SENATE BILL No. 1037

March 2, 2004, Introduced by Senator SWITALSKI and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 2005; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; to provide for the collection of certain funds; and to provide for the disposition of fees and other income received by certain state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

| 1 | PART 1 |
|----|---|
| 2 | LINE-ITEM APPROPRIATIONS |
| 3 | Sec. 101. Subject to the conditions set forth in this bill, the |
| 4 | amounts listed in this part are appropriated for the department of |
| 5 | corrections for the fiscal year ending September 30, 2005, from the |
| 6 | funds indicated in this part. The following is a summary of the |
| 7 | appropriations in this part: |
| 8 | DEPARTMENT OF CORRECTIONS |
| 9 | APPROPRIATIONS SUMMARY: |
| 10 | Average population 51,169 |
| 11 | Full-time equated unclassified positions 16.0 |
| 12 | Full-time equated classified positions 17,788.6 |
| 13 | GROSS APPROPRIATION\$1,824,618,900 |
| 14 | Appropriated from: |
| 15 | Interdepartmental grant revenues: |
| 16 | Total interdepartmental grants and intradepartmental |
| 17 | transfers 3,364,200 |
| 18 | ADJUSTED GROSS APPROPRIATION\$1,821,254,700 |
| 19 | Federal revenues: |
| 20 | Total federal revenues |
| 21 | Special revenue funds: |
| 22 | Total local revenues |
| 23 | Total private revenues |
| 24 | Total other state restricted revenues 68,090,600 |
| 25 | State general fund/general purpose\$1,742,962,500 |
| 26 | Sec. 102. EXECUTIVE |
| 27 | Full-time equated unclassified positions 16.0 |

| 1 | Full-time equated classified positions 263.7 | |
|----|---|------------|
| 2 | Unclassified positions16.0 FTE positions\$ | 1,313,600 |
| 3 | Executive direction41.5 FTE positions | 4,383,500 |
| 4 | Policy and strategic planning50.0 FTE positions | 5,240,300 |
| 5 | Human resources172.2 FTE positions | 15,134,900 |
| 6 | Human resources optimization user charges | 1,299,200 |
| 7 | Training | 4,308,800 |
| 8 | Sheriffs' coordinating and training office | 4,000,000 |
| 9 | Worker's compensation | 21,577,000 |
| 10 | GROSS APPROPRIATION\$ | 57,257,300 |
| 11 | Appropriated from: | |
| 12 | Interdepartmental grant revenues: | |
| 13 | IDG-MDSP, Michigan justice training fund | 660,100 |
| 14 | Special revenue funds: | |
| 15 | State restricted revenues and reimbursements | 4,000,000 |
| 16 | State general fund/general purpose\$ | 52,597,200 |
| 17 | Sec. 103. ADMINISTRATION AND PROGRAMS | |
| 18 | Average population 480 | |
| 19 | Full-time equated classified positions 284.9 | |
| 20 | Administrative services63.9 FTE positions \$ | 5,559,500 |
| 21 | Substance abuse testing and treatment | 20,016,300 |
| 22 | Inmate legal services | 314,900 |
| 23 | Prison industries operations220.0 FTE positions | 17,532,400 |
| 24 | Rent | 2,095,200 |
| 25 | Equipment and special maintenance | 4,167,200 |
| 26 | Compensatory buyout and union leave bank | 275,000 |
| 27 | Michigan youth correctional facility - management | |

| 1 | services | 13,467,800 |
|----|--|-------------|
| 2 | Michigan youth correctional facility - | |
| 3 | administration1.0 FTE position | 156,200 |
| 4 | Average population 480 | |
| 5 | Michigan youth correctional facility - lease | |
| 6 | payments | 5,646,100 |
| 7 | Prosecutorial and detainer expenses | 4,051,000 |
| 8 | GROSS APPROPRIATION\$ | 73,281,600 |
| 9 | Appropriated from: | |
| 10 | Federal revenues: | |
| 11 | Federal revenues and reimbursements | 2,349,300 |
| 12 | Special revenue funds: | |
| 13 | State restricted revenues and reimbursements | 17,532,400 |
| 14 | State general fund/general purpose\$ | 53,399,900 |
| 15 | Sec. 104. FIELD OPERATIONS ADMINISTRATION | |
| 16 | Average population 581 | |
| 17 | Full-time equated classified positions 2,248.9 | |
| 18 | Field operations1,873.2 FTE positions\$ | 139,663,200 |
| 19 | Parole board operations29.0 FTE positions | 2,321,600 |
| 20 | Loans to parolees | 294,400 |
| 21 | Parole/probation services | 2,867,300 |
| 22 | Corrections centers70.0 FTE positions | 9,329,500 |
| 23 | Average population 581 | |
| 24 | Electronic monitoring center49.4 FTE positions | 6,215,900 |
| 25 | Technical rule violator program96.3 FTE positions | 9,691,400 |
| 26 | Special alternative incarceration program131.0 FTE | |
| 27 | positions | 10,733,600 |

| 1 | GROSS APPROPRIATION | \$ 181,116,900 |
|----|--|-------------------|
| 2 | Appropriated from: | |
| 3 | Special revenue funds: | |
| 4 | Local - community tether program reimbursement | 393,600 |
| 5 | State restricted revenues and reimbursements | 19,876,800 |
| 6 | State general fund/general purpose | \$ 160,846,500 |
| 7 | Sec. 105. COMMUNITY CORRECTIONS | |
| 8 | Full-time equated classified positions 16.0 | |
| 9 | Community corrections administration16.0 FTE | |
| 10 | positions | \$ 1,519,100 |
| 11 | Probation residential centers | 15,828,400 |
| 12 | Community corrections comprehensive plans and | |
| 13 | services | 13,033,000 |
| 14 | Public education and training | 50,000 |
| 15 | Regional jail program | 100 |
| 16 | Sentencing guidelines jail crowding reduction program. | 1,619,600 |
| 17 | Sentencing guidelines treatment program | 400,000 |
| 18 | Felony drunk driver jail reduction and community | |
| 19 | treatment program | 3,000,000 |
| 20 | County jail reimbursement program | 13,249,000 |
| 21 | GROSS APPROPRIATION | \$ 48,699,200 |
| 22 | Appropriated from: | |
| 23 | Special revenue funds: | |
| 24 | State restricted revenues and reimbursements | 20,592,100 |
| 25 | State general fund/general purpose | \$ 28,107,100 |
| 26 | Sec. 106. CONSENT DECREES | |
| 27 | Average population 400 | |

