

# SENATE BILL No. 1041

March 2, 2004, Introduced by Senator SWITALSKI and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2005; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers

and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this bill, the  
4 amounts listed in this part are appropriated for the departments of  
5 attorney general, civil rights, civil service, information technology,  
6 management and budget, state, and treasury, the executive office, the  
7 legislative branch, and certain other state purposes, for the fiscal  
8 year ending September 30, 2005, from the funds indicated in this part.  
9 The following is a summary of the appropriations in this part:

10 **TOTAL GENERAL GOVERNMENT**

11 APPROPRIATIONS SUMMARY:

12	Full-time equated unclassified positions.....	48.0
13	Full-time equated classified positions.....	6,933.9
14	GROSS APPROPRIATION.....	\$2,532,026,100
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers .....	501,329,600
18	ADJUSTED GROSS APPROPRIATION.....	\$2,030,696,500
19	Federal revenues:	
20	Total federal revenues.....	51,522,900
21	Special revenue funds:	
22	Total local revenues.....	2,664,300

1	Total private revenues.....	550,100
2	Total other state restricted revenues.....	1,625,114,600
3	State general fund/general purpose.....	\$ 350,844,600
4	<b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>	
5	<b>(1) APPROPRIATION SUMMARY</b>	
6	Full-time equated unclassified positions.....	6.0
7	Full-time equated classified positions.....	556.0
8	GROSS APPROPRIATION.....	\$ 62,315,100
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers .....	11,244,300
12	ADJUSTED GROSS APPROPRIATION.....	\$ 51,070,800
13	Federal revenues:	
14	Total federal revenues.....	9,292,400
15	Special revenue funds:	
16	Total local revenues.....	0
17	Total private revenues.....	0
18	Total other state restricted revenues.....	11,070,000
19	State general fund/general purpose.....	\$ 30,708,400
20	<b>(2) ATTORNEY GENERAL OPERATIONS</b>	
21	Full-time equated unclassified positions.....	6.0
22	Full-time equated classified positions.....	556.0
23	Attorney general.....	\$ 124,900
24	Unclassified positions--5.0 FTE positions.....	476,300
25	Attorney general operations--516.0 FTE positions.....	56,818,800
26	Child support enforcement--25.0 FTE positions.....	2,192,800
27	Prosecuting attorneys coordinating council--15.0 FTE	

1	positions .....	1,512,100
2	PACC, training project.....	<u>325,000</u>
3	GROSS APPROPRIATION.....	\$ 61,449,900
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from FIA.....	2,777,300
7	IDG from MDCIS, financial and insurance services.....	127,900
8	IDG from MDCIS, health services.....	1,218,800
9	IDG from MDCIS, public utility assessments.....	1,748,100
10	IDG from MDMB, risk management revolving fund.....	1,231,900
11	IDG from MDOT, comprehensive transportation fund.....	137,000
12	IDG from MDOT, state aeronautics fund.....	127,100
13	IDG from MDOT, state trunkline fund.....	2,672,300
14	IDG from MDSP, Michigan justice training fund.....	325,000
15	IDG from Michigan gaming control board.....	878,900
16	Federal revenues:	
17	DAG, state administrative match grant/food stamps.....	993,800
18	DED-OPSE, student loans, federal lender allowance.....	300,600
19	DOL-ETA, unemployment insurance.....	1,429,700
20	DOL-OSHA, occupational safety and health.....	262,000
21	EPA, multiple grants.....	252,700
22	Federal funds.....	2,199,000
23	HHS, medical assistance, medigrant.....	579,700
24	HHS-OS, state Medicaid fraud control units.....	3,274,900
25	Special revenue funds:	
26	Antitrust enforcement collections.....	581,400
27	Attorney general's operations fund.....	755,000

1	Auto repair facilities fees.....	203,100
2	Collections revenue.....	615,300
3	Corporate fees and security fees.....	132,900
4	Environmental response fund.....	685,000
5	Franchise fees.....	254,500
6	Game and fish protection fund.....	667,300
7	Liquor purchase revolving fund.....	893,300
8	Manufactured housing fees.....	198,100
9	Michigan state housing development authority fees.....	507,900
10	Oil and gas privilege fee revenue.....	151,000
11	Prisoner reimbursement.....	1,119,200
12	Prosecuting attorneys training fees.....	326,800
13	Retirement funds.....	646,800
14	Second injury fund.....	965,600
15	Self-insurers security fund.....	162,300
16	Silicosis and dust disease fund.....	483,500
17	State building authority revenue.....	85,400
18	State hospital authority.....	332,400
19	State lottery fund.....	215,800
20	Tobacco settlement trust fund.....	366,400
21	Utility consumers fund.....	496,300
22	Waterways fund.....	87,100
23	Worker's compensation administrative revolving fund...	137,600
24	State general fund/general purpose.....	\$ 29,843,200
25	<b>(3) INFORMATION TECHNOLOGY</b>	
26	Information technology services and projects.....	\$ <u>865,200</u>
27	GROSS APPROPRIATION.....	\$ 865,200

1	Appropriated from:		
2	Special revenue funds:		
3	State general fund/general purpose.....	\$	865,200
4	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>		
5	<b>(1) APPROPRIATION SUMMARY</b>		
6	Full-time equated unclassified positions.....	5.0	
7	Full-time equated classified positions.....	136.0	
8	GROSS APPROPRIATION.....	\$	12,791,200
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers .....		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	12,791,200
13	Federal revenues:		
14	Total federal revenues.....		934,000
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	11,857,200
20	<b>(2) CIVIL RIGHTS OPERATIONS</b>		
21	Full-time equated unclassified positions.....	5.0	
22	Full-time equated classified positions.....	136.0	
23	Unclassified positions--5.0 FTE positions.....	\$	254,100
24	Human resources optimization user charges.....		29,500
25	Civil rights operations--136.0 FTE positions.....		<u>11,668,000</u>
26	GROSS APPROPRIATION.....	\$	11,951,600
27	Appropriated from:		

1	Federal revenues:		
2	EEOC, state and local antidiscrimination agency		
3	contracts .....		600,000
4	HUD, grant.....		334,000
5	Special revenue funds:		
6	State general fund/general purpose.....	\$	11,017,600
7	<b>(3) INFORMATION TECHNOLOGY</b>		
8	Information technology services and projects.....	\$	<u>839,600</u>
9	GROSS APPROPRIATION.....	\$	839,600
10	Appropriated from:		
11	Special revenue funds:		
12	State general fund/general purpose.....	\$	839,600
13	<b>Sec. 104. DEPARTMENT OF CIVIL SERVICE</b>		
14	<b>(1) APPROPRIATION SUMMARY</b>		
15	Full-time equated classified positions.....		240.5
16	GROSS APPROPRIATION.....	\$	35,262,900
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers .....		2,300,000
20	ADJUSTED GROSS APPROPRIATION.....	\$	32,962,900
21	Federal revenues:		
22	Total federal revenues.....		4,779,100
23	Special revenue funds:		
24	Total local revenues.....		1,700,000
25	Total private revenues.....		150,000
26	Total other state restricted revenues.....		18,545,500
27	State general fund/general purpose.....	\$	7,788,300

1	<b>(2) CIVIL SERVICE OPERATIONS</b>	
2	Full-time equated classified positions.....	240.5
3	Civil service operations--210.5 FTE positions.....	\$ 29,345,200
4	Human resources optimization--30.0 FTE positions.....	<u>2,000,000</u>
5	GROSS APPROPRIATION.....	\$ 31,345,200
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG, training charges.....	1,000,000
9	IDG, 1% special funds.....	1,300,000
10	Federal revenues:	
11	Federal funds 1%.....	3,637,100
12	Special revenue funds:	
13	Local funds 1%.....	1,700,000
14	Private funds 1%.....	150,000
15	Freedom of information fees.....	1,100
16	Human resources optimization user charges .....	2,000,000
17	State sponsored group insurance.....	2,650,000
18	State sponsored group insurance, flexible spending	
19	accounts and COBRA .....	5,572,700
20	State restricted funds 1%.....	6,366,700
21	State general fund/general purpose.....	\$ 6,967,600
22	<b>(3) INFORMATION TECHNOLOGY</b>	
23	Information technology services and projects.....	\$ <u>3,917,700</u>
24	GROSS APPROPRIATION.....	\$ 3,917,700
25	Appropriated from:	
26	Federal revenues:	
27	Federal funds 1%.....	1,142,000

1	Special revenue funds:		
2	State restricted funds 1%.....		744,700
3	Human resources optimization user charges.....		1,070,900
4	State sponsored group insurance, flexible spending		
5	accounts and COBRA .....		139,400
6	State general fund/general purpose.....	\$	820,700
7	<b>Sec. 105. EXECUTIVE OFFICE</b>		
8	<b>(1) APPROPRIATION SUMMARY</b>		
9	Full-time equated unclassified positions.....	10.0	
10	Full-time equated classified positions.....	74.2	
11	GROSS APPROPRIATION.....	\$	4,859,500
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers .....	\$	0
15	ADJUSTED GROSS APPROPRIATION.....		4,859,500
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	4,859,500
23	<b>(2) EXECUTIVE OFFICE OPERATIONS</b>		
24	Full-time equated unclassified positions.....	10.0	
25	Full-time equated classified positions.....	74.2	
26	Governor.....	\$	177,000
27	Lieutenant governor.....		123,900

1	Executive office--74.2 FTE positions.....	3,708,800
2	Unclassified positions--8.0 FTE positions.....	<u>849,800</u>
3	GROSS APPROPRIATION.....	\$ 4,859,500
4	Appropriated from:	
5	Special revenue funds:	
6	State general fund/general purpose.....	\$ 4,859,500
7	<b>Sec. 106. DEPARTMENT OF INFORMATION TECHNOLOGY</b>	
8	<b>(1) APPROPRIATION SUMMARY</b>	
9	Full-time equated unclassified positions.....	6.0
10	Full-time equated classified positions.....	1,756.4
11	GROSS APPROPRIATION.....	\$ 366,235,800
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers .....	366,235,800
15	ADJUSTED GROSS APPROPRIATION.....	\$ 0
16	Federal revenues:	
17	Total federal revenues.....	0
18	Special revenue funds:	
19	Total local revenues.....	0
20	Total private revenues.....	0
21	Total other state restricted revenues.....	0
22	State general fund/general purpose.....	\$ 0
23	<b>(2) ADMINISTRATION</b>	
24	Full-time equated unclassified positions.....	6.0
25	Full-time equated classified positions.....	1,756.4
26	Unclassified positions--6.0 FTE positions.....	\$ 300,000
27	Enterprisewide services--75.0 FTE positions.....	26,771,400

1	Health and human services--775.6 FTE positions .....	200,851,900
2	Education services--38.9 FTE positions .....	3,305,100
3	Public protection--296.0 FTE positions .....	36,561,200
4	Resources services--171.1 FTE positions .....	16,450,400
5	Transportation services--107.0 FTE positions .....	26,808,400
6	General services--292.8 FTE positions .....	<u>55,187,400</u>
7	GROSS APPROPRIATION .....	\$ 366,235,800
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from department of agriculture .....	1,621,500
11	IDG from department of attorney general .....	865,200
12	IDG from department of civil rights .....	839,600
13	IDG from department of civil service .....	3,917,700
14	IDG from department of community health .....	31,053,600
15	IDG from department of corrections .....	15,118,600
16	IDG from department of education .....	2,540,600
17	IDG from department of environmental quality .....	6,763,900
18	IDG from family independence agency .....	130,795,600
19	IDG from Michigan gaming control board .....	1,100,600
20	IDG from department of history, arts, and libraries ...	1,022,100
21	IDG from department of labor and economic growth .....	42,309,100
22	IDG from bureau of state lottery .....	4,236,700
23	IDG from department of management and budget .....	25,966,400
24	IDG from department of military and veterans affairs ..	1,182,000
25	IDG from department of natural resources .....	8,633,900
26	IDG from department of state .....	23,114,200
27	IDG from department of state police .....	21,614,400

1	IDG from department of transportation.....	26,827,300
2	IDG from department of treasury.....	16,712,800
3	Special revenue funds:	
4	State general fund/general purpose.....	\$ 0
5	<b>Sec. 107. LEGISLATURE</b>	
6	<b>(1) APPROPRIATION SUMMARY</b>	
7	GROSS APPROPRIATION.....	\$ 118,630,800
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers .....	1,801,500
11	ADJUSTED GROSS APPROPRIATION.....	\$ 116,829,300
12	Federal revenues:	
13	Total federal revenues.....	0
14	Special revenue funds:	
15	Total local revenues.....	0
16	Total private revenues.....	400,000
17	Total other state restricted revenues.....	2,356,500
18	State general fund/general purpose.....	\$ 114,072,800
19	<b>(2) LEGISLATURE</b>	
20	Senate .....	\$ 27,117,500
21	Senate automated data processing.....	2,429,700
22	Senate fiscal agency.....	2,901,700
23	House of representatives.....	41,990,900
24	House automated data processing.....	1,862,200
25	House fiscal agency.....	2,732,900
26	Legislative auditor general.....	<u>14,301,500</u>
27	GROSS APPROPRIATION.....	\$ 93,336,400

