addition to the funds appropriated in part 1, funds
23 distributed by the Michigan gaming control board to the department of
24 treasury for oversight of casino gaming are appropriated upon
25 receipt. These funds may be used to pay for costs incurred for casino
26 gaming oversight activities.

27 Sec. 993. (1) Funds appropriated in part 1 for local government

1 programs may be used to provide assistance to a local revenue sharing
2 board referenced in an agreement authorized by the Indian gaming
3 regulatory act, Public Law 100-497, 102 Stat. 2467.

4 (2) A local revenue sharing board described in subsection (1)
5 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
6 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to
7 15.246.

8 (3) A county treasurer is authorized to receive and administer
9 funds received for and on behalf of a local revenue sharing board.
10 Funds appropriated in part 1 for local government programs may be used
11 to audit local revenue sharing board funds held by a county
12 treasurer. This section does not limit the ability of local units of
13 government to enter into agreements with federally recognized Indian
14 tribes to provide financial assistance to local units of government or
15 to jointly provide public services.

16 (4) The director of the department of state police and the
17 executive director of the Michigan gaming control board are authorized
18 to assist the local revenue sharing boards in determining allocations
19 to be made to local public safety organizations.

20 (5) The department of treasury shall submit a report by September
21 30, 2004, to the senate and house of representatives standing
22 committees on appropriations on the receipts and distribution of
23 revenues by local revenue sharing boards.

24 Sec. 994. If revenues collected in the state services fee fund
25 are less than the amounts appropriated from the fund, available
26 revenues shall be used to fully fund the appropriation in part 1 of
27 this act for casino gaming regulation activities before distributions

1 are made to other state departments and agencies. If the remaining
 2 revenue in the fund is insufficient to fully fund appropriations to
 3 other state departments or agencies, the shortfall shall be
 4 distributed proportionally among those departments and agencies.

5 REVENUE STATEMENT

6 Sec. 1101. Pursuant to section 18 of article V of the state
 7 constitution of 1963, fund balances and estimates are presented in the
 8 following statement:

9 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

10 (Amounts in millions)

11 Fiscal Year 2003-2004

12		Beginning			
13	Fund	Unreserved			
14	#	Fund	Estimated	Ending	
15		Balance	Revenue	Balance	
16	OPERATING FUNDS				
17	General	0110	0.0	20,862.8	0.0
18	Special Revenue Funds:				
19	Countercyclical budget and				
20	economic stabilization	0111	0.0	0.0	0.0
21	Game and fish protection	0112	12.8	63.0	8.0
22	Michigan employment security act				
23	administration	0113	1.2	102.9	1.3
24	State aeronautics	0114	0.0	57.8	0.0
25	Michigan veterans' benefit trust	0115	0.0	2.5	0.0

1	State trunkline	0116	0.0	1,748.2	0.0
2	Michigan state waterways	0117	0.5	24.1	0.2
3	Blue Water Bridge	0118	0.0	13.2	0.0
4	Michigan transportation	0119	0.0	2,118.8	0.0
5	Comprehensive transportation	0120	0.0	297.5	0.0
6	School aid	0122	0.0	12,427.9	0.0
7	Marine safety	0123	0.0	5.0	0.0
8	Game and fish protection trust	0124	0.0	17.4	0.0
9	State park improvement	0125	3.8	31.5	3.0
10	Forest development	0126	4.0	22.3	0.0
11	Michigan civilian conservation				
12	corps endowment	0128	0.2	2.3	0.0
13	Michigan natural resources trust	0129	0.0	49.4	0.0
14	Michigan state parks endowment	0130	11.2	21.7	11.2
15	Safety education and training	0131	1.6	7.6	0.0
16	Uninsured employers' security	0135	0.0	0.0	0.0
17	Bottle deposit	0136	0.0	24.7	0.0
18	State construction code	0138	8.5	11.0	9.0
19	Children's trust	0139	1.0	3.2	1.1
20	State casino gaming	0140	2.0	28.8	3.3
21	Homeowner construction lien				
22	recovery	0141	1.2	4.4	4.5
23	Michigan nongame fish and				
24	wildlife	0143	0.4	0.9	0.3
25	Michigan merit award trust	0154	0.0	227.8	0.0
26	Tobacco settlement trust	0155	12.0	76.0	0.0
27	Michigan underground storage tank				

		86			
1	finance assurance	0160	0.0	0.0	0.0
2	TOTALS		\$60.4	\$38,252.7	\$41.9