| 1 | Full-time equated classified positions 471.3 | |
|----|---|-------------------|
| 2 | Hadix consent decree138.0 FTE positions | \$ 11,529,200 |
| 3 | DOJ, consent decree106.8 FTE positions | 8,638,800 |
| 4 | DOJ, psychiatric plan - MDCH mental health services | 69,194,100 |
| 5 | DOJ, psychiatric plan - MDOC staff and | |
| 6 | services226.5 FTE positions | 15,616,200 |
| 7 | GROSS APPROPRIATION | \$ 104,978,300 |
| 8 | Appropriated from: | |
| 9 | Special revenue funds: | |
| 10 | State general fund/general purpose | \$ 104,978,300 |
| 11 | Sec. 107. HEALTH CARE | |
| 12 | Full-time equated classified positions 923.6 | |
| 13 | Health care administration18.0 FTE positions | \$ 2,326,800 |
| 14 | Hospital and specialty care services | 59,875,200 |
| 15 | Hepatitis C testing and treatment | 5,863,000 |
| 16 | Vaccination program | 991,200 |
| 17 | Northern region clinical complexes240.4 FTE | |
| 18 | positions | 28,048,000 |
| 19 | Southeastern region clinical complexes360.8 FTE | |
| 20 | positions | 49,187,200 |
| 21 | Southwestern region clinical complexes304.4 FTE | |
| 22 | positions | 31,432,500 |
| 23 | GROSS APPROPRIATION | \$ 177,723,900 |
| 24 | Appropriated from: | |
| 25 | Special revenue funds: | |
| 26 | State restricted revenues and reimbursements | 315,700 |
| 27 | State general fund/general purpose | \$ 177,408,200 |

| 1 | Sec. 108. CORRECTIONAL FACILITIES - ADMINISTRATION | |
|----|--|---------------|
| 2 | Average population 978 | |
| 3 | Full-time equated classified positions 781.0 | |
| 4 | Correctional facilities administration45.0 FTE | |
| 5 | positions \$ | 4,507,700 |
| 6 | Housing inmates in federal institutions | 552,600 |
| 7 | Education services and federal education | |
| 8 | grants10.0 FTE positions | 5,642,700 |
| 9 | Federal school lunch program | 712,800 |
| 10 | Leased beds and alternatives to leased beds | 100 |
| 11 | Inmate housing fund315.5 FTE positions | 29,177,100 |
| 12 | Average population 978 | |
| 13 | Academic/vocational programs410.5 FTE positions | 33,165,900 |
| 14 | GROSS APPROPRIATION\$ | 73,758,900 |
| 15 | Appropriated from: | |
| 16 | Federal revenues: | |
| 17 | Federal revenues and reimbursements | 6,532,500 |
| 18 | Special revenue funds: | |
| 19 | State restricted revenues and reimbursements | 102,800 |
| 20 | State general fund/general purpose\$ | 67,123,600 |
| 21 | Sec. 109. NORTHERN REGION CORRECTIONAL FACILITIES | |
| 22 | Average population 14,805 | |
| 23 | Full-time equated classified positions 4,171.2 | |
| 24 | Alger maximum correctional facility - | |
| 25 | Munising343.0 FTE positions | \$ 28,957,000 |
| 26 | Average population 849 | |
| 27 | Baraga maximum correctional facility - Baraga405.5 | |

| 1 | FTE positions | 33,291,700 |
|----|--|------------|
| 2 | Average population | |
| 3 | Chippewa correctional facility - Kincheloe512.3 | |
| 4 | FTE positions | 43,324,500 |
| 5 | Average population 2,122 | |
| 6 | Kinross correctional facility - Kincheloe559.7 FTE | |
| 7 | positions | 49,754,500 |
| 8 | Average population 2,423 | |
| 9 | Marquette branch prison - Marquette386.6 FTE | |
| 10 | positions | 34,184,500 |
| 11 | Average population | |
| 12 | Newberry correctional facility - Newberry345.4 FTE | |
| 13 | positions | 27,827,000 |
| 14 | Average population | |
| 15 | Oaks correctional facility - Eastlake354.4 FTE | |
| 16 | positions | 31,609,600 |
| 17 | Average population | |
| 18 | Ojibway correctional facility - Marenisco285.1 FTE | |
| 19 | positions | 22,793,100 |
| 20 | Average population | |
| 21 | Pugsley correctional facility - Kingsley220.4 FTE | |
| 22 | positions | 17,477,400 |
| 23 | Average population 954 | |
| 24 | Saginaw correctional facility - Freeland356.0 FTE | |
| 25 | positions | 30,789,900 |
| 26 | Average population | |
| 27 | Standish maximum correctional facility - | |

| 1 | Standish402.8 FTE positions | 33,845,300 |
|----|---|-------------|
| 2 | Average population | |
| 3 | GROSS APPROPRIATION\$ | 353,854,500 |
| 4 | Appropriated from: | |
| 5 | Special revenue funds: | |
| 6 | State restricted revenues and reimbursements | 1,627,000 |
| 7 | State general fund/general purpose\$ | 352,227,500 |
| 8 | Sec. 110. SOUTHEASTERN REGION CORRECTIONAL FACILITIES | |
| 9 | Average population | |
| 10 | Full-time equated classified positions 4,304.7 | |
| 11 | Cooper Street correctional facility - Jackson267.2 | |
| 12 | FTE positions\$ | 23,781,400 |
| 13 | Average population | |
| 14 | G. Robert Cotton correctional facility - | |
| 15 | Jackson429.3 FTE positions | 35,792,600 |
| 16 | Average population | |
| 17 | Charles E. Egeler correctional facility - | |
| 18 | Jackson578.6 FTE positions | 51,017,200 |
| 19 | Average population 2,071 | |
| 20 | Gus Harrison correctional facility - Adrian494.2 | |
| 21 | FTE positions | 41,845,600 |
| 22 | Average population 2,102 | |
| 23 | Macomb correctional facility - New Haven325.5 FTE | |
| 24 | positions | 26,555,200 |
| 25 | Average population | |
| 26 | Mound correctional facility - Detroit311.5 FTE | |
| 27 | positions | 25,193,100 |