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDCIS, liquor purchase revolving fund.....	11,300
4	IDG from MDCS.....	107,900
5	IDG from MDOT, comprehensive transportation fund.....	25,200
6	IDG from MDOT, Michigan transportation fund.....	204,300
7	IDG from MDOT, state aeronautics fund.....	19,600
8	IDG from MDOT, state trunkline fund.....	474,600
9	IDG, single audit act.....	958,600
10	Special revenue funds:	
11	Construction lien fund.....	7,200
12	Contract audit administration fees.....	52,700
13	Correctional industries revolving fund.....	31,300
14	Game and fish protection fund.....	21,400
15	Marine safety fund.....	1,900
16	Michigan economic development corporation.....	41,200
17	Michigan education trust fund.....	30,000
18	Michigan state fair revolving fund.....	33,000
19	Michigan state housing development authority fees.....	22,100
20	Michigan strategic fund.....	37,500
21	Michigan veterans trust fund.....	24,400
22	Motor transport revolving fund.....	4,700
23	Office services revolving fund.....	6,800
24	State services fee fund.....	926,900
25	Waterways fund.....	5,600
26	State general fund/general purpose.....	\$ 90,288,200
27	<b>(3) LEGISLATIVE COUNCIL</b>	
28	Legislative council.....	\$ 9,409,000

1	Legislative service bureau automated data processing ..	1,322,100
2	e-Law, legislative council technology enhancement	
3	project .....	500
4	Worker's compensation.....	133,900
5	National association dues.....	<u>98,500</u>
6	GROSS APPROPRIATION.....	\$ 10,964,000
7	Appropriated from:	
8	Special revenue funds:	
9	Private - gifts and bequests revenues.....	400,000
10	State general fund/general purpose.....	\$ 10,564,000
11	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>	
12	General nonretirement expenses.....	\$ <u>4,057,000</u>
13	GROSS APPROPRIATION.....	\$ 4,057,000
14	Appropriated from:	
15	Special revenue funds:	
16	Court fees.....	1,109,800
17	State general fund/general purpose.....	\$ 2,947,200
18	<b>(5) PROPERTY MANAGEMENT</b>	
19	Capitol building.....	\$ 2,160,000
20	Cora Anderson building.....	7,340,300
21	Farnum building and other properties.....	<u>773,100</u>
22	GROSS APPROPRIATION.....	\$ 10,273,400
23	Appropriated from:	
24	Special revenue funds:	
25	State general fund/general purpose.....	\$ 10,273,400
26	<b>Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET</b>	
27	<b>(1) APPROPRIATION SUMMARY</b>	

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	723.0	
3	GROSS APPROPRIATION.....		\$ 157,337,500
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers .....		86,575,200
7	ADJUSTED GROSS APPROPRIATION.....		\$ 70,762,300
8	Federal revenues:		
9	Total federal revenues.....		444,600
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		33,206,100
14	State general fund/general purpose.....		\$ 37,111,600
15	<b>(2) MANAGEMENT AND BUDGET SERVICES</b>		
16	Full-time equated unclassified positions.....	6.0	
17	Full-time equated classified positions.....	581.5	
18	Unclassified positions--6.0 FTE positions.....		\$ 570,800
19	Executive operations--21.0 FTE positions.....		2,241,500
20	Human resources optimization user charges.....		29,500
21	Administrative services--64.5 FTE positions.....		5,960,600
22	Budget and financial management--113.5 FTE positions..		9,926,600
23	Office of the state employer--24.0 FTE positions.....		2,604,800
24	Design and construction services--40.0 FTE positions..		4,751,500
25	Business support services--86.5 FTE positions.....		7,372,000
26	Building operation services--232.0 FTE positions.....		75,921,100
27	Building occupancy charges, rent, and utilities.....		<u>3,798,700</u>

1	GROSS APPROPRIATION.....	\$ 113,177,100
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	IDG from MDOT, state aeronautics fund.....	33,300
5	IDG from MDOT, comprehensive transportation fund.....	58,400
6	IDG from MDOT, state trunkline fund.....	1,193,300
7	IDG from building occupancy and parking charges.....	78,664,200
8	IDG from department of labor and economic growth.....	100,000
9	IDG from MDCH.....	235,000
10	IDG from user fees.....	4,892,800
11	Federal revenues:	
12	Federal funds.....	430,500
13	Special revenue funds:	
14	Game and fish protection fund.....	218,200
15	Health management funds.....	1,577,400
16	Marine safety fund.....	22,200
17	Pension trust funds.....	1,413,700
18	Special revenue, internal service, and pension trust	
19	funds .....	5,394,200
20	State building authority revenue.....	530,500
21	State lottery fund.....	122,700
22	Waterways fund.....	50,700
23	State general fund/general purpose.....	\$ 18,240,000
24	<b>(3) STATEWIDE APPROPRIATIONS</b>	
25	Professional development fund - MPES.....	\$ 105,000
26	Professional development fund - AFSCME.....	<u>400,000</u>
27	GROSS APPROPRIATION.....	\$ 505,000

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from employer contributions.....		505,000
4	Special revenue funds:		
5	State general fund/general purpose.....	\$	0
6	<b>(4) SPECIAL PROGRAMS</b>		
7	Full-time equated classified positions.....		141.5
8	Building occupancy charges - property management services		
9	for executive/legislative building occupancy.....	\$	1,712,300
10	Retirement services--127.5 FTE positions.....		14,697,400
11	Office of children's ombudsman--14.0 FTE positions....		<u>1,279,300</u>
12	GROSS APPROPRIATION.....	\$	17,689,000
13	Appropriated from:		
14	Special revenue funds:		
15	Deferred compensation.....		1,445,700
16	Pension trust funds.....		13,251,700
17	State general fund/general purpose.....	\$	2,991,600
18	<b>(5) INFORMATION TECHNOLOGY</b>		
19	Information technology services and projects.....	\$	<u>25,966,400</u>
20	GROSS APPROPRIATION.....	\$	25,966,400
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from MDOT, state aeronautics fund.....		1,100
24	IDG from MDOT, comprehensive transportation fund.....		2,100
25	IDG from MDOT, state trunkline fund.....		47,500
26	IDG from building occupancy and parking charges.....		655,700
27	IDG from user fees.....		186,800

1	Federal revenues:	
2	Federal funds.....	14,100
3	Special revenue funds:	
4	Game and fish protection fund.....	9,800
5	Health management funds.....	41,700
6	Marine safety fund.....	900
7	MAIN user charges.....	3,964,000
8	Pension trust funds.....	2,739,200
9	Special revenue, internal service, and pension trust	
10	funds .....	2,404,600
11	State building authority revenue.....	9,700
12	State lottery fund.....	4,600
13	Waterways fund.....	2,000
14	Deferred compensation.....	2,600
15	State general fund/general purpose.....	\$ 15,880,000
16	<b>Sec. 109. DEPARTMENT OF STATE</b>	
17	<b>(1) APPROPRIATION SUMMARY</b>	
18	Full-time equated unclassified positions.....	6.0
19	Full-time equated classified positions.....	1,853.8
20	GROSS APPROPRIATION.....	\$ 188,266,000
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers .....	20,000,000
24	ADJUSTED GROSS APPROPRIATION.....	\$ 168,266,000
25	Federal revenues:	
26	Total federal revenues.....	1,391,000
27	Special revenue funds:	

1	Total local revenues.....	0
2	Total private revenues.....	100
3	Total other state restricted revenues.....	151,553,500
4	State general fund/general purpose.....	\$ 15,321,400
5	<b>(2) EXECUTIVE DIRECTION</b>	
6	Full-time equated unclassified positions.....	6.0
7	Full-time equated classified positions.....	29.2
8	Secretary of state.....	\$ 124,900
9	Unclassified positions--5.0 FTE positions.....	459,200
10	Operations--29.2 FTE positions.....	<u>2,256,400</u>
11	GROSS APPROPRIATION.....	\$ 2,840,500
12	Appropriated from:	
13	Special revenue funds:	
14	Auto repair facilities fees.....	52,900
15	Driver fees.....	102,600
16	Expedient service fees.....	45,300
17	Look-up fees.....	605,700
18	Parking ticket court fines.....	7,200
19	Personal identification card fees.....	10,600
20	Reinstatement fees - operator licenses.....	114,800
21	Transportation administration collection fund.....	1,286,200
22	Vehicle theft prevention fees.....	31,100
23	State general fund/general purpose.....	\$ 584,100
24	<b>(3) DEPARTMENT SERVICES</b>	
25	Full-time equated classified positions.....	176.3
26	Operations--167.8 FTE positions.....	\$ 22,392,700
27	Assigned claims assessments--6.5 FTE positions.....	674,600

1	Motorcycle safety education administration--2.0 FTE	
2	positions .....	353,800
3	Motorcycle safety grants .....	<u>875,800</u>
4	GROSS APPROPRIATION.....	\$ 24,296,900
5	Appropriated from:	
6	Federal revenues:	
7	Federal funds.....	52,100
8	Special revenue funds:	
9	Assigned claims assessments.....	674,600
10	Auto repair facilities fees.....	388,600
11	Child support clearance fees.....	32,100
12	Driver fees.....	1,123,400
13	Expedient service fees.....	232,400
14	Look-up fees.....	7,193,200
15	Marine safety fund.....	69,800
16	Motorcycle safety fund .....	1,229,600
17	Off-road vehicle title fees.....	7,200
18	Parking ticket court fines.....	49,200
19	Personal identification card fees.....	77,700
20	Reinstatement fees - operator licenses.....	502,600
21	Scrap tire fund.....	64,200
22	Snowmobile registration fee revenue.....	16,500
23	Transportation administration collection fund.....	12,329,800
24	Vehicle theft prevention fees.....	227,800
25	State general fund/general purpose.....	\$ 26,100
26	<b>(4) REGULATORY SERVICES</b>	
27	Full-time equated classified positions.....	251.1

1	Operations--251.1 FTE positions.....	\$	20,806,900
2	County clerk education and training .....		<u>100,000</u>
3	GROSS APPROPRIATION.....	\$	20,906,900
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds.....		92,300
7	Special revenue funds:		
8	Auto repair facilities fees.....		4,183,400
9	Commercial driver training school fees.....		63,500
10	Driver fees.....		930,500
11	Expedient service fees.....		29,900
12	Look-up fees.....		3,962,400
13	Notary fee fund .....		300,000
14	Notary education and training fund .....		100,000
15	Parking ticket court fines.....		8,200
16	Personal identification card fees.....		42,900
17	Reinstatement fees - operator licenses.....		1,535,400
18	Transportation administration collection fund.....		7,898,700
19	Vehicle theft prevention fees.....		1,423,800
20	State general fund/general purpose.....	\$	335,900
21	<b>(5) CUSTOMER DELIVERY SERVICES</b>		
22	Full-time equated classified positions.....		1,368.7
23	Customer services administration--154.7 FTE		
24	positions .....	\$	16,555,200
25	Branch operations--958.4 FTE positions.....		66,772,100
26	Central records--239.4 FTE positions.....		14,704,500
27	Commemorative license plates--16.2 FTE positions.....		2,147,300

1	Specialty license plates.....	1,922,000
2	Olympic center plate.....	75,700
3	Organ donor program.....	<u>104,100</u>
4	GROSS APPROPRIATION.....	\$ 102,280,900
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from MDOT, Michigan transportation fund.....	20,000,000
8	Federal revenues:	
9	Federal funds.....	1,246,600
10	Special revenue funds:	
11	Private funds.....	100
12	Auto repair facilities fees.....	83,600
13	Child support clearance fees.....	358,900
14	Driver fees.....	12,270,100
15	Expedient service fees.....	2,629,800
16	Look-up fees.....	17,109,700
17	Marine safety fund.....	1,031,600
18	Michigan state police auto theft fund.....	105,600
19	Mobile home commission fees.....	428,900
20	Off-road vehicle title fees.....	110,600
21	Parking ticket court fines.....	1,457,900
22	Personal identification card fees.....	1,379,700
23	Reinstatement fees - operator licenses.....	1,045,600
24	Snowmobile registration fee revenue.....	302,100
25	Transportation administration collection fund.....	38,480,600
26	Vehicle theft prevention fees.....	190,500
27	State general fund/general purpose.....	\$ 4,049,000

1	<b>(6) ELECTION REGULATION</b>		
2	Full-time equated classified positions.....	28.5	
3	Election administration and services--25.5 FTE		
4	positions .....		\$ 2,743,300
5	Fees to local units.....		69,800
6	Qualified voter file--3.0 FTE positions.....		<u>1,773,500</u>
7	GROSS APPROPRIATION.....		\$ 4,586,600
8	Appropriated from:		
9	Special revenue funds:		
10	State general fund/general purpose.....		\$ 4,586,600
11	<b>(7) DEPARTMENTWIDE APPROPRIATIONS</b>		
12	Building occupancy charges/rent.....		\$ 9,513,000
13	Worker's compensation.....		<u>727,000</u>
14	GROSS APPROPRIATION.....		\$ 10,240,000
15	Appropriated from:		
16	Special revenue funds:		
17	Auto repair facilities fees.....		147,500
18	Driver fees.....		453,800
19	Expedient service fees.....		15,000
20	Look-up fees.....		1,968,300
21	Parking ticket court fines.....		489,200
22	Transportation administration collection fund.....		4,463,400
23	State general fund/general purpose.....		\$ 2,702,800
24	<b>(8) INFORMATION TECHNOLOGY</b>		
25	Information technology services and projects.....		\$ <u>23,114,200</u>
26	GROSS APPROPRIATION.....		\$ 23,114,200
27	Appropriated from:		