| 1 | Average population | |
|----|--|-------------|
| 2 | Parnall correctional facility - Jackson266.2 FTE | |
| 3 | positions | 23,426,700 |
| 4 | Average population | |
| 5 | Ryan correctional facility - Detroit305.9 FTE | |
| 6 | positions | 26,056,500 |
| 7 | Average population | |
| 8 | Robert Scott correctional facility - Plymouth435.7 | |
| 9 | FTE positions | 35,391,100 |
| 10 | Average population | |
| 11 | Southern Michigan correctional facility - Jackson | |
| 12 | 418.8 FTE positions | 33,758,900 |
| 13 | Average population | |
| 14 | Thumb correctional facility - Lapeer374.8 FTE | |
| 15 | positions | 30,982,400 |
| 16 | Average population | |
| 17 | Jackson area support and services97.0 FTE | |
| 18 | positions | 17,784,900 |
| 19 | GROSS APPROPRIATION\$ | 371,585,600 |
| 20 | Appropriated from: | |
| 21 | Intradepartmental transfer revenues: | |
| 22 | IDT, production kitchen user fees | 2,704,100 |
| 23 | Federal revenues: | |
| 24 | Federal revenues and reimbursements | 926,200 |
| 25 | Special revenue funds: | |
| 26 | State restricted revenues and reimbursements | 1,767,300 |
| 27 | State general fund/general purpose\$ | 366,188,000 |

| 1 | Sec. 111. SOUTHWESTERN REGION CORRECTIONAL FACILITIES | |
|----|---|------------|
| 2 | Average population | |
| 3 | Full-time equated classified positions 4,323.3 | |
| 4 | Bellamy Creek correctional facility - Ionia503.1 | |
| 5 | FTE positions \$ | 41,029,400 |
| 6 | Average population | |
| 7 | Earnest C. Brooks correctional facility - | |
| 8 | Muskegon475.9 FTE positions | 40,934,700 |
| 9 | Average population 2,200 | |
| 10 | Carson City correctional facility - Carson | |
| 11 | City527.4 FTE positions | 44,394,500 |
| 12 | Average population 2,200 | |
| 13 | Richard A. Handlon correctional facility - | |
| 14 | Ionia254.2 FTE positions | 22,464,100 |
| 15 | Average population | |
| 16 | Ionia maximum correctional facility - Ionia322.8 | |
| 17 | FTE positions | 26,315,300 |
| 18 | Average population 667 | |
| 19 | Lakeland correctional facility - Coldwater673.1 | |
| 20 | FTE positions | 57,718,600 |
| 21 | Average population | |
| 22 | Muskegon correctional facility - Muskegon259.4 FTE | |
| 23 | positions | 23,357,200 |
| 24 | Average population | |
| 25 | Pine River correctional facility - St. Louis214.4 | |
| 26 | FTE positions | 17,929,600 |
| 27 | Average population 960 | |

| 1 | Riverside correctional facility - Ionia498.2 FTE |
|-----|---|
| 2 | positions 44,614,800 |
| 3 | Average population 2,171 |
| 4 | St. Louis correctional facility - St. Louis594.8 |
| 5 | FTE positions 48,485,900 |
| 6 | Average population 2,224 |
| 7 | GROSS APPROPRIATION\$ 367,244,100 |
| 8 | Appropriated from: |
| 9 | Special revenue funds: |
| L O | State restricted revenues and reimbursements 1,767,000 |
| L1 | State general fund/general purpose\$ 365,477,100 |
| L2 | Sec. 112. INFORMATION TECHNOLOGY |
| L3 | Information technology services and projects \$ 15,118,600 |
| L4 | GROSS APPROPRIATION\$ 15,118,600 |
| L5 | Appropriated from: |
| L 6 | Special revenue funds: |
| L7 | State restricted revenues and reimbursements 509,500 |
| L8 | State general fund/general purpose\$ 14,609,100 |
| L9 | PART 2 |
| 20 | PROVISIONS CONCERNING APPROPRIATIONS |
| 21 | GENERAL SECTIONS |
| 22 | Sec. 201. Pursuant to section 30 of article IX of the state |
| 23 | constitution of 1963, total state spending from state resources under |
| 24 | part 1 for fiscal year 2004-2005 is \$1,811,053,100.00 and state |
| 25 | spending from state resources to be paid to local units of government |
| 26 | for fiscal year 2004-2005 is \$88,507,700.00. The itemized statement |
| 27 | helow identifies appropriations from which spending to units of local |

1 government will occur:

2 DEPARTMENT OF CORRECTIONS

| 3 | Field operations - assumption of county probation |
|----|--|
| 4 | staff \$ 40,605,000 |
| 5 | Prosecutorial and detainer expenses |
| 6 | Public service work projects |
| 7 | Community corrections comprehensive plans and services 13,033,000 |
| 8 | Community corrections probation residential centers 15,828,400 |
| 9 | Felony drunk driver jail reduction and community |
| 10 | treatment program |
| 11 | Community corrections public education and training 50,000 |
| 12 | Sentencing guidelines jail crowding reduction program. 1,619,600 |
| 13 | Sentencing guidelines treatment program 400,000 |
| 14 | Regional jail program 100 |
| 15 | TOTAL \$ 88,507,700 |
| 16 | Sec. 202. The appropriations authorized under this bill are subject |
| 17 | to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. |
| 18 | Sec. 203. As used in this bill: |
| 19 | (a) "Department" or "MDOC" means the Michigan department of |
| 20 | corrections. |
| 21 | (b) "DOJ" means United States department of justice. |
| 22 | (c) "FTE" means full-time equated. |
| 23 | (d) "IDG" means interdepartmental grant. |
| 24 | (e) "IDT" means intradepartmental transfer. |
| 25 | (f) "MDCH" means the Michigan department of community health. |
| 26 | (g) "MDSP" means the Michigan department of state police. |
| 27 | (h) "OCC" means office of community corrections. |

- 1 Sec. 204. The department of civil service shall bill the department
- 2 at the end of the first fiscal quarter for the 1% charge authorized by
- 3 section 5 of article XI of the state constitution of 1963. Payments
- 4 shall be made for the total amount of the billing by the end of the
- 5 second fiscal quarter.
- 6 Sec. 208. Unless otherwise specified, the department shall use the
- 7 Internet to fulfill the reporting requirements of this bill. This
- 8 requirement may include transmission of reports via electronic mail to
- 9 the recipients identified for each reporting requirement or it may
- 10 include placement of reports on an Internet or Intranet site.
- 11 Sec. 211. (1) Pursuant to the provisions of civil service rules
- 12 and regulations and applicable collective bargaining agreements,
- 13 individuals seeking employment with the department shall submit to a
- 14 controlled substance test. The test shall be administered by the
- 15 department.
- 16 (2) Individuals seeking employment with the department who
- 17 refuse to take a controlled substance test or who test positive for the
- 18 illicit use of a controlled substance on such a test shall be denied
- 19 employment.
- 20 Sec. 212. The department may charge fees and collect revenues in
- 21 excess of appropriations in part 1 not to exceed the cost of offender
- 22 services and programming, employee meals, parolee loans,
- 23 academic/vocational services, custody escorts, compassionate visits,
- 24 union steward activities, public work programs, and emergency services
- 25 provided to units of government. The revenues and fees collected shall
- 26 be appropriated for all expenses associated with these services and
- 27 activities.

- 1 Sec. 213. Of the state general fund/general purpose revenue
- 2 appropriated in part 1, \$635,628,600.00 represents a state spending
- 3 increase over the amount provided to the department for the fiscal year
- 4 ending September 30, 1994, and may be used to meet state match
- 5 requirements of programs contained in the violent crime control and law
- 6 enforcement act of 1994, Public Law 103-322, 108 Stat. 1796, or
- 7 successor grant programs, so that any additional federal funds received
- 8 shall supplement funding provided to the department in part 1.
- 9 Sec. 222. From the funds appropriated in part 1 for information
- 10 technology, the department shall pay user fees to the department of
- 11 information technology for technology-related services and projects.
- 12 Such user fees shall be subject to provisions of an interagency
- 13 agreement between the departments and agencies and the department of
- 14 information technology.
- 15 Sec. 223. Amounts appropriated in part 1 for information technology
- 16 may be designated as work projects and carried forward to support
- 17 department of corrections technology projects under the direction of
- 18 the department of information technology. Funds designated in this
- 19 manner are not available for expenditure until approved as work
- 20 projects under section 451a of the management and budget act, 1984 PA
- 21 431, MCL 18.1451a.
- 22 Sec. 225. (1) In addition to the funds appropriated in part 1,
- 23 there is appropriated an amount not to exceed \$20,000,000.00 for
- 24 federal contingency funds. These funds are not available for
- 25 expenditure until they have been transferred to another line item in
- 26 this bill under section 393(2) of the management and budget act, 1984
- **27** PA 431, MCL 18.1393.

- 1 (2) In addition to the funds appropriated in part 1, there is
- 2 appropriated an amount not to exceed \$5,000,000.00 for state restricted
- 3 contingency funds. These funds are not available for expenditure until
- 4 they have been transferred to another line item in this bill under
- 5 section 393(2) of the management and budget act, 1984 PA 431, MCL
- **6** 18.1393.
- 7 (3) In addition to the funds appropriated in part 1, there is
- 8 appropriated an amount not to exceed \$500,000.00 for local contingency
- 9 funds. These funds are not available for expenditure until they have
- 10 been transferred to another line item in this bill under section 393(2)
- 11 of the management and budget act, 1984 PA 431, MCL 18.1393.
- 12 (4) In addition to the funds appropriated in part 1, there is
- 13 appropriated an amount not to exceed \$500,000.00 for private
- 14 contingency funds. These funds are not available for expenditure until
- 15 they have been transferred to another line item in this bill under
- 16 section 393(2) of the management and budget act, 1984 PA 431, MCL
- **17** 18.1393.
- 18 Sec. 225. Funds appropriated in part 1 shall not be used for the
- 19 purchase of foreign goods or services, or both, if competitively priced
- 20 and comparable quality American goods or services, or both, are
- 21 available. Preference should be given to goods and services or both,
- 22 manufactured or provided by Michigan businesses if they are
- 23 competitively priced and of comparable value.

24 SUBSTANCE ABUSE TESTING AND TREATMENT

- 25 Sec. 301. (1) The department shall screen and assess each prisoner
- 26 for alcohol and other drug involvement to determine the need for
- 27 further treatment. The assessment process shall be designed to

- 1 identify the severity of alcohol and other drug addiction and determine
- 2 the treatment plan, if appropriate.
- 3 (2) Subject to the availability of funding resources, the
- 4 department shall provide substance abuse treatment to prisoners with
- 5 priority given to those prisoners who are most in need of treatment and
- 6 who can best benefit from program intervention based on the screening
- 7 and assessment provided under subsection (1).
- 8 Sec. 302. (1) In expending residential substance abuse treatment
- 9 services funds appropriated by this bill, the department shall ensure
- 10 to the maximum extent possible that residential substance abuse
- 11 treatment services are available statewide.
- 12 (3) By April 1, 2005, the department shall report to the senate
- 13 and house appropriations subcommittees on corrections, the senate and
- 14 house fiscal agencies, and the state budget director on the allocation,
- 15 distribution, and expenditure of all funds appropriated by the
- 16 substance abuse testing and treatment line item during fiscal year
- 17 2003-2004 and projected for fiscal year 2004-2005. The report shall
- 18 include, but not be limited to, an explanation of an anticipated year-
- 19 end balance, the number of participants in substance abuse programs,
- 20 and the number of offenders on waiting lists for residential substance
- 21 abuse programs. Information required by this subsection shall, where
- 22 possible, be separated by MDOC administrative region and by offender
- 23 type, including, but not limited to, a distinction between prisoners,
- 24 parolees, and probationers.

25 EXECUTIVE

- 26 Sec. 401. The department shall submit 3-year and 5-year prison
- 27 population projection updates within ten days after presentation of the

- 1 Governor's executive budget to the senate and house appropriations
- 2 subcommittees on corrections, the senate and house fiscal agencies, and
- 3 the state budget director.
- 4 Sec. 402. The department shall prepare by April 1, 2005 individual
- 5 reports for the technical rule violator program, the community
- 6 residential program, the electronic tether program, and the special
- 7 alternative to incarceration program. The reports shall be submitted
- 8 to the house and senate appropriations subcommittees on corrections,
- 9 the house and senate fiscal agencies, and the state budget director.
- 10 The reports shall include the following:
- 11 (a) Monthly new participants.
- 12 (b) Monthly participant unsuccessful terminations, including
- 13 cause.
- 14 (c) Number of successful terminations.
- (d) End month population by facility/program.
- (e) Average length of placement.
- 17 (f) Return to prison statistics.
- 18 (g) Description of program location(s), capacity, and staffing.
- 19 (h) Sentencing guideline scores and actual sentence statistics
- 20 for participants, if applicable.
- 21 (i) Comparison with prior year statistics.
- 22 (j) Analysis of the impact on prison admissions and jail
- 23 utilization and the cost effectiveness of the program.
- 24 Sec. 403. From the funds appropriated in part 1, the department
- 25 shall continue to maintain county jail services staff sufficient to
- 26 enable the department to continue to fulfill its functions of providing
- 27 technical support, inspections of county jails, and maintenance of the