1	Special revenue funds:	
2	Administrative order processing fee.....	10,900
3	Auto repair facilities fees.....	176,500
4	Child support clearance fees.....	15,900
5	Driver fees.....	1,279,600
6	Expedient service fees.....	442,700
7	Look-up fees.....	2,650,700
8	Parking ticket court fines.....	81,400
9	Personal identification card fees.....	848,000
10	Reinstatement fees - operator licenses.....	457,900
11	Transportation administration collection fund.....	13,945,600
12	Vehicle theft prevention fees.....	168,100
13	State general fund/general purpose.....	\$ 3,036,900
14	<b>Sec. 110. DEPARTMENT OF TREASURY</b>	
15	<b>(1) APPROPRIATION SUMMARY</b>	
16	Full-time equated unclassified positions.....	9.0
17	Full-time equated classified positions.....	1,594.0
18	GROSS APPROPRIATION.....	\$1,586,327,300
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and intradepartmental	
21	transfers .....	13,172,800
22	ADJUSTED GROSS APPROPRIATION.....	\$1,573,154,500
23	Federal revenues:	
24	Total federal revenues.....	34,681,800
25	Special revenue funds:	
26	Total local revenues.....	964,300
27	Total private revenues.....	0

1	Total other state restricted revenues.....	1,408,383,000
2	State general fund/general purpose.....	\$ 129,125,400
3	<b>(2) EXECUTIVE DIRECTION</b>	
4	Full-time equated unclassified positions.....	9.0
5	Full-time equated classified positions.....	4.0
6	Unclassified positions--9.0 FTE positions.....	\$ 800,900
7	Office of the director--4.0 FTE positions.....	<u>648,200</u>
8	GROSS APPROPRIATION.....	\$ 1,449,100
9	Appropriated from:	
10	Special revenue funds	
11	State lottery fund.....	141,300
12	State services fee fund.....	159,300
13	State general fund/general purpose.....	\$ 1,148,500
14	<b>(3) DEPARTMENTWIDE APPROPRIATIONS</b>	
15	Travel .....	\$ 1,415,900
16	Rent and building occupancy charges - property	
17	management services .....	4,605,000
18	Worker's compensation insurance premium.....	<u>541,300</u>
19	GROSS APPROPRIATION.....	\$ 6,562,200
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from MDOT, state aeronautics fund.....	2,500
23	IDG, state agency collection fees.....	16,900
24	Special revenue funds:	
25	Delinquent tax collection revenue.....	3,284,700
26	Municipal finance fees.....	10,600
27	Treasury fees.....	17,800

1	Waterways fund.....		2,200
2	State general fund/general purpose.....	\$	3,227,500
3	<b>(4) LOCAL GOVERNMENT PROGRAMS</b>		
4	Full-time equated classified positions.....	74.0	
5	Local government operations--74.0 FTE positions.....	\$	<u>11,336,300</u>
6	GROSS APPROPRIATION.....	\$	11,336,300
7	Appropriated from:		
8	Special revenue funds:		
9	Local - assessor training fees.....		374,100
10	Local - audit charges.....		497,200
11	Local - equalization study charge-backs.....		40,000
12	Local - revenue from local government.....		50,000
13	Land reutilization fund.....		3,985,700
14	Municipal finance fees.....		256,800
15	State education tax collections.....		50,000
16	State services fee fund.....		240,000
17	State general fund/general purpose.....	\$	5,842,500
18	<b>(5) TAX PROGRAMS</b>		
19	Full-time equated classified positions.....	716.0	
20	Revenue operations--716.0 FTE positions.....	\$	57,588,700
21	Home heating assistance.....		2,000,000
22	Bottle bill implementation.....		250,000
23	New hire reporting.....		1,545,000
24	Tobacco tax collection.....		<u>232,000</u>
25	GROSS APPROPRIATION.....	\$	61,615,700
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG from MDOT, Michigan transportation fund.....	7,417,700
2	IDG from MDOT, state aeronautics fund.....	43,100
3	IDG from FIA.....	1,545,000
4	IDG from MDCH.....	232,000
5	IDG, data/collection services fees.....	250,900
6	Federal revenues:	
7	HHS-SSA, low-income energy assistance.....	2,000,000
8	Special revenue funds:	
9	Bottle deposit fund.....	250,000
10	Delinquent tax collection revenue.....	45,155,100
11	Tobacco tax revenue.....	335,900
12	Waterways fund.....	56,200
13	State general fund/general purpose.....	\$ 4,329,800
14	<b>(6) BANKING AND MANAGEMENT SERVICES</b>	
15	Full-time equated classified positions.....	325.5
16	Administrative services--86.5 FTE positions.....	\$ 8,772,800
17	Financial services--239.0 FTE positions.....	19,443,800
18	Human resources optimization user charges.....	<u>44,300</u>
19	GROSS APPROPRIATION .....	\$ 28,260,900
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from MDOT, state aeronautics fund.....	16,900
23	IDG, receipt, warrant and cash processing fees.....	222,300
24	IDG, levy/warrant cost assessment fees.....	1,810,800
25	IDG, state agency collection fees.....	492,600
26	IDG from FIA, title IV-D.....	542,500
27	Special revenue funds:	

1	Delinquent tax collection revenue.....	13,474,700
2	Escheats revenue.....	2,801,600
3	Justice system fund.....	550,000
4	Garnishment fees.....	460,700
5	Treasury fees.....	159,700
6	Waterways fund.....	17,500
7	State general fund/general purpose.....	\$ 7,711,600
8	<b>(7) FINANCIAL PROGRAMS</b>	
9	Full-time equated classified positions.....	208.0
10	Retirement investments--72.0 FTE positions.....	\$ 12,345,000
11	Michigan merit award administration--6.0 FTE positions	1,580,400
12	Michigan education savings program.....	1,000,000
13	Common cash investments and debt management--11.5	
14	FTE positions .....	1,100,700
15	Student financial assistance programs--118.5 FTE	
16	Positions .....	<u>34,232,900</u>
17	GROSS APPROPRIATION.....	\$ 50,259,000
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG, fiscal agent service fees.....	158,500
21	Federal revenues:	
22	DED-OPSE, federal lenders allowance.....	9,851,300
23	DED-OPSE, higher education act of 1965, insured loans .	22,309,400
24	Special revenue funds:	
25	College work-study.....	46,300
26	Michigan merit award trust fund.....	2,965,500
27	Retirement funds.....	12,345,000

1	School bond fees.....	435,300
2	Treasury fees.....	248,300
3	State general fund/general purpose.....	\$ 1,899,400
4	<b>(8) DEBT SERVICE</b>	
5	Water pollution control bond and interest redemption..	\$ 2,650,400
6	Quality of life bond.....	59,700,000
7	Clean Michigan initiative.....	<u>19,100,000</u>
8	GROSS APPROPRIATION.....	\$ 81,450,400
9	Appropriated from:	
10	Special revenue funds:	
11	Cleanup and redevelopment funds.....	10,887,300
12	State general fund/general purpose.....	\$ 70,563,100
13	<b>(9) GRANTS</b>	
14	Grants to counties in lieu of taxes.....	\$ 10,000
15	Convention facility development distribution.....	53,500,000
16	Senior citizen cooperative housing tax exemption	
17	program .....	16,700,000
18	Commercial mobile radio service payments.....	29,000,000
19	Health and safety fund grants.....	23,500,000
20	Qualified agricultural loan payments.....	2,000,000
21	Renaissance zone reimbursement.....	1,968,000
22	Special grants.....	1,542,300
23	Grants to local government for activity under	
24	MCL 211.22a .....	<u>7,000,000</u>
25	GROSS APPROPRIATION.....	\$ 135,220,300
26	Appropriated from:	
27	Special revenue funds:	

1	Commercial mobile radio service fees.....	29,000,000
2	Convention facility development fund.....	53,500,000
3	Health and safety fund.....	23,500,000
4	State general fund/general purpose.....	\$ 29,220,300
5	<b>(10) STATE LOTTERY</b>	
6	Full-time equated classified positions.....	165.0
7	Lottery operations--165.0 FTE positions.....	\$ 17,167,100
8	Human resources optimization user charges.....	29,500
9	Promotion and advertising.....	18,622,000
10	Lottery information technology services and projects ..	<u>4,236,700</u>
11	GROSS APPROPRIATION.....	\$ 40,055,300
12	Appropriated from:	
13	Special revenue funds:	
14	State lottery fund.....	40,055,300
15	State general fund/general purpose.....	\$ 0
16	<b>(11) CASINO GAMING</b>	
17	Full-time equated classified positions.....	101.5
18	Michigan gaming control board.....	\$ 50,000
19	Casino gaming control administration--101.5 FTE	
20	positions .....	16,839,900
21	Human resources optimization user charges.....	14,800
22	Information technology services and projects.....	<u>1,100,600</u>
23	GROSS APPROPRIATION.....	\$ 18,005,300
24	Appropriated from:	
25	Special revenue funds:	
26	Casino gambling agreements.....	383,500
27	State services fee fund.....	17,621,800

1	State general fund/general purpose.....	\$	0
2	<b>(12) REVENUE SHARING</b>		
3	Constitutional state general revenue sharing grants...	\$	691,900,000
4	Statutory state general revenue sharing grants.....		<u>443,500,000</u>
5	GROSS APPROPRIATION.....	\$	1,135,400,000
6	Appropriated from:		
7	Special revenue funds:		
8	Sales tax.....		1,135,400,000
9	State general fund/general purpose.....	\$	0
10	<b>(13) INFORMATION TECHNOLOGY</b>		
11	Information technology services and projects.....	\$	<u>16,712,800</u>
12	GROSS APPROPRIATION.....	\$	16,712,800
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from MDOT, Michigan transportation fund.....		421,100
16	Federal revenues:		
17	DED-OPSE, higher education act of 1965, insured loans .		521,100
18	Special revenue funds:		
19	Local - assessor training fees.....		3,000
20	Delinquent tax collection revenue.....		9,555,900
21	Land reutilization fund.....		20,000
22	Michigan merit award trust fund.....		393,000
23	Retirement funds.....		616,000
24	State general fund/general purpose.....	\$	5,182,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

27 GENERAL SECTIONS

1       Sec. 201. (1) Pursuant to section 30 of article IX of the state  
 2 constitution of 1963, total state spending from state resources under  
 3 part 1 for fiscal year 2004-2005 is \$1,975,959,200.00 and state  
 4 spending from state resources to be paid to local units of government  
 5 for fiscal year 2004-2005 is \$1,253,887,000.00. The itemized statement  
 6 below identifies appropriations from which spending to units of local  
 7 government will occur:

8 DEPARTMENT OF STATE

9	Fees to local units.....	\$	69,800
10	Motorcycle safety education grants.....	\$	<u>102,900</u>
11	Subtotal.....	\$	172,700

12 DEPARTMENT OF TREASURY

13	Senior citizen cooperative housing tax exemption.....	\$	16,700,000
14	Grants to counties in lieu of taxes.....		10,000
15	Health and safety fund grants.....		23,500,000
16	Constitutional state general revenue sharing grants...		691,900,000
17	Statutory state general revenue sharing grants.....		443,500,000
18	Convention facility development fund distribution.....		53,500,000
19	Commercial mobile radio service payments.....		14,094,000
20	Special grants.....		1,542,300
21	Grants to local government for activity under MCL		
22	211.22a .....		7,000,000
23	Renaissance zone reimbursements.....		<u>1,968,000</u>
24	Subtotal.....	\$	<u>1,253,714,300</u>
25	<b>TOTAL GENERAL GOVERNMENT.....</b>	\$	1,253,887,000

26       (2) Pursuant to section 30 of article IX of the state constitution

1 of 1963, total state spending from state sources for fiscal year 2004-  
2 2005 is estimated at \$26,026,887,900.00 in the 2003-2004 appropriations  
3 bills and total state spending from state sources paid to local units  
4 of government for fiscal year 2004-2005 is estimated at  
5 \$15,526,329,400.00. The state-local proportion is estimated at 59.65%  
6 of total state spending from state resources.

7 (3) If payments to local units of government and state spending  
8 from state sources for fiscal year 2004-2005 are different than the  
9 amounts estimated in subsection (2), the state budget director shall  
10 report the payments to local units of government and state spending  
11 from state sources that were made for fiscal year 2004-2005 to the  
12 senate and house of representatives standing committees on  
13 appropriations within 30 days after the final book-closing for fiscal  
14 year 2004-2005.

15 Sec. 202. The appropriations authorized under this bill are subject  
16 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

17 Sec. 203. As used in this act:

18 (a) "AFSCME" means American federation of state, county, and  
19 municipal employees.

20 (b) "COBRA" means the consolidated omnibus budget reconciliation  
21 act of 1985, Public Law 99-272, 100 Stat. 82.

22 (c) "CPI" means consumer price index.

23 (d) "DAG" means the United States department of agriculture.

24 (e) "DED-OPSE" means the United States department of education,  
25 office of postsecondary education.

26 (f) "DOL-ETA" means the United States department of labor,  
27 employment and training administration.

- 1 (g) "DOL-OSHA" means the United States department of labor,  
2 occupational safety and health administration.
- 3 (h) "EEOC" means the United States equal employment opportunity  
4 commission.
- 5 (i) "FIA" means the Michigan family independence agency
- 6 (j) "FTE" means full-time equated.
- 7 (k) "GF/GP" means general fund/general purpose.
- 8 (l) "HHS" means the United States department of health and human  
9 services.
- 10 (m) "HHS-OS" means the HHS office of the secretary.
- 11 (n) "HHS-SSA" means the HHS social security administration.
- 12 (o) "HUD" means the United States department of housing and  
13 urban development.
- 14 (p) "IDG" means interdepartmental grant.
- 15 (q) "MAIN" means the Michigan administrative information  
16 network.
- 17 (r) "MCL" means the Michigan Compiled Laws.
- 18 (s) "MDCH" means the Michigan department of community health.
- 19 (t) "MDCIS" means the Michigan department of consumer and  
20 industry services.
- 21 (u) "MDCS" means the Michigan department of civil service.
- 22 (v) "MDMB" means the Michigan department of management and  
23 budget.
- 24 (w) "MDOT" means the Michigan department of transportation.
- 25 (x) "MDSP" means the Michigan department of state police.
- 26 (y) "MPES" means the Michigan professional employees society.
- 27 (z) "PA" means public act.

1 (aa) "PACC" means the prosecuting attorneys coordinating council.

2 Sec. 204. The department of civil service shall bill departments  
 3 and agencies at the end of the first fiscal quarter for the 1% charge  
 4 authorized by section 5 of article XI of the state constitution of  
 5 1963. Payments shall be made for the total amount of the billing by  
 6 the end of the second fiscal quarter.

7 Sec. 205. Unless otherwise specified, departments and agencies  
 8 receiving appropriations in part 1 shall use the Internet to fulfill  
 9 the reporting requirements of this bill. This requirement may include  
 10 transmission of reports via electronic mail to the recipients  
 11 identified for each reporting requirement, or it may include placement  
 12 of reports on an Internet or Intranet site.

13 Sec. 206. Pursuant to section 352 of the management and budget act,  
 14 1984 PA 431, MCL 18.1352, that provides for a transfer of state general  
 15 funds into the countercyclical budget and economic stabilization fund,  
 16 there is appropriated into the countercyclical budget and economic  
 17 stabilization fund the sum of \$0.00. The calculation required by  
 18 section 352 of the management and budget act, 1984 PA 431, MCL 18.1352,  
 19 is determined as follows:

	2003	2004
20		
21 Michigan personal income (millions).....	\$311,667	\$325,692
22 less: transfer payments.....	<u>50,508</u>	<u>53,538</u>
23 Subtotal.....	261,159	272,154
24 Divided by: Detroit CPI for 12 months		
25 Ending June 30 .....	1.814	1.847
26 Equals: Real adjusted Michigan personal		
27 income.....	\$148,907	\$148,840

1	Percentage change.....	(2.4%)
2	Percentage change in excess of 2%.....	(0.4%)
3	Multiplied by: estimated GF/GP revenue in	
4	FY 2003-2004 (millions).....	7,857.5
5	Equals: countercyclical budget and	
6	economic stabilization fund calculation	
7	for the fiscal year ending September 30,	
8	2005.....	\$31.4

9     Sec. 207. Funds appropriated in part 1 shall not be used by this  
10 state, a department, an agency, or an authority of this state to  
11 purchase an ownership interest in a casino enterprise or a gambling  
12 operation as those terms are defined in the Michigan gaming control and  
13 revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226.

14     Sec. 208. From the funds appropriated in part 1 for information  
15 technology, departments and agencies shall pay user fees to the  
16 department of information technology for technology-related services  
17 and projects. Such user fees shall be subject to provisions of an  
18 interagency agreement between the departments and agencies and the  
19 department of information technology.

20     Sec. 209. Amounts appropriated in part 1 for information technology  
21 may be designated as work projects and carried forward to support  
22 technology projects under the direction of the department of  
23 information technology. Funds designated in this manner are not  
24 available for expenditure until approved as work projects under section  
25 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

26     Sec. 210. Funds appropriated in part 1 shall not be used for the  
27 purchase of foreign goods or services, or both, if competitively priced

1 and comparable quality American goods or services, or both, are  
2 available. Preference should be given to goods and services or both,  
3 manufactured or provided by Michigan businesses if they are  
4 competitively priced and of comparable value.

5 **DEPARTMENT OF ATTORNEY GENERAL**

6 Sec. 301. (1) In addition to the funds appropriated in part 1,  
7 there is appropriated an amount not to exceed \$1,500,000.00 for  
8 federal contingency funds. These funds are not available for  
9 expenditure until they have been transferred to another line item  
10 in this bill under section 393(2) of the management and budget  
11 act, 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is  
13 appropriated an amount not to exceed \$1,500,000.00 for state restricted  
14 contingency funds. These funds are not available for expenditure until  
15 they have been transferred to another line item in this bill under  
16 section 393(2) of the management and budget act, 1984 PA 431, MCL  
17 18.1393.

18 (3) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$100,000.00 for local contingency  
20 funds. These funds are not available for expenditure until they have  
21 been transferred to another line item in this bill under section 393(2)  
22 of the management and budget act, 1984 PA 431, MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$100,000.00 for private  
25 contingency funds. These funds are not available for expenditure until  
26 they have been transferred to another line item in this bill under  
27 section 393(2) of the management and budget act, 1984 PA 431, MCL

1 18.1393.

2 Sec. 302. (1) The attorney general shall perform all legal  
3 services, including representation before courts and administrative  
4 agencies rendering legal opinions and providing legal advice to a  
5 principal executive department or state agency. A principal executive  
6 department or state agency shall not employ or enter into a contract  
7 with any other person for services described in this section.

8 (2) The attorney general shall defend judges of all state courts  
9 if a claim is made or a civil action is commenced for injuries to  
10 persons or property caused by the judge through the performance of the  
11 judge's duties while acting within the scope of his or her authority as  
12 a judge.

13 (3) The attorney general shall perform the duties specified in  
14 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102,  
15 and as otherwise provided by law.

16 Sec. 303. The attorney general may sell copies of the biennial  
17 report in excess of the 350 copies that the attorney general may  
18 distribute on a gratis basis. Gratis copies shall not be provided to  
19 members of the legislature. Electronic copies of biennial reports  
20 shall be made available on the department of attorney general's  
21 website. The attorney general shall sell copies of the report at not  
22 less than the actual cost of the report and shall deposit the money  
23 received into the general fund.

24 Sec. 304. The department of attorney general is responsible for the  
25 legal representation for state of Michigan state employee worker's  
26 disability compensation cases. The risk management revolving fund  
27 revenue appropriation in part 1 is to be satisfied by billings from the

1 department of attorney general for the actual costs of legal  
2 representation, including salaries and support costs.

3       Sec. 305. In addition to the funds appropriated in part 1, not more  
4 than \$400,000.00 shall be reimbursed per fiscal year for food stamp  
5 fraud cases heard by the third circuit court of Wayne County that were  
6 initiated by the department of attorney general pursuant to the  
7 existing contract between the family independence agency, the  
8 prosecuting attorneys association of Michigan, and the department of  
9 attorney general. The source of this funding is money earned by the  
10 department of attorney general under the agreement after the allowance  
11 for reimbursement to the department of attorney general for costs  
12 associated with the prosecution of food stamp fraud cases. It is  
13 recognized that the federal funds are earned by the department of  
14 attorney general for its documented progress on the prosecution of food  
15 stamp fraud cases according to the United States department of  
16 agriculture regulations and that once earned by this state, the funds  
17 become state funds.

18       Sec. 306. Any proceeds from a lawsuit initiated by or settlement  
19 agreement entered into on behalf of this state against a manufacturer  
20 of tobacco products by the attorney general are state funds and are  
21 subject to appropriation as provided by law.

22       Sec. 307. Any unobligated antitrust enforcement revenue, not to  
23 exceed \$250,000.00, may be carried forward and is available for  
24 appropriation in the succeeding fiscal year.

25       Sec. 308. (1) In addition to the funds appropriated in part 1,  
26 there is appropriated up to \$500,000.00 from litigation expense  
27 reimbursements awarded to the state.

1           (2) The funds may be expended for the payment of litigation  
2 settlements or attorney fees assessed against the governor or the  
3 attorney general when acting in an official capacity as the named party  
4 in litigation against the state. The funds may also be expended for  
5 the payment of state costs incurred under section 16 of chapter X of  
6 the code of criminal procedure, 1927 PA 175, MCL 770.16.

7           (3) Unexpended funds at the end of the fiscal year are carried  
8 forward for expenditure in the following year, up to a maximum  
9 authorization of \$500,000.00.

10       Sec. 309. From the prisoner reimbursement funds appropriated in  
11 part 1 the department may spend up to \$400,000.00 on activities related  
12 to the state correctional facilities reimbursement act, 1935 PA 253,  
13 MCL 800.401 to 800.406. If the department collects in excess of  
14 \$1,231,000.00 in prisoner reimbursements, the excess, provided to the  
15 general fund up to a maximum of \$800,000.00, is appropriated and may be  
16 spent on defense of litigation against the state, its departments, or  
17 employees in civil actions filed by prisoners. With the approval of  
18 the state budget director, unexpended funds at the end of the fiscal  
19 year may be carried forward for expenditure in the following year, up  
20 to a maximum of \$800,000.00.

21       Sec. 310. (1) For the purposes of providing title IV-D child  
22 support enforcement funding, the family independence agency, as the  
23 state IV-D agency, shall maintain a cooperative agreement with the  
24 attorney general for federal IV-D funding to support the child support  
25 enforcement activities within the office of the attorney general.

26           (2) The attorney general or his or her designee shall, to the  
27 extent allowable under federal law, have access to any information used

1 by the state to locate parents who fail to pay court ordered child  
2 support.

3 **DEPARTMENT OF CIVIL RIGHTS**

4 Sec. 401. (1) In addition to the funds appropriated in part 1,  
5 there is appropriated an amount not to exceed \$500,000.00 for  
6 federal contingency funds. These funds are not available for  
7 expenditure until they have been transferred to another line item  
8 in this bill under section 393(2) of the management and budget  
9 act, 1984 PA 431, MCL 18.1393.

10 Sec. 402. (1) In addition to the appropriations contained in part  
11 1, the department of civil rights may receive and expend funds from  
12 local or private sources for all of the following purposes:

13 (a) Developing and presenting training for employers on equal  
14 employment opportunity law and procedures.

15 (b) The publication and sale of civil rights related  
16 informational material.

17 (c) The provision of copy material made available under freedom  
18 of information requests.

19 (d) Other copy fees, subpoena fees, and witness fees.

20 (e) Developing, presenting, and participating in mediation  
21 processes for certain civil rights cases.

22 (f) Workshops, seminars, and recognition or award programs  
23 consistent with the programmatic mission of the individual unit  
24 sponsoring or coordinating the programs.

25 (2) The department of civil rights shall annually report to the  
26 state budget director, the senate and house of representatives standing  
27 committees on appropriations, and the senate and house fiscal agencies

1 the amount of funds received and expended for purposes authorized under  
2 this section.

3 Sec. 403. The department of civil rights may contract with local  
4 units of government to review equal employment opportunity compliance  
5 of potential contractors and may charge for and expend amounts received  
6 from local units of government for the purpose of developing and  
7 providing these contractual services.

8 **DEPARTMENT OF CIVIL SERVICE**

9 Sec. 501. (1) In addition to the funds appropriated in part 1,  
10 there is appropriated an amount not to exceed \$2,000,000.00 for  
11 federal contingency funds. These funds are not available for  
12 expenditure until they have been transferred to another line item  
13 in this bill under section 393(2) of the management and budget  
14 act, 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$5,000,000.00 for state restricted  
17 contingency funds. These funds are not available for expenditure until  
18 they have been transferred to another line item in this bill under  
19 section 393(2) of the management and budget act, 1984 PA 431, MCL  
20 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is  
22 appropriated an amount not to exceed \$100,000.00 for local contingency  
23 funds. These funds are not available for expenditure until they have  
24 been transferred to another line item in this bill under section 393(2)  
25 of the management and budget act, 1984 PA 431, MCL 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is  
27 appropriated an amount not to exceed \$100,00.00 for private contingency

1 funds. These funds are not available for expenditure until they have  
2 been transferred to another line item in this bill under section 393(2)  
3 of the management and budget act, 1984 PA 431, MCL 18.1393.

4 Sec. 502. (1) All restricted funds shall be assessed a sum not less  
5 than 1% of the total aggregate payroll paid from those funds for  
6 financing the department of civil service on the basis of actual 1%  
7 restricted sources total aggregate payroll of the classified service  
8 for fiscal year 2004 in accordance with section 5 of article XI of the  
9 state constitution of 1963. This includes, but is not limited to,  
10 restricted funds appropriated in part 1 of any appropriations bill.  
11 Unexpended 1% appropriated funds shall be returned to each 1% fund  
12 source at the end of the fiscal year.