- 1 jail reimbursement program.
- 2 Sec. 405. (1) The department shall review and revise as necessary
- 3 policy proposals that provide alternatives to prison for offenders
- 4 being sentenced to prison as a result of technical probation violations
- 5 and technical parole violations. To the extent the department has
- 6 insufficient policies or resources to affect the continued increase in
- 7 prison commitments among these offender populations, the department
- 8 shall explore other policy options to allow for program alternatives,
- 9 including department or OCC-funded programs, local level programs, and
- 10 programs available through private agencies that may be used as prison
- 11 alternatives for these offenders.
- 12 (2) To the extent policies or programs described in subsection
- 13 (1) are used, developed, or contracted for, the department may request
- 14 that funds appropriated in part 1 be transferred under section 393(2)
- 15 of the management and budget act, 1984 PA 431, MCL 18.1393, for their
- 16 operation.
- 17 (3) The department shall continue to utilize parole violator
- 18 processing guidelines that require parole agents to utilize all
- 19 available appropriate community-based, nonincarcerative postrelease
- 20 sanctions and services when appropriate. The department shall
- 21 periodically evaluate such guidelines for modification, in response to
- 22 emerging information from the pilot projects for substance abuse
- 23 treatment provided under this bill and applicable provisions of prior
- 24 budget acts for the department.

25 ADMINISTRATION AND PROGRAMS

- 26 Sec. 501. From the funds appropriated in part 1 for prosecutorial
- 27 and detainer expenses, the department shall reimburse counties for

- 1 housing and custody of parole violators and offenders being returned by
- 2 the department from community placement who are available for return to
- 3 institutional status and for prisoners who volunteer for placement in a
- 4 county jail.

5 FIELD OPERATIONS ADMINISTRATION

- 6 Sec. 601. From the funds appropriated in part 1, the department
- 7 shall conduct a statewide caseload audit of field agents. The audit
- 8 shall address public protection issues and assess the ability of the
- 9 field agents to complete their professional duties. The results of the
- 10 audit shall be submitted to the senate and house appropriations
- 11 subcommittees on corrections and the senate and house fiscal agencies,
- 12 and the state budget office by September 30, 2005.
- 13 Sec. 602. (1) Of the amount appropriated in part 1 for field
- 14 operations, a sufficient amount shall be allocated for the community
- 15 service work program and shall be used for salaries and wages and
- 16 fringe benefit costs of community service coordinators employed by the
- 17 department to supervise offenders participating in work crew
- 18 assignments. Funds shall also be used to cover motor transport
- 19 division rates on state vehicles used to transport offenders to
- 20 community service work project sites.
- 21 (2) The community service work program shall provide offenders
- 22 with community service work of tangible benefit to a community while
- 23 fulfilling court-ordered community service work sanctions and other
- 24 postconviction obligations.
- 25 (3) As used in this section, "community service work" means work
- 26 performed by an offender in an unpaid position with a nonprofit or tax-
- 27 supported or government agency for a specified number of hours of work

- 1 or service within a given time period.
- 2 Sec. 603. (1) All prisoners, probationers, and parolees involved
- 3 with the electronic tether program shall reimburse the department for
- 4 the equipment costs and telephone charges associated with their
- 5 participation in the program. The department may require community
- 6 service work reimbursement as a means of payment for those able-bodied
- 7 individuals unable to pay for the cost of the equipment.
- 8 (2) Program participant contributions and local community tether
- 9 program reimbursement for the electronic tether program appropriated in
- 10 part 1 are related to program expenditures and may be used to offset
- 11 expenditures for this purpose.
- 12 (3) Included in the appropriation in part 1 is adequate funding
- 13 to implement the community tether program to be administered by the
- 14 department. The community tether program is intended to provide
- 15 sentencing judges and county sheriffs in coordination with local
- 16 community corrections advisory boards access to the state's electronic
- 17 tether program to reduce prison admissions and improve local jail
- 18 utilization. The department shall determine the appropriate
- 19 distribution of the tether units throughout the state based upon
- 20 locally developed comprehensive corrections plans pursuant to the
- 21 community corrections act, 1988 PA 511, MCL 791.401 to 791.414.
- 22 (4) For a fee determined by the department, the department shall
- 23 provide counties with the tether equipment, replacement parts,
- 24 administrative oversight of the equipment's operation, notification of
- 25 violators, and periodic reports regarding county program participants.
- 26 Counties are responsible for tether equipment installation and service.
- 27 For an additional fee as determined by the department, the department

- 1 shall provide staff to install and service the equipment. Counties are
- 2 responsible for the coordination and apprehension of program violators.
- 3 (5) Any county with tether charges outstanding over 60 days
- 4 shall be considered in violation of the community tether program
- 5 agreement and lose access to the program.
- 6 Sec. 604. Community-placement prisoners and parolees shall
- 7 reimburse the department for the operational costs of the program. As
- 8 an alternative method of payment, the department may develop a
- 9 community service work schedule for those individuals unable to meet
- 10 reimbursement requirements established by the department.
- 11 Sec. 605. The department shall establish a uniform rate to be paid
- 12 by agencies that benefit from public work services provided by special
- 13 alternative incarceration participants and prisoners.

14 COMMUNITY CORRECTIONS

- 15 Sec. 701. The office of community corrections shall provide and
- 16 coordinate the delivery and implementation of services in communities
- 17 to facilitate successful offender reintegration into the community.
- 18 Programs and services to be offered shall include, but are not limited
- 19 to, technical assistance for comprehensive corrections plan
- 20 development, new program start-up funding, program funding for those
- 21 programs delivering services for eligible offenders in geographic areas
- 22 identified by the office of community corrections as having a shortage
- 23 of available services, technical assistance, referral services for
- 24 education, employment services, and substance abuse and family
- 25 counseling. As used in this bill:
- (a) "Alternative to incarceration in a state facility or jail"
- 27 means a program that involves offenders who receive a sentencing