13 (2) The 1% financing from restricted sources shall be credited to  
14 the department of civil service by the end of the second fiscal  
15 quarter.

16 Sec. 503. Except where specifically appropriated for this purpose,  
17 1% of the financing from restricted sources shall be credited to the  
18 department of civil service. For restricted sources of funding within  
19 the general fund that have the legislative authority for carryover, if  
20 current spending authorization or revenues are insufficient to accept  
21 the charge, the shortage shall be taken from carry forward balances of  
22 that funding source. Restricted revenue sources that do not have carry  
23 forward authority shall be utilized to satisfy departmental operating  
24 deducts first and civil service obligations second. General fund  
25 dollars are appropriated for any shortfall, pursuant to approval by the  
26 state budget director.

27 Sec. 504. The appropriation in part 1 to the department of civil

1 service, for state-sponsored group insurance, flexible spending  
2 accounts, and COBRA, represents amounts, in part, included within the  
3 various appropriations throughout state government for the current  
4 fiscal year to fund the flexible spending account program included  
5 within the department of civil service. Deposits against state-  
6 sponsored group insurance, flexible spending accounts, and COBRA for  
7 the flexible spending account program shall be made from assessments  
8 levied during the current fiscal year in a manner prescribed by the  
9 department of civil service. Unspent employee contributions to the  
10 flexible spending accounts may be used to offset administrative costs  
11 for the flexible spending account program, with any remaining balance  
12 of unspent employee contributions to be lapsed to the general fund.

13 Sec. 505. (1) The department shall compile the following  
14 information about human resources for all executive branch departments:

15 (a) An organizational chart for each department that clearly  
16 identifies each department's human resources office and its  
17 relationship to other department offices.

18 (b) A detailed job description for each person employed in each  
19 department's human resources office.

20 (c) The total number of personnel employed in each department's  
21 human resources office.

22 (d) The amount of funding allocated to each department's human  
23 resources operations.

24 (2) The department shall submit a report containing this  
25 information for the previous fiscal year to the senate and house of  
26 representatives standing committees on appropriations subcommittees on  
27 general government by November 30, 2004. The report shall include

1 recommendations for consolidating executive branch human resources  
2 functions into 1 department, and an estimate of cost savings, if any,  
3 that would be realized from combining these operations.

#### 4 INFORMATION TECHNOLOGY

5 Sec. 571. (1) In addition to the funds appropriated in part 1,  
6 there is appropriated an amount not to exceed \$40,000,000.00 for  
7 interdepartmental grant contingency funds. These funds are not  
8 available for expenditure until they have been transferred to  
9 another line item in this bill under section 393(2) of the  
10 management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 572. The appropriation in part 1 for the department of  
12 information technology shall be funded by user fees assessed against  
13 other principal executive departments and agencies. Such user fees  
14 shall be based upon services provided by the department of information  
15 technology.

16 Sec. 573. (1) The department of information technology may sell and  
17 accept paid advertising for placement on any state website under its  
18 jurisdiction. The department shall review and approve the content of  
19 each advertisement. The department may refuse to accept advertising  
20 from any person or organization or require modification to  
21 advertisements based upon criteria determined by the department.  
22 Revenue received under this subsection will be used for operating costs  
23 of the department and for future technology enhancements to state of  
24 Michigan e-government initiatives.

25 (2) The department of information technology may accept gifts,  
26 donations, contributions, bequests, and grants of money from any public  
27 or private source to assist with the underwriting or sponsorship of

1 state web pages or services offered on those web pages. A private or  
2 public funding source may receive recognition in the web page. The  
3 department of information technology may reject any gift, donation,  
4 contribution, bequest, or grant.

5 (3) Funds accepted by the department of information technology  
6 under subsections (1) and (2) are appropriated and allotted when  
7 received and may be expended upon receipt.

8 (4) Except as excluded under subsection (1), any unexpended  
9 revenue received under this section shall not lapse to the general fund  
10 and shall be available for future appropriations.

11 Sec. 574. The department of information technology may enter into  
12 agreements to supply spatial information and technical services to  
13 other principal executive departments, state agencies, local units of  
14 government, and other organizations. The department of information  
15 technology may receive and expend funds in addition to those authorized  
16 in part 1 for providing information and technical services,  
17 publications, maps, and other products. The department of information  
18 technology may expend amounts received for salaries, supplies, and  
19 equipment necessary to provide informational products and technical  
20 services.

21 Sec. 575. The legislature shall have access to all historical and  
22 current data contained within MAIN pertaining to state departments.  
23 State departments shall have access to all historical and current data  
24 contained within MAIN.

25 Sec. 576. When used in this bill, "information technology services"  
26 means services involving all aspects of managing and processing  
27 information including, but not limited to, all of the following:

- 1 (a) Application development and maintenance.  
2 (b) Desktop computer support and management.  
3 (c) Mainframe computer support and management.  
4 (d) Server support and management.  
5 (e) Local area network support and management.  
6 (f) Information technology contract, project, and procurement  
7 management.  
8 (g) Information technology planning and budget management.  
9 (h) Telecommunication services, security, infrastructure, and  
10 support.  
11 (i) Software and software licensing.

12 Sec. 577. (1) Funds appropriated in part 1 for the Michigan public  
13 safety communications system shall be expended upon approval of an  
14 expenditure plan by the state budget director.

15 (2) The department of information technology shall assess all  
16 subscribers of the Michigan public safety communications system  
17 reasonable access and maintenance fees.

18 (3) All money received by the department of information  
19 technology under this section shall be expended for support and  
20 maintenance of the Michigan public safety communications system.

21 (4) The department of information technology shall provide a  
22 report to the senate and house of representatives standing committees  
23 on appropriations, the senate and house fiscal agencies, and the state  
24 budget director on April 15 and on October 15, indicating the amount of  
25 revenue collected under this section and expended for the support and  
26 maintenance of the Michigan public safety communication system for the  
27 immediately preceding 6-month period.

1       Sec. 578. (1) From the funds appropriated in part 1 to general  
2 services, for the department of state, there is appropriated  
3 \$4,550,000.00 for the business application modernization project. Funds  
4 shall only be used for the development, implementation, and maintenance  
5 of the business application modernization project.

6           (2) The unexpended funds appropriated in part 1 for the business  
7 application modernization project are designated as work project  
8 appropriations and shall not lapse at the end of the fiscal year. Any  
9 unencumbered or unallotted funds are carried over into the succeeding  
10 fiscal year and shall continue to be available for expenditure until  
11 the project has been completed. The total cost is estimated at  
12 \$30,000,000.00, and the tentative completion date is September 30,  
13 2008.

#### 14 **LEGISLATURE**

15       Sec. 600. The senate, the house of representatives, or an agency  
16 within the legislative branch may receive, expend, and transfer funds  
17 in addition to those authorized in part 1.

18       Sec. 601. (1) Funds appropriated in part 1 to an entity within the  
19 legislative branch shall not be expended or transferred to another  
20 account without written approval of the authorized agent of the  
21 legislative entity. If the authorized agent of the legislative entity  
22 notifies the state budget director of its approval of an expenditure or  
23 transfer before the year-end book-closing date for that legislative  
24 entity, the state budget director shall immediately make the  
25 expenditure or transfer. The authorized legislative entity agent shall  
26 be designated by the speaker of the house of representatives for house  
27 entities, the senate majority leader for senate entities, and the

1 legislative council for legislative council entities.

2 (2) Funds appropriated within the legislative branch, to a  
3 legislative council component, shall not be expended by any agency or  
4 other subgroup included in that component without the approval of the  
5 legislative council.

6 Sec. 602. The senate may charge rent and assess charges for utility  
7 costs. The amounts received for rent charges and utility assessments  
8 are appropriated to the senate for the renovation, operation, and  
9 maintenance of the Farnum building and other properties.

10 Sec. 603. The appropriation contained in part 1 for national  
11 association dues is to be distributed by the legislative council.

12 Sec. 604. (1) The appropriation in part 1 to the legislative  
13 council includes funds to operate the legislative parking facilities in  
14 the capitol area. The legislative council shall establish rules  
15 regarding the operation of the legislative parking facilities.

16 (2) The legislative council shall collect a fee from state  
17 employees and the general public using certain legislative parking  
18 facilities. The revenues received from the parking fees shall be  
19 allocated by the legislative council.

20 Sec. 605. The appropriation in part 1 to the legislative council  
21 for publication of the Michigan manual is considered a work project  
22 account. The unexpended portion remaining on September 30 shall not  
23 lapse and shall be carried forward into the subsequent fiscal year for  
24 use in paying the associated biennial costs of publication of the  
25 Michigan manual.

26 Sec. 606. The appropriation in part 1 to the legislative branch,  
27 for property management, is considered a work project account. The

1 unexpended portion remaining on September 30 shall not lapse and shall  
2 be carried forward into the subsequent fiscal year for the use for  
3 which it was intended.

4       Sec. 607. In addition to funds appropriated in part 1, the Michigan  
5 capitol committee publications save the flags fund account may accept  
6 contributions, gifts, bequests, devises, grants, and donations. Those  
7 funds that are not expended in the fiscal year ending September 30  
8 shall not lapse at the close of the fiscal year and shall be carried  
9 forward for expenditure in the following fiscal years.

10       Sec. 608. Funds appropriated in part 1 for e-Law, the legislative  
11 council's technology enhancement project, shall be used to support  
12 technology improvements for legislative functions performed by the  
13 legislative council agencies and to provide greater access to the  
14 public regarding legislative information. These funds, along with  
15 funds previously appropriated for the legislative session integration  
16 system, are designated as a work project and shall not lapse at the end  
17 of the fiscal year, and shall continue to be available for expenditure  
18 until the project has been completed. The total cost is estimated at  
19 \$3,992,750.00, and the tentative completion date is September 30, 2005.

20       Sec. 609. The funds appropriated in part 1 shall not be used to pay  
21 for health insurance benefits for unmarried domestic partners of  
22 legislators or legislative employees.

23       Sec. 610. In addition to the funds appropriated in part 1 for the  
24 legislative auditor general, there is appropriated an amount not to  
25 exceed \$500,000.00 for state restricted contingency funds. These funds  
26 are not available for expenditure until they have been transferred to  
27 another line item in this bill under section 393(2) of the management

1 and budget act, 1984 PA 431, MCL 18.1393.

2 Sec. 611. Pursuant to section 53 of article IV of the state  
3 constitution of 1963, the auditor general shall conduct audits of the  
4 judicial branch. The audits may include the supreme court and its  
5 administrative units, the court of appeals, and trial courts.

6 Sec. 612. (1) The auditor general shall take all reasonable steps  
7 to ensure that certified minority- and women-owned and operated  
8 accounting firms, and accounting firms owned and operated by persons  
9 with disabilities participate in the audits of the books, accounts, and  
10 financial affairs of each principal executive department, branch,  
11 institution, agency, and office of this state.

12 (2) The auditor general shall strongly encourage firms with which  
13 the auditor general contracts to perform audits of the principal  
14 executive departments and state agencies to subcontract with certified  
15 minority- and women-owned and operated accounting firms, and accounting  
16 firms owned and operated by persons with disabilities.

17 (3) The auditor general shall compile an annual report regarding  
18 the number of contracts entered into with certified minority- and  
19 women-owned and operated accounting firms, and accounting firms owned  
20 and operated by persons with disabilities. The auditor general shall  
21 deliver the report to the state budget director and the senate and  
22 house of representatives standing committees on appropriations  
23 subcommittees on general government by November 1 of each year.

24 Sec. 615. From the funds appropriated in part 1 to the legislative  
25 auditor general, the legislative auditor general's salary and the  
26 salaries of the remaining 2.0 FTE unclassified positions shall be set  
27 by the speaker of the house of representatives, the senate majority

1 leader, the house of representatives minority leader, and the senate  
2 minority leader.

3 Sec. 618. Any audits, reviews, or investigations requested of the  
4 auditor general by the legislature or by legislative leadership,  
5 legislative committees, or individual legislators should include an  
6 estimate of the additional costs involved and, when those costs exceed  
7 \$50,000.00, should provide supplemental funding. The auditor general  
8 will determine whether to perform those activities in keeping with  
9 Audit Directive No. 29, which describes the office of auditor general  
10 policy on responding to legislative requests.

11 **DEPARTMENT OF MANAGEMENT AND BUDGET**

12 Sec. 701. (1) In addition to the funds appropriated in part 1,  
13 there is appropriated an amount not to exceed \$2,000,000.00 for federal  
14 contingency funds. These funds are not available for expenditure until  
15 they have been transferred to another line item in this bill under  
16 section 393(2) of the management and budget act, 1984 PA 431, MCL  
17 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$3,000,000.00 for state restricted  
20 contingency funds. These funds are not available for expenditure until  
21 they have been transferred to another line item in this bill under  
22 section 393(2) of the management and budget act, 1984 PA 431, MCL  
23 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$50,000.00 for local contingency  
26 funds. These funds are not available for expenditure until they have  
27 been transferred to another line item in this bill under section 393(2)

1 of the management and budget act, 1984 PA 431, MCL 18.1393.