- 1 disposition which appears to be in place of incarceration in a state
- 2 correctional facility or jail based on historical local sentencing
- 3 patterns or which amounts to a reduction in the length of sentence in a
- 4 jail.
- 5 (b) "Goal" means the intended or projected result of a
- 6 comprehensive corrections plan or community corrections program to
- 7 reduce prison commitment rates, to reduce the length of stay in a jail,
- 8 or to improve the utilization of a jail.
- 9 (c) "Jail" means a facility operated by a local unit of
- 10 government for the physical detention and correction of persons charged
- 11 with or convicted of criminal offenses.
- 12 (d) "Offender eligibility criteria" means particular criminal
- 13 violations, state felony sentencing guidelines descriptors, and
- 14 offender characteristics developed by advisory boards and approved by
- 15 local units of government that identify the offenders suitable for
- 16 community corrections programs funded through the office of community
- 17 corrections.
- 18 (e) "Offender target population" means felons or misdemeanants
- 19 who would likely be sentenced to imprisonment in a state correctional
- 20 facility or jail, who would not increase the risk to the public safety,
- 21 who have not demonstrated a pattern of violent behavior, and who do not
- 22 have criminal records that indicate a pattern of violent offenses.
- 23 (f) "Offender who would likely be sentenced to imprisonment"
- 24 means either of the following:
- 25 (i) A felon or misdemeanant who receives a sentencing disposition
- 26 that appears to be in place of incarceration in a state correctional
- 27 facility or jail, according to historical local sentencing patterns.

- 1 (ii) A currently incarcerated felon or misdemeanant who is
- 2 granted early release from incarceration to a community corrections
- 3 program or who is granted early release from incarceration as a result
- 4 of a community corrections program.
- 5 Sec. 702. (1) The funds included in part 1 for community
- 6 corrections comprehensive plans and services are to encourage the
- 7 development through technical assistance grants, implementation, and
- 8 operation of community corrections programs that serve as an
- 9 alternative to incarceration in a state facility or jail. The
- 10 comprehensive corrections plans shall include an explanation of how the
- 11 public safety will be maintained, the goals for the local jurisdiction,
- 12 offender target populations intended to be affected, offender
- 13 eligibility criteria for purposes outlined in the plan, and how the
- 14 plans will meet the following objectives, consistent with section 8(4)
- 15 of the community corrections act, 1988 PA 511, MCL 791.408:
- 16 (a) Reduce admissions to prison of nonviolent offenders who
- 17 would have otherwise received an active sentence, including probation
- 18 violators.
- 19 (b) Improve the appropriate utilization of jail facilities, the
- 20 first priority of which is to open jail beds intended to house
- 21 otherwise prison-bound felons, and the second priority being to
- 22 appropriately utilize jail beds so that jail crowding does not occur.
- (c) Open jail beds through the increase of pretrial release
- 24 options.
- 25 (d) Reduce the readmission to prison of parole violators.
- 26 (e) Reduce the admission or readmission to prison of offenders,
- 27 including probation violators and parole violators, for substance abuse

- 1 violations
- 2 (2) The award of community corrections comprehensive plans and
- 3 probation residential centers funds shall be based on criteria that
- 4 include, but are not limited to, the prison commitment rate by category
- 5 of offenders, trends in prison commitment rates and jail utilization,
- 6 historical trends in community corrections program capacity and program
- 7 utilization, and the projected impact and outcome of annual policies
- 8 and procedures of programs on prison commitment rates and jail
- 9 utilization and the projected impact of sentencing guidelines
- 10 revisions.
- 11 (3) Funds awarded for probation residential centers in part 1
- 12 shall provide for a per diem reimbursement of not more than \$43.00.
- 13 Sec. 703. The comprehensive corrections plans shall also include,
- 4 where appropriate, descriptive information on the full range of
- 15 sanctions and services which are available and utilized within the
- 16 local jurisdiction and an explanation of how jail beds, probation
- 17 residential services, the special alternative incarceration program
- 18 (boot camp), probation detention centers, the electronic monitoring
- 19 program for probationers, and treatment and rehabilitative services
- 20 will be utilized to support the objectives and priorities of the
- 21 comprehensive corrections plan and the purposes and priorities of
- 22 section 8(4) of the community corrections act, 1988 PA 511, MCL
- 23 791.408. The plans shall also include, where appropriate, provisions
- 24 that detail how the local communities plan to respond to sentencing
- 25 guidelines found in chapter XVII of the code of criminal procedure,
- 26 1927 PA 175, MCL 777.1 to 777.69, and the use of the county jail
- 27 reimbursement program pursuant to section 706 of this bill. The state

- 1 community corrections board shall encourage local community corrections
- 2 boards to include in their comprehensive corrections plans strategies
- 3 to collaborate with local alcohol and drug treatment agencies of the
- 4 department of community health for the provision of alcohol and drug
- 5 screening, assessment, case management planning, and delivery of
- 6 treatment to alcohol- and drug-involved offenders, including, but not
- 7 limited to, probation and parole violators who are at risk of
- 8 revocation.
- 9 Sec. 704. (1) As part of the March biannual report specified under
- 10 section 12(2) of the community corrections act, 1988 PA 511, MCL
- 11 791.412, which requires an analysis of the impact of that act on prison
- 12 admissions and jail utilization, the department shall submit to the
- 13 senate and house appropriations subcommittees on corrections, the
- 14 senate and house fiscal agencies, and the state budget director the
- 15 following information for each county and counties consolidated for
- 16 comprehensive corrections plans:
- 17 (a) Approved technical assistance grants and comprehensive
- 18 corrections plans including each program and level of funding, the
- 19 utilization level of each program, and profile information of enrolled
- 20 offenders.
- 21 (b) If federal funds are made available, the number of
- 22 participants funded, the number served, the number successfully
- 23 completing the program, and a summary of the program activity.
- (c) Status of the community corrections information system and
- 25 the jail population information system.
- 26 (d) Data on probation residential centers, including participant
- 27 data, participant sentencing guideline scores, program expenditures,

- 1 average length of stay, and bed utilization data.
- 2 (e) Offender disposition data by sentencing guideline range, by
- 3 disposition type, number and percent statewide and by county, current
- 4 year, and comparisons to prior 3 years.
- 5 (2) The report required under subsection (1) shall include the
- 6 total funding allocated, program expenditures, required program data,
- 7 and year-to-date totals.
- 8 Sec. 705. (1) The department shall identify and coordinate
- 9 information regarding the availability of and the demand for community
- 10 corrections programs, jail-based community corrections programs, and
- 11 basic state-required jail data.
- 12 (2) The department shall be responsible for the collection,
- 13 analysis, and reporting of state-required jail data.
- 14 (3) As a prerequisite to participation in the programs and
- 15 services offered through the department, counties shall provide basic
- 16 jail data to the department.
- 17 Sec. 706. (1) The department shall administer a county jail
- 18 reimbursement program from the funds appropriated in part 1 for the
- 19 purpose of reimbursing counties for housing in jails felons who
- 20 otherwise would have been sentenced to prison.
- 21 (2) The county jail reimbursement program shall reimburse
- 22 counties for housing and custody of convicted felons if the conviction
- 23 was for a crime committed on or after January 1, 1999 and 1 of the
- 24 following applies:
- 25 (a) The felon's sentencing guidelines recommended range upper
- 26 limit is more than 18 months, the felon's sentencing quidelines
- 27 recommended range lower limit is 12 months or less, the felon's prior

- 1 record variable score is 35 or more points, and the felon's sentence is
- 2 not for commission of a crime in crime class G or crime class H under
- 3 chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1
- 4 to 777.69.
- 5 (b) The felon's minimum sentencing guidelines range minimum is
- 6 more than 12 months.
- 7 (3) State reimbursement under this section for prisoner housing
- 8 and custody expenses per diverted offender shall be \$43.50 per diem for
- 9 up to a 1-year total.
- 10 (4) From the funds appropriated in part 1 for the county jail
- 11 reimbursement program, the department shall contract for an ongoing
- 12 study to determine the impact of the new legislative sentencing
- 13 quidelines. The study shall analyze sentencing patterns of
- 14 jurisdictions as well as future patterns in order to determine and
- 15 quantify the population impact on prisons and jails of the new
- 16 guidelines as well as to identify and define felon or crime
- 17 characteristics or sentencing guidelines scores that indicate a felon
- 18 is a prison diversion. The department shall contract for a local and
- 19 statewide study for this purpose and provide periodic reports regarding
- 20 the status and findings of the study to the house and senate
- 21 appropriations subcommittees on corrections, the house and senate
- 22 fiscal agencies, and the state budget director.
- 23 (5) The department, the Michigan association of counties, and
- 24 the Michigan sheriffs' association shall review the periodic findings
- 25 of the study required in subsection (4) and, if appropriate, recommend
- 26 modification of the criteria for reimbursement contained in subsection
- 27 (3). Any recommended modification shall be forwarded to the house and

- 1 senate appropriations subcommittees on corrections and the state budget
- 2 office.
- 3 (6) The department shall reimburse counties for offenders in
- 4 jail based upon the reimbursement eligibility criteria in place on the
- 5 date the offender was originally sentenced for the reimbursable
- 6 offense.
- 7 (7) County jail reimbursement program expenditures shall not
- 8 exceed the amount appropriated in part 1 for this purpose. Payments to
- 9 counties under the county jail reimbursement program shall be made in
- 10 the order in which properly documented requests for reimbursements are
- 11 received. A request shall be considered to be properly documented if
- 12 it meets MDOC requirements for documentation. The department shall by
- 13 October 15, 2004 distribute the documentation requirements to all
- 14 counties.
- 15 Sec. 710. (1) Funds included in part 1 for the felony drunk driver
- 16 jail reduction and community treatment program are appropriated for and
- 17 may be expended for any of the following purposes:
- 18 (a) To increase availability of treatment options to reduce
- 19 drunk driving and drunk driving-related deaths by addressing the
- 20 alcohol addiction of felony drunk drivers who otherwise likely would be
- 21 sentenced to jail or a combination of jail and other sanctions.
- 22 (b) To divert from jail sentences or to reduce the length of
- 23 jail sentences for felony drunk drivers who otherwise would have been
- 24 sentenced to jail and whose recommended minimum sentence ranges under
- 25 sentencing guidelines have upper limits of 18 months or less, through
- 26 funding programs that may be used in lieu of incarceration and that
- 27 increase the likelihood of rehabilitation.

- 1 (c) To provide a policy and funding framework to make additional
- 2 jail space available for housing convicted felons whose recommended
- 3 minimum sentence ranges under sentencing guidelines have lower limits
- 4 of 12 months or less and who likely otherwise would be sentenced to
- 5 prison, with the aim of enabling counties to meet or exceed amounts
- 6 received through the county jail reimbursement program during fiscal
- 7 year 2002-2003 and reducing the numbers of felons sentenced to prison.
- 8 (2) Expenditure of funds included in part 1 for the felony drunk
- 9 driver jail reduction and community treatment program shall be by grant
- 10 awards consistent with standards developed by a committee of the state
- 11 community corrections advisory board. The chairperson of the committee
- 12 shall be the board member representing county sheriffs. Remaining
- 13 members of the committee shall be appointed by the chairperson of the
- 14 board.
- 15 (3) In developing annual standards, the committee shall consult
- 16 with interested agencies and associations. Standards developed by the
- 17 committee shall include application criteria, performance objectives
- 18 and measures, funding allocations, and allowable uses of the fund,
- 19 consistent with the purposes specified in this section.
- 20 (4) Allowable uses of the fund shall include reimbursing
- 21 counties for transportation, treatment costs, and housing felony drunk
- 22 drivers during a period of assessment for treatment and case planning.
- 23 Reimbursements for housing during the assessment process shall be at
- 24 the rate of \$43.50 per day per offender, up to a maximum of 5 days per
- 25 offender.
- 26 (5) The standards developed by the committee shall assign each
- 27 county a maximum funding allocation based on the amount the county

- 1 received under the county jail reimbursement program in fiscal year
- 2 2001-2002 for housing felony drunk drivers whose sentencing guidelines
- 3 recommended minimum sentence ranges had upper limits of 18 months or
- 4 less.
- 5 (6) Awards of funding under this section shall be provided
- 6 consistent with the local comprehensive corrections plans developed
- 7 under the community corrections act, 1988 PA 511, MCL 791.401 to
- 8 791.414. Funds awarded under this section may be used in conjunction
- 9 with funds awarded under grant programs established under that act.
- 10 Due to the need for felony drunk drivers to be transitioned from county
- 11 jails to community treatment services, it is the intent of the
- 12 legislature that local units of government utilize funds received under
- 13 this section to support county sheriff departments.
- 14 (7) As used in this section, "felony drunk driver" means a felon
- 15 convicted of operating a motor vehicle under the influence of
- 16 intoxicating liquor or a controlled substance, or both, third or
- 17 subsequent offense, under section 625(8)(c) of the Michigan vehicle
- 18 code, 1949 PA 300, MCL 257.625, or its predecessor statute, punishable
- 19 as a felony.
- Sec. 711. (1) Included in part 1 is funding for the sentencing
- 21 guidelines reinvestment program which may be expended for the projected
- 22 impact on counties of revisions to sentencing guidelines as passed by
- 23 the legislature.
- 24 (2) Expenditure of funds included in part 1 for the sentencing
- 25 guidelines reinvestment program shall be by grant awards consistent
- 26 with standards developed by a committee of the state community
- 27 corrections advisory board. The co-chairpersons of the committee shall