2       Sec. 702. Proceeds in excess of necessary costs incurred in the  
3 conduct of transfers or auctions of state surplus, salvage, or scrap  
4 property made pursuant to section 267 of the management and budget act,  
5 1984 PA 431, MCL 18.1267, are appropriated to the department of  
6 management and budget to offset costs incurred in the acquisition and  
7 distribution of federal surplus property.

8       Sec. 703. The department of management and budget may receive and  
9 expend funds in addition to those authorized in part 1 for conducting  
10 training and orientation workshops and seminars that are consistent  
11 with the programmatic mission of the individual unit sponsoring or  
12 coordinating the program.

13       Sec. 704. (1) The department of management and budget may receive  
14 and expend funds in addition to those authorized by part 1 for  
15 maintenance and operation services provided specifically to other  
16 principal executive departments or state agencies, the legislative  
17 branch, or the judicial branch or provided in connection with  
18 facilities transferred to the operational jurisdiction of the  
19 department of management and budget.

20           (2) The department of management and budget may receive and  
21 expend funds in addition to those authorized by part 1 for real estate,  
22 architectural, design, and engineering services provided specifically  
23 to other principal executive departments or state agencies, the  
24 legislative branch, or the judicial branch.

25           (3) The department of management and budget may receive and  
26 expend funds in addition to those authorized in part 1 for mail pickup  
27 and delivery services provided specifically to other principal

1 executive departments and state agencies, the legislative branch, or  
2 the judicial branch.

3 (4) The department of management and budget may receive and  
4 expend funds in addition to those authorized in part 1 for purchasing  
5 services provided specifically to other principal executive departments  
6 and state agencies, the legislative branch, or the judicial branch.

7 Sec. 705. (1) The appropriation in part 1 to the department of  
8 management and budget, for statewide appropriations from employer  
9 contributions, represents amounts included within the various  
10 appropriations for longevity and insurance, whether appropriated as a  
11 single line item or commingled with program line items, throughout  
12 state government for the current fiscal year for purposes of funding  
13 the child care information and referral services, severance pay funds,  
14 and professional development funds included within statewide  
15 appropriations. Deposits against the interdepartmental grant from  
16 employer contributions shall be made from assessments levied against  
17 the longevity and insurance appropriations during the current fiscal  
18 year in a manner prescribed by the department of management and budget.  
19 Any deposits made under this subsection and any unencumbered funds are  
20 restricted revenues, may be carried over into the succeeding fiscal  
21 years, and are appropriated.

22 (2) From the funds appropriated in part 1 to the department of  
23 management and budget for professional development funds and child care  
24 information and referral services, the department of management and  
25 budget may expend funds for staff support associated with  
26 administration of the professional development funds and child care  
27 information and referral services in amounts as may be specified in

1 joint labor/management agreements or through the coordinated  
2 compensation hearings process.

3 (3) In addition to the funds appropriated in part 1 for severance  
4 pay funds, the department of management and budget may receive and  
5 expend funds from other state agencies for staff support associated  
6 with the administration of these funds.

7 (4) In addition to the funds appropriated in part 1 to the  
8 department of management and budget, for statewide appropriations from  
9 employer contributions, the department of management and budget may  
10 receive and expend funds in such additional amounts as may be specified  
11 in joint labor/management agreements or through the coordinated  
12 compensation hearings process in the same manner and subject to the  
13 same conditions as prescribed in subsections (1), (2), and (3).

14 Sec. 706. To the extent a specific appropriation is required for a  
15 detail source of financing included in part 1 for the department of  
16 management and budget appropriations financed from special revenue and  
17 internal service and pension trust funds, or MAIN user charges, the  
18 specific amounts are appropriated within the special revenue internal  
19 service and pension trust funds in portions not to exceed the aggregate  
20 amount appropriated in part 1.

21 Sec. 707. In addition to the funds appropriated in part 1 to the  
22 department of management and budget, the department may receive and  
23 expend funds from other principal executive departments and state  
24 agencies to implement donated annual leave and administrative leave  
25 bank transfer provisions as may be specified in joint labor/management  
26 agreements. The amounts may also be transferred to other principal  
27 executive departments and state agencies under the joint agreement and

1 any amounts transferred under the joint agreement are authorized for  
2 receipt and expenditure by the receiving principal executive department  
3 or state agency. Any amounts received by the department of management  
4 and budget under this section and intended, under the joint  
5 labor/management agreements, to be available for use beyond the close  
6 of the fiscal year and any unencumbered funds may be carried over into  
7 the succeeding fiscal year.

8       Sec. 708. The source of financing in part 1 for the Michigan  
9 administrative information network shall be funded by proportionate  
10 charges assessed against the respective state funds benefiting from  
11 this project in the amounts determined by the department.

12       Sec. 709. (1) Deposits against the interdepartmental grant from  
13 building occupancy and parking charges appropriated in part 1 shall be  
14 collected, in part, from state agencies, the legislative branch, and  
15 the judicial branch based on estimated costs associated with  
16 maintenance and operation of buildings managed by the department of  
17 management and budget. To the extent excess revenues are collected due  
18 to estimates of building occupancy charges exceeding actual costs, the  
19 excess revenues may be carried forward into succeeding fiscal years for  
20 the purpose of returning funds to state agencies.

21       (2) Appropriations in part 1 to the department of management and  
22 budget, for management and budget services from building occupancy  
23 charges and parking charges, may be increased to return excess revenue  
24 collected to state agencies.

25       Sec. 710. The department of management and budget shall maintain an  
26 Internet website that contains notice of all invitations for bids and  
27 requests for proposals over \$50,000.00 issued by the department or by

1 any state agency operating under delegated authority. The department  
2 shall not accept an invitation for bid or request for proposal in less  
3 than 14 days after the notice is made available on the Internet  
4 website, except in situations where it would be in the best interest of  
5 the state and documented by the department. In addition to the  
6 requirements of this section, the department may advertise the  
7 invitations for bids and requests for proposals in any manner the  
8 department determines appropriate, in order to give the greatest number  
9 of individuals and businesses the opportunity to make bids or requests  
10 for proposals.

11 Sec. 711. The department of management and budget may receive and  
12 expend funds from the Vietnam veterans memorial monument fund as  
13 provided in the Michigan Vietnam veterans memorial act, 1988 PA 234,  
14 MCL 35.1051 to 35.1057. Funds are appropriated and allocated when  
15 received and may be expended upon receipt.

16 Sec. 712. The Michigan veterans' memorial park commission may  
17 receive and expend money from any source, public or private, including,  
18 but not limited to, gifts, grants, donations of money, and government  
19 appropriations, for the purposes described in Executive Order No. 2001-  
20 10. Funds are appropriated and allocated when received and may be  
21 expended upon receipt. Any deposits made under this section and  
22 unencumbered funds are restricted revenues and may be carried over into  
23 succeeding fiscal years.

24 Sec. 713. Funds collected by the department of management and  
25 budget under sections 55, 57, 58, and 59 of the administrative  
26 procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and  
27 24.259, and section 203 of the legislative council act, 1986 PA 268,

1 MCL 4.1203, are appropriated for all expenses necessary to provide for  
2 the costs of publication and distribution. The funds appropriated  
3 under this section are allotted for expenditure when they are received  
4 by the department of treasury and shall not lapse to the general fund  
5 at the end of the fiscal year.

6 **DEPARTMENT OF STATE**

7 Sec. 801. (1) In addition to the funds appropriated in part 1,  
8 there is appropriated an amount not to exceed \$1,000,000.00 for  
9 federal contingency funds. These funds are not available for  
10 expenditure until they have been transferred to another line item  
11 in this bill under section 393(2) of the management and budget  
12 act, 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$7,500,000.00 for state restricted  
15 contingency funds. These funds are not available for expenditure until  
16 they have been transferred to another line item in this bill under  
17 section 393(2) of the management and budget act, 1984 PA 431, MCL  
18 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$50,000.00 for local contingency  
21 funds. These funds are not available for expenditure until they have  
22 been transferred to another line item in this bill under section 393(2)  
23 of the management and budget act, 1984 PA 431, MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$100,000.00 for private  
26 contingency funds. These funds are not available for expenditure until  
27 they have been transferred to another line item in this bill under

1 section 393(2) of the management and budget act, 1984 PA 431, MCL  
2 18.1393.

3 Sec. 802. All funds made available by section 3171 of the insurance  
4 code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made  
5 available to the department of state to be expended only for the uses  
6 and purposes for which the funds are received as provided by sections  
7 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171  
8 to 500.3177.

9 Sec. 803. From the funds appropriated in part 1, the department of  
10 state shall sell copies of records including, but not limited to,  
11 records of motor vehicles, off-road vehicles, snowmobiles, watercraft,  
12 mobile homes, personal identification cardholders, drivers, and boat  
13 operators and shall charge \$7.00 per record sold only as authorized in  
14 section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b,  
15 section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114,  
16 and 82156 of the natural resources and environmental protection act,  
17 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The  
18 department shall use the revenue received from the sale of records for  
19 necessary expenses as appropriated in part 1. The balance of the fee  
20 revenue remaining on September 30 shall revert to the general fund.

21 Sec. 804. From the funds appropriated in part 1, the secretary of  
22 state may enter into agreements with the department of corrections for  
23 the manufacture of vehicle registration plates 15 months before the  
24 registration year in which the registration plates will be used.

25 Sec. 805. (1) The department of state may accept gifts, donations,  
26 contributions, and grants of money and other property from any private  
27 or public source to underwrite, in whole or in part, the cost of a

1 departmental publication that is prepared and disseminated under the  
2 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or  
3 public funding source may receive written recognition in the  
4 publication and may furnish a traffic safety message, subject to  
5 departmental approval, for inclusion in the publication. The  
6 department may reject a gift, donation, contribution, or grant. The  
7 department may furnish copies of a publication underwritten, in whole  
8 or in part, by a private source to the underwriter at no charge.

9 (2) The department of state may sell and accept paid advertising  
10 for placement in a departmental publication that is prepared and  
11 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to  
12 257.923. The department may charge and receive a fee for any  
13 advertisement appearing in a departmental publication and shall review  
14 and approve the content of each advertisement. The department may  
15 refuse to accept advertising from any person or organization. The  
16 department may furnish a reasonable number of copies of a publication  
17 to an advertiser at no charge.

18 (3) Pending expenditure, the funds received under this section  
19 shall be deposited in the Michigan department of state publications  
20 fund created by section 211 of the Michigan vehicle code, 1949 PA 300,  
21 MCL 257.211. Funds given, donated, or contributed to the department  
22 from a private source are appropriated and allocated for the purpose  
23 for which the revenue is furnished. Funds granted to the department  
24 from a public source are allocated and may be expended upon receipt.  
25 The department shall not accept a gift, donation, contribution, or  
26 grant if receipt is conditioned upon a commitment of state funding at a  
27 future date. Revenue received from the sale of advertising is

1 appropriated and may be expended upon receipt.

2 (4) Any unexpended revenues received under this section shall be  
3 carried over into subsequent fiscal years and shall be available for  
4 appropriation for the purposes described in this section.

5 (5) On March 1 of each year, the department of state shall file a  
6 report with the senate and house of representatives standing committees  
7 on appropriations, the senate and house fiscal agencies, and the state  
8 budget director. The report shall include all of the following  
9 information:

10 (a) The amount of gifts, contributions, donations, and grants of  
11 money received by the department under this section for the prior  
12 fiscal year.

13 (b) A listing of the expenditures made from the amounts received  
14 by the department as reported in subdivision (a).

15 (c) A listing of any gift, donation, contribution, or grant of  
16 property other than funding received by the department under this  
17 section for the prior year.

18 (d) The total revenue received from the sale of paid advertising  
19 accepted under this section and a statement of the total number of  
20 advertising transactions.

21 (6) In addition to copies delivered without charge as the  
22 secretary of state considers necessary, the department of state may  
23 sell copies of manuals and other publications regarding the sale,  
24 ownership, or operation or regulation of motor vehicles, with  
25 amendments, at prices to be established by the secretary of state. As  
26 used in this subsection, the term "manuals and other publications"  
27 means videos and proprietary electronic publications. All funds

1 received from sales of these manuals and other publications shall be  
2 credited to the Michigan department of state publications fund.

3 Sec. 806. Funds collected by the department of state under section  
4 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are  
5 appropriated for all expenses necessary to provide for the costs of the  
6 publication. Funds are allotted for expenditure when they are received  
7 by the department of treasury and shall not lapse to the general fund  
8 at the end of the fiscal year.

9 Sec. 807. From the funds appropriated in part 1, the department of  
10 state shall use available balances at the end of the state fiscal year  
11 to provide payment to the department of state police in the amount of  
12 \$315,900.00 for the services provided by the traffic accident records  
13 program as first appropriated in 1990 PA 196 and 1990 PA 208.

14 Sec. 808. From the funds appropriated in part 1, the department of  
15 state may restrict funds from miscellaneous revenue to cover cash  
16 shortages created from normal branch office operations. This amount  
17 shall not exceed \$50,000.00 of the total funds available in  
18 miscellaneous revenue.

19 Sec. 809. (1) Commemorative and specialty license plate fee revenue  
20 collected by the department of state and deposited into the  
21 transportation administration collection fund is authorized for  
22 expenditure up to the amount of revenue collected but not to exceed the  
23 amount appropriated to the department of state in part 1 to administer  
24 commemorative and specialty license plate programs.

25 (2) Commemorative and specialty license plate fee revenue  
26 collected by the department of state and deposited in the  
27 transportation administration collection fund in addition to the amount

1 appropriated in part 1 to the department of state shall remain in the  
2 transportation administration collection fund and be available for  
3 future appropriation.

4 Sec. 810. Funds or revenues in the Olympic education training  
5 center fund are appropriated for distribution to the Olympic education  
6 training center at Northern Michigan University. Distributions shall  
7 occur on a quarterly basis. Any undistributed revenue remaining at the  
8 end of the fiscal year shall be carried over into the next fiscal year.

9 Sec. 811. The department of state may produce and sell copies of a  
10 training video designed to inform registered automotive repair  
11 facilities of their obligations under Michigan law. The price shall  
12 not exceed the cost of production and distribution. The money received  
13 from the sale of training videos shall revert to the department of  
14 state and be placed in the auto repair facility account.

15 Sec. 812. (1) The department of state, in collaboration with the  
16 gift of life transplantation society or its successor federally  
17 designated organ procurement organization, may develop and administer a  
18 public information campaign concerning the Michigan organ donor  
19 program.

20 (2) The department may solicit funds from any private or public  
21 source to underwrite, in whole or in part, the public information  
22 campaign authorized by this section. The department may accept gifts,  
23 donations, contributions, and grants of money and other property from  
24 private and public sources for this purpose. A private or public  
25 funding source underwriting the public information campaign, in whole  
26 or in substantial part, shall receive sponsorship credit for its  
27 financial backing.

1           (3) Funds received under this section, including grants from  
2 state and federal agencies, shall not lapse to the general fund at the  
3 end of the fiscal year but shall remain available for expenditure for  
4 the purposes described in this section.

5       Sec. 813. Collector plate and fund-raising registration plate  
6 revenues collected by the department of state are appropriated and  
7 allotted for distribution to the recipient university or public or  
8 private agency overseeing a state-sponsored goal when received.  
9 Distributions shall occur on a quarterly basis or as otherwise  
10 authorized by law. Any revenues remaining at the end of the fiscal  
11 year shall not lapse to the general fund but shall remain available for  
12 distribution to the university or agency in the next fiscal year.

13           (2) The pamphlet shall include a return reply form addressed to  
14 the gift of life organization. Funding appropriated in part 1 for the  
15 organ donor program shall be used to pay for return postage costs.

16       Sec. 814. (1) Any service assessment collected by the department of  
17 state from the user of a credit or debit card under section 3 of 1995  
18 PA 144, MCL 11.23, is appropriated to the department for necessary  
19 expenses related to that service and may be remitted to a credit or  
20 debit card company, bank, or other financial institution. Funds are  
21 allocated for expenditure when they are received by the department of  
22 treasury.

23           (2) The service assessment imposed by the department of state for  
24 credit and debit card services may be based either on a percentage of  
25 each individual credit or debit card transaction, or on a flat rate per  
26 transaction, or both scaled to the amount of the transaction. However,  
27 the department shall not charge any amount for a service assessment

1 which exceeds the costs billable to the department for service  
2 assessments.

3 (3) If there is a balance of service assessments received from  
4 credit and debit card services remaining on September 30, the balance  
5 may be carried forward to the following fiscal year and appropriated  
6 for the same purpose.

7 (4) As used in this section, "service assessment" means and  
8 includes costs associated with service fees imposed by credit and debit  
9 card companies and processing fees imposed by banks and other financial  
10 institutions.

11 **DEPARTMENT OF TREASURY**

12 **OPERATIONS**

13 Sec. 901. (1) In addition to the funds appropriated in part 1,  
14 there is appropriated an amount not to exceed \$1,000,000.00 for  
15 federal contingency funds. These funds are not available for  
16 expenditure until they have been transferred to another line item  
17 in this bill under section 393(2) of the management and budget  
18 act, 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$10,000,000.00 for state  
21 restricted contingency funds. These funds are not available for  
22 expenditure until they have been transferred to another line item in  
23 this bill under section 393(2) of the management and budget act, 1984  
24 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$200,000.00 for local contingency  
27 funds. These funds are not available for expenditure until they have

1 been transferred to another line item in this bill under section 393(2)  
2 of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$50,000.00 for private contingency  
5 funds. These funds are not available for expenditure until they have  
6 been transferred to another line item in this bill under section 393(2)  
7 of the management and budget act, 1984 PA 431, MCL 18.1393.

8 Sec. 902. (1) Amounts needed to pay for interest, fees, principal,  
9 arbitrage rebates as required by federal law, and costs associated with  
10 the payment, registration, trustee services, credit enhancements, and  
11 issuing costs in excess of the amount appropriated to the department of  
12 treasury in part 1 for debt service on notes and bonds that are issued  
13 by the state under sections 14, 15, and 16 of article IX of the state  
14 constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to  
15 17.455, are appropriated.

16 (2) In addition to the amount appropriated to the department of  
17 treasury for debt service in part 1, there is appropriated an amount  
18 for fiscal year cash-flow borrowing costs to pay for interest on  
19 interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

20 Sec. 903. (1) From the funds appropriated in part 1, the department  
21 of treasury may contract with private collection agencies and law firms  
22 to collect taxes and other accounts due this state. In addition to the  
23 amounts appropriated in part 1 to the department of treasury, there are  
24 appropriated amounts necessary to fund collection costs and fees not to  
25 exceed 25% of the collections or 2.5% plus operating costs, whichever  
26 amount is prescribed by the contract. The appropriation to fund  
27 collection costs and fees for the collection of taxes or other accounts

1 due this state are from the fund or account to which the revenues being  
2 collected are recorded or dedicated. However, if the taxes collected  
3 are constitutionally dedicated for a specific purpose, the  
4 appropriation of collection costs and fees are from the general purpose  
5 account of the general fund.

6 (2) From the funds appropriated in part 1, the department of  
7 treasury may contract with private collections agencies and law firms  
8 to collect defaulted student loans and other accounts due the Michigan  
9 guaranty agency. In addition to the amounts appropriated in part 1 to  
10 the department of treasury, there are appropriated amounts necessary to  
11 fund collection costs and fees not to exceed 22% of the collection or a  
12 lesser amount as prescribed by the contract. The appropriation to fund  
13 collection costs and fees for the auditing and collection of defaulted  
14 student loans due the Michigan guaranty agency is from the fund or  
15 account to which the revenues being collected are recorded or  
16 dedicated.

17 (3) The department of treasury shall submit a report for the  
18 immediately preceding fiscal year ending September 30 to the state  
19 budget director and the senate and house of representatives standing  
20 committees on appropriations not later than November 30 stating the  
21 agencies or law firms employed, the amount of collections for each, the  
22 costs of collection, and other pertinent information relating to  
23 determining whether this authority should be continued.

24 Sec. 904. (1) The department of treasury, through its bureau of  
25 investments, may charge an investment service fee against the  
26 applicable retirement funds. The fees may be expended for necessary  
27 salaries, wages, contractual services, supplies, materials, equipment,

1 travel, worker's compensation insurance premiums, and grants to the  
2 civil service commission and state employees' retirement funds. Service  
3 fees shall not exceed the aggregate amount appropriated in part 1. The  
4 department of treasury shall maintain accounting records in sufficient  
5 detail to enable the retirement funds to be reimbursed periodically for  
6 fee revenue that is determined by the department of treasury to be  
7 surplus.

8           (2) In addition to the funds appropriated in part 1 from the  
9 retirement funds to the department of treasury, there is appropriated  
10 from retirement funds an amount sufficient to pay for the services of  
11 money managers, investment advisors, investment consultants,  
12 custodians, and other outside professionals, the state treasurer  
13 considers necessary to prudently manage the retirement funds'  
14 investment portfolios. The state treasurer shall report annually to  
15 the senate and house of representatives standing committees on  
16 appropriations and the state budget office concerning the performance  
17 of each portfolio by investment advisor.

18       Sec. 905. The department of treasury shall sell copies of the state  
19 tax manual, uniform accounting procedures manual, general property tax  
20 law manual, and other local government assistance manuals with  
21 amendments, at a price not to exceed the cost of printing. The revenue  
22 received from the sale of preparation and local government assistance  
23 manuals shall revert to the department of treasury and be placed in the  
24 local government assistance manual revolving fund.

25       Sec. 906. (1) The department of treasury shall charge for audits as  
26 permitted by state or federal law or under contractual arrangements  
27 with local units of government, other principal executive departments,

1 or state agencies. A report detailing audits performed and audit  
2 charges for the immediately preceding fiscal year shall be submitted to  
3 the state budget director and the senate and house fiscal agencies not  
4 later than November 30.

5 (2) The appropriation in part 1 to the department of treasury,  
6 for state compliance audits, shall be used to cover the cost of the  
7 state audits performed by independent certified public accountants or  
8 department of treasury auditors. The scope of the state audit shall be  
9 defined by the state treasurer. The state audits shall be performed by  
10 independent certified public accountants contracted with by the state  
11 treasurer or by department of treasury auditors, if the county has  
12 agreed to contract with and pay the department for their financial  
13 single audit.

14 (3) The state audits shall be performed for the most current  
15 county fiscal year in conjunction with the financial single audit. The  
16 state audit may be performed either by certified public accountants  
17 contracted by the state treasurer or department of treasury staff,  
18 independent of the financial single audit, if a state audit has not  
19 been performed within the last 3 years.

20 Sec. 907. A revolving fund known as the assessor certification and  
21 training fund is created in the department of treasury. The assessor  
22 certification and training fund shall be used to organize and operate a  
23 property assessor certification and training program. Each participant  
24 certified and trained shall pay to the department of treasury an  
25 examination fee of \$50.00, an initial certification fee of \$50.00, an  
26 annual renewal fee of \$75.00 for levels 1 and 2 and \$125.00 for levels  
27 3 and 4 to offset the cost of administering the certification and

1 training program. Training courses shall be offered in assessment  
2 administration. Each participant shall pay a fee to cover the expenses  
3 incurred in offering the optional programs to certified assessing  
4 personnel and other individuals interested in an assessment career  
5 opportunity. The fees collected shall be credited to the assessor  
6 certification and training fund.

7 Sec. 908. The amount appropriated in part 1 to the department of  
8 treasury, home heating assistance program, is to cover the costs,  
9 including data processing, of administering federal home heating  
10 credits to eligible claimants and to administer the supplemental fuel  
11 cost payment program for eligible tax credit and welfare recipients.

12 Sec. 909. Revenue from the airport parking tax act, 1987 PA 248,  
13 MCL 207.371 to 207.383, is appropriated and shall be distributed under  
14 section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

15 Sec. 910. The disbursement by the department of treasury from the  
16 bottle deposit fund to dealers as required by section 3c(2) of the  
17 Initiated Law of 1976, MCL 445.573c, is appropriated.

18 Sec. 911. (1) There is appropriated an amount sufficient to  
19 recognize and pay refundable income tax credits as provided by the  
20 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

21 (2) The appropriations under subsection (1) shall be funded by  
22 restricting income tax revenue in an amount sufficient to record these  
23 expenditures.

24 Sec. 912. A plaintiff in a garnishment action involving this state  
25 shall pay to the state treasurer 1 of the following:

26 (a) A fee of \$6.00 at the time a writ of garnishment of periodic  
27 payments is served upon the state treasurer, as provided in section

1 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

2 (b) A fee of \$6.00 at the time any other writ of garnishment is  
3 served upon the state treasurer, except that the fee shall be reduced  
4 to \$5.00 for each writ of garnishment for individual income tax refunds  
5 or credits filed by magnetic media.

6 Sec. 913. (1) The department of treasury may contract with private  
7 firms to appraise and, if necessary, appeal the assessments of senior  
8 citizen cooperative housing units. Payment for this service shall be  
9 from savings resulting from the appraisal or appeal process.

10 (2) Of the funds appropriated in part 1 to the department of  
11 treasury for the senior citizens' cooperative housing tax exemption  
12 program, a portion is to be utilized for a program audit of the  
13 program. The department of treasury shall forward copies of the audit  
14 report to the senate and house of representatives standing committees  
15 on appropriations subcommittees on general government and to the state  
16 budget office. The department of treasury may utilize up to 1% of the  
17 funds for program administration and auditing.

18 Sec. 914. The department of treasury may provide a \$200.00 annual  
19 prize from the Ehlers internship award account in the gifts, bequests,  
20 and deposit fund to the runner-up of the Rosenthal prize for interns.  
21 The Ehlers internship award account is interest bearing.

22 Sec. 915. Pursuant to section 61 of the Michigan campaign finance  
23 act, 1976 PA 388, MCL 169.261, there is appropriated from the general  
24 fund to the state campaign fund an amount equal to the amounts  
25 designated for tax year 2004. Except as otherwise provided in this  
26 section, the amount appropriated shall not revert to the general fund  
27 and shall remain in the state campaign fund. Any amounts remaining in

1 the state campaign fund in excess of \$10,000,000.00 on December 31,  
2 2006 shall revert to the general fund.