- 1 be the board members representing prosecutors and county sheriffs.
- 2 Remaining members of the committee shall be appointed by the
- 3 chairperson of the board.
- 4 (3) In developing standards, the committee shall consult with
- 5 interested agencies and associations. Standards developed by the
- 6 committee shall include application criteria, performance objectives
- 7 and measures, and allowable uses of funds, consistent with the purposes
- 8 specified in this section.
- 9 (4) Allowable uses of funding shall include:
- 10 (a) The reduction of jail crowding and
- 11 (b) Treatment options for offenders including, but not limited
- 12 to, residential treatment programs, mental health programs, and alcohol
- 13 and substance abuse programs.
- 14 (5) The standards developed by the committee shall assign each
- 15 county a maximum funding allocation based on the department's
- 16 projection of the impact on each county of legislatively enacted
- 17 revisions to sentencing guidelines. These allocations shall be made in
- 18 three distinct appropriations:
- 19 (a) Sentencing guidelines jail crowding reduction program.
- 20 (b) Sentencing guidelines treatment program.
- 21 (c) Increased appropriations in the funding for probation
- 22 residential services.
- 23 (6) Award of funding under this section shall be provided
- 24 consistent with approved local comprehensive corrections plans
- 25 developed under the community corrections act, 1988 Public Act 511.
- 26 Funds awarded under this section may be used in conjunction with funds
- 27 awarded under grant programs established under the community

- 1 corrections act.
- 2 (7) Due to the need for sufficient jail space for felons who
- 3 will be sentenced locally as a result of the revisions to the
- 4 sentencing guidelines, it is intended that local units of government
- 5 utilize funds received under section 4(a) to support county sheriff
- 6 departments.

7 CONSENT DECREES

- 8 Sec. 801. Funding appropriated in part 1 for consent decree line
- 9 items is appropriated into separate control accounts created for each
- 10 line item. Funding in each control account shall be distributed as
- 11 necessary into separate accounts created for the purpose of separately
- 12 identifying costs and expenditures associated with each consent decree.

13 HEALTH CARE

- 14 Sec. 901. The department shall not expend funds appropriated under
- 15 part 1 for any surgery, procedure, or treatment to provide or maintain
- 16 a prisoner's sex change unless it is determined medically necessary by
- 17 the chief medical officer of the department.
- 18 Sec. 908. The bureau of health care services shall develop
- 19 information on Hepatitis C prevention and the risks associated with
- 20 exposure to Hepatitis C, and the health care providers shall
- 21 disseminate this information verbally and in writing to each prisoner
- 22 at the health screening and full health appraisal conducted at
- 23 admissions, at the annual health care screening 1 week before or after
- 24 a prisoner's birthday, and prior to release to the community by parole,
- 25 transfer to community residential placement, or discharge on the
- 26 maximum.
- 27 Sec. 909. From the funds appropriated in part 1, the department

- 1 shall offer an alanine aminotransferase (ALT) test to each prisoner who
- 2 has received positive parole action. An explanation of results of the
- 3 test shall be provided confidentially to the prisoner prior to release
- 4 on parole, and if appropriate based on the test results, the prisoner
- 5 shall also be provided a recommendation to seek follow-up medical
- 6 attention in the community. The test shall be voluntary; if the
- 7 prisoner refuses to be tested, that decision shall not affect parole
- 8 release, conditions of parole, or parole supervision.

9 INSTITUTIONAL OPERATIONS

- 10 Sec. 1001. As a condition of expenditure of the funds appropriated
- 11 in part 1, the department shall ensure that smoking areas are
- 12 designated for use by prisoners and staff at each facility. At a
- 13 minimum, all outdoor areas within each facility's perimeter shall be
- 14 designated for smoking, except that smoking may be forbidden within 20
- 15 feet of any building designated as nonsmoking or smoke-free.
- 16 Sec. 1002. From the funds appropriated in part 1, the department
- 17 shall allocate sufficient funds to develop a pilot children's
- 18 visitation program. The pilot program shall teach parenting skills and
- 19 arrange for day visitation at these facilities for parents and their
- 20 children, except for the families of prisoners convicted of a crime
- 21 involving criminal sexual conduct in which the victim was less than 18
- 22 years of age or involving child abuse.
- 23 Sec. 1003. The department shall prohibit prisoners access to or use
- 24 of the Internet or any similar system.
- Sec. 1004. Any department employee who, in the course of his or her
- 26 job, is determined by a physician to have had a potential exposure to
- 27 the Hepatitis B virus, shall receive a Hepatitis B vaccination upon

- 1 request.
- 2 Sec. 1006. (1) The inmate housing fund shall be used for the
- 3 custody, treatment, clinical, and administrative costs associated with
- 4 the housing of prisoners other than those specifically budgeted for
- 5 elsewhere in this bill. Funding in the inmate housing fund is
- 6 appropriated into a separate control account. Funding in the control
- 7 account shall be distributed as necessary into separate accounts
- 8 created to separately identify costs for specific purposes.
- 9 (2) Quarterly reports on all expenditures from the inmate
- 10 housing fund shall be submitted by the department to the state budget
- 11 director, the senate and house appropriations subcommittees on
- 12 corrections, and the senate and house fiscal agencies.
- 13 Sec. 1009. By April 1, 2004, the department shall report to the
- 14 senate and house appropriations subcommittees on corrections, the
- 15 senate and house fiscal agencies, and the state budget director on
- 16 academic/vocational programs for the most recently completed
- 17 appropriation year. The report shall provide information relevant to
- 18 an assessment of the department's academic and vocational programs,
- 19 including, but not limited to, the following:
- 20 (a) The number of prisoners enrolled in each program, the number
- 21 of prisoners completing each program, and the number of prisoners on
- 22 waiting lists for each program.
- 23 (b) The steps the department has undertaken to improve programs
- 24 and reduce waiting lists.
- (c) An explanation of the value and purpose of each program,
- 26 e.g., to improve employability, reduce recidivism, reduce prisoner
- 27 idleness, or some combination of these and other factors.

- 1 (d) An identification of program outcomes for each academic and
- 2 vocational program.
- 3 (e) An explanation of the department's plans for academic and
- 4 vocational programs.

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