3       Sec. 916. The department of treasury may make available to  
4 interested entities otherwise unavailable customized unclaimed property  
5 listings of nonconfidential information in its possession. The charge  
6 for this information is as follows: 1 to 100,000 records at 2.5 cents  
7 per record and 100,001 or more records at .5 cents per record. The  
8 revenue received from this service shall be deposited to the  
9 appropriate revenue account or fund. The department shall submit an  
10 annual report on or before June 1 to the state budget director and the  
11 senate and house of representatives standing committees on  
12 appropriations that states the amount of revenue received from the sale  
13 of information.

14       Sec. 917. (1) There is appropriated for write-offs and advances an  
15 amount equal to total write-offs and advances for departmental  
16 programs, but not to exceed current year authorizations that would  
17 otherwise lapse to the general fund.

18       (2) The department of treasury shall submit a report for the  
19 immediately preceding fiscal year to the state budget director and the  
20 senate and house fiscal agencies not later than November 30, stating  
21 the amounts appropriated for write-offs and advances under subsection  
22 (1).

23       Sec. 918. In addition to funds appropriated in part 1, the  
24 department of treasury may receive and expend funds for conducting tax  
25 orientation workshops and seminars. Funds received may not exceed  
26 costs incurred in conducting the workshops and seminars.

27       Sec. 919. (1) From funds appropriated in part 1, the department of

1 treasury may contract with private auditing firms to audit for and  
2 collect unclaimed property due this state in accordance with the  
3 Michigan uniform unclaimed property act. In addition to the amounts  
4 appropriated in part 1 to the department of treasury, there are  
5 appropriated amounts necessary to fund auditing and collection costs  
6 and fees not to exceed 12% of the collections, or a lesser amount as  
7 prescribed by the contract. The appropriation to fund collection costs  
8 and fees for the auditing and collection of unclaimed property due this  
9 state is from the fund or account to which the revenues being collected  
10 are recorded or dedicated.

11 (2) The department of treasury shall submit a report for the  
12 immediately preceding fiscal year ending September 30 to the state  
13 budget director and the senate and house of representatives standing  
14 committees on appropriations not later than November 30 stating the  
15 auditing firms employed, the amount of collections for each, the costs  
16 of collection, and other pertinent information relating to determining  
17 whether this authority should be continued.

18 Sec. 920. Payments from the appropriation in part 1 to the  
19 department of treasury for grants to counties in lieu of taxes for  
20 lands transferred to the federal government include a payment for  
21 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to  
22 3.910.

23 Sec. 921. The state general fund/general purpose appropriation in  
24 part 1 for renaissance zone reimbursement is allocated to reimburse  
25 public libraries as provided by section 12 of the Michigan renaissance  
26 zone act, 1996 PA 376, MCL 125.2692, for property taxes levied in 2003.  
27 Reimbursements shall be made in amounts to each eligible recipient not

1 later than 60 days after the department of treasury certifies that it  
2 has received all necessary information to properly determine the  
3 amounts due each eligible recipient under section 12(4) of the Michigan  
4 renaissance zone act, 1996 PA 376, MCL 125.2692. Any excess  
5 allocations shall lapse to the general fund.

6 Sec. 922. The department of treasury shall submit a report for the  
7 immediately preceding fiscal year ending September 30 to the senate and  
8 house of representatives standing committees on appropriations  
9 subcommittees on general government, the senate and house fiscal  
10 agencies, and the state budget director by November 30 stating the  
11 amount of Michigan transportation fund revenue collected and the cost  
12 of collection.

13 Sec. 923. (1) In addition to the funds appropriated in part 1, the  
14 department of treasury may receive and expend homestead property tax  
15 exemption audit fund revenue for administration of homestead property  
16 tax exemption audits consistent with the provisions of PA 105 of 2003.

17 (2) The department of treasury shall submit a report for the  
18 immediately preceding fiscal year to the state budget director and the  
19 senate and house fiscal agencies not later than December 31, stating  
20 the amount of revenue appropriated for homestead property tax exemption  
21 audits under subsection (1).

22 Sec. 924. From the amounts appropriated in part 1 for grants to  
23 local government for activity under MCL 211.22a, the department of  
24 treasury shall provide grants to cities, townships, or counties for the  
25 sole purpose of paying a portion of the costs of the activity  
26 undertaken under section 22a of the general property tax act, 1893 PA  
27 206, MCL 211.22a, under contracts approved by the department of

1 treasury.

2       Sec. 925. The department of treasury may provide receipt, warrant  
3 and cash processing, data, collection, investment, fiscal agent, levy  
4 and warrant cost assessment, writ of garnishment, and other user  
5 services on a contractual basis for other principal executive  
6 departments and state agencies. Funds for the services provided are  
7 appropriated and shall be expended for salaries and wages, fees,  
8 supplies, and equipment necessary to provide the services. Any  
9 unobligated balance of the funds received shall revert to the general  
10 fund of this state as of September 30.

11       Sec. 926. The department of treasury may enter into agreements to  
12 supply data or collection services to other executive principal  
13 departments or state agencies, the United States department of  
14 treasury, or local units of government within this state. The  
15 department of treasury shall charge for this tax data service and  
16 amounts received are appropriated and shall be expended for salaries  
17 and wages, fees, supplies, and equipment necessary to provide the  
18 service.

19       Sec. 927. (1) The department of treasury shall provide accounts  
20 receivable collections services to other principal executive  
21 departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134.  
22 The department of treasury shall deduct a fee equal to the cost of  
23 collections from all receipts except unrestricted general fund  
24 collections. Fees shall be credited to a restricted revenue account  
25 and appropriated to the department of treasury to pay for the cost of  
26 collections. The department of treasury shall maintain accounting  
27 records in sufficient detail to enable the respective accounts to be

1 reimbursed periodically for fees deducted that are determined by the  
2 department of treasury to be surplus to the actual cost of collections.

3 (2) The department of treasury shall submit a report for the  
4 immediately preceding fiscal year to the state budget director and the  
5 senate and house fiscal agencies not later than November 30, stating  
6 the principal executive departments and state agencies served, funds  
7 collected, and costs of collection under subsection (1).

8 Sec. 928. The appropriation in part 1 to the department of  
9 treasury, for treasury fees, shall be assessed against all restricted  
10 funds that contribute to the total value of state managed investments  
11 in the ratio each restricted fund contributes to the total value of  
12 state managed investments. The department of treasury shall provide a  
13 report to the state budget director, the senate and house of  
14 representatives standing committees on appropriations subcommittees on  
15 general government, and the senate and house fiscal agencies by  
16 November 30 of each year identifying the fees assessed against each  
17 restricted fund.

18 Sec. 929. Revenue received under the Michigan education trust act,  
19 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of  
20 directors of the Michigan education trust for necessary salaries,  
21 wages, supplies, contractual services, equipment, worker's compensation  
22 insurance premiums, and grants to the civil service commission and  
23 state employees' retirement fund.

24 Sec. 930. (1) The \$1,000,000.00 appropriated in part 1 for the  
25 Michigan education savings program is from the Michigan merit award  
26 trust fund to fund an incentive program for the Michigan education  
27 savings program created under the Michigan education savings program

1 act, 2000 PA 161, MCL 390.1471 to 390.1486.

2 (2) The funds appropriated for the Michigan education savings  
3 program shall be used to provide a state match to dollars invested on  
4 behalf of each child named as a designated beneficiary in the Michigan  
5 education savings program who is 6 years of age or less, who is a  
6 Michigan resident, and whose family's income is \$80,000.00 or less.

7 (3) During the current fiscal year, the state shall provide \$1.00  
8 of matching funds for each \$3.00 of individual contributions to the  
9 educational savings accounts. The maximum state match for each  
10 designated beneficiary shall be \$200.00.

11 (4) The state match shall be available only in the first year the  
12 child is enrolled in the Michigan education savings program.

13 Sec. 931. The department of treasury may expend revenues received  
14 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to  
15 331.84, for necessary salaries, wages, supplies, contractual services,  
16 equipment, worker's compensation insurance premiums, and grants to the  
17 civil service commission and state employees' retirement fund. The  
18 department of treasury shall maintain accounting records in sufficient  
19 detail to enable the hospital clients to be reimbursed periodically for  
20 fees that are determined by the department of treasury to be surplus to  
21 needs.

22 Sec. 932. The department of treasury may expend revenue received  
23 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to  
24 141.1076, for necessary salaries, wages, supplies, contractual  
25 services, equipment, worker's compensation insurance premiums, and  
26 grants to the civil service commission and state employees' retirement  
27 fund.

1       Sec. 933. The department of treasury shall establish a separate  
2 account for the funds related to the Michigan higher education  
3 facilities authority. The department of treasury may expend revenue  
4 received under the higher education facilities authority act, 1969 PA  
5 295, MCL 390.921 to 390.934, for necessary salaries, wages, supplies,  
6 contractual services, equipment, worker's compensation insurance  
7 premiums, and grants to the civil service commission and state  
8 employees' retirement fund. The department of treasury shall maintain  
9 accounting records in sufficient detail to enable the educational  
10 institution clients to be reimbursed periodically for fees that are  
11 determined by the department to be surplus to needs.

12       Sec. 934. The department of treasury may expend revenues received  
13 under the Michigan public educational facilities authority, Executive  
14 Order No. 2002-3, for necessary salaries, wages, supplies, contractual  
15 services, equipment, worker's compensation insurance premiums, and  
16 grants to the civil service commission and state employees' retirement  
17 fund.

18       Sec. 935. In addition to the funds appropriated in part 1, any  
19 unexpended balance from funds authorized in 2003 PA 161 for qualified  
20 agricultural loan payments are hereby appropriated and may be used for  
21 payments consistent with the provisions of 2002 PA 16.

## 22 **REVENUE SHARING**

23       Sec. 970. (1) Revenue collected in accordance with section 10 of  
24 article IX of the state constitution of 1963 in excess of the amount  
25 appropriated in part 1 for constitutional revenue sharing is  
26 appropriated for distribution to townships, cities, and villages on a  
27 population basis as specified by law. The appropriation in part 1 for

1 statutory state general revenue sharing grants to townships, cities,  
2 and villages shall be reduced by an amount equal to any additional  
3 constitutional revenue sharing appropriations authorized in this  
4 section.

5 (2) The appropriation in part 1 for statutory state general  
6 revenue sharing grants shall be distributed according to section 13 of  
7 the Glenn Steil state revenue sharing act, 1971 PA 140, MCL 141.901 to  
8 141.921. Undistributed funds shall lapse to the general fund.

9 Sec. 971. (1) There is appropriated to each county an amount equal  
10 to the amount distributed to each county for the fiscal year ending  
11 September 30, 2004, pursuant to the Glen Steil state revenue sharing  
12 act, 1971 PA 140, MCL 141.901 to 141.921, adjusted by the inflation  
13 rate used to calculate the millage rate levied in the fiscal year  
14 pursuant to section 34d of the general property tax act, 1893 PA 206,  
15 MCL 211.34d, and reduced by the amount each county is authorized to  
16 annually withdraw and expend in a county's fiscal year beginning after  
17 September 30, 2004, from its restricted reserve fund pursuant to  
18 section 44a of the general property tax act, 1893 PA 206, MCL 211.44a.

19 (2) The department of treasury shall annually certify to the  
20 state budget director the amount each county is authorized to withdraw  
21 from its restricted reserve fund.

## 22 **LOTTERY**

23 Sec. 980. In addition to the funds appropriated in part 1 to the  
24 bureau of state lottery, there is appropriated from lottery revenues  
25 the amount necessary for, and directly related to, implementing and  
26 operating lottery games. Appropriations under this section shall only  
27 be expended for contractually mandated payments for vendor commissions,

1 contractually mandated payments for instant tickets intended for  
2 resale, the contractual costs of providing and maintaining the on-line  
3 system communications network, and incentive and bonus payments to  
4 lottery retailers.

#### 5 **GRANTS**

6 Sec. 979. The appropriation in part 1 for special grants to cities  
7 shall be used to restore revenue sharing reductions contained in  
8 executive order 2003-23 to a city that had an emergency financial  
9 manager appointed pursuant to the local government fiscal  
10 responsibility act, 1990 PA 72, MCL 141.1201 to 141.1291, continuously  
11 from December 10, 2003 through September 30, 2005.

#### 12 **CASINO GAMING**

13 Sec. 990. Revenue collected by the Michigan gaming control board  
14 regarding the wagering tax imposed on adjusted gross receipts received  
15 by the licensee from gaming authorized under the Michigan gaming  
16 control and revenue act, the Initiated Law of 1996, MCL 432.201 to  
17 432.226, at the rate of 8.15% is appropriated and shall be deposited in  
18 the state school aid fund to provide additional funds for K-12  
19 classroom education.

20 Sec. 991. From the revenue collected by the Michigan gaming control  
21 board regarding the total annual assessment of each casino licensee,  
22 \$2,000,000.00 is appropriated and shall be deposited in the compulsive  
23 gaming prevention fund as described in section 12a(5) of the Michigan  
24 gaming control and revenue act, the Initiated Law of 1996, MCL  
25 432.212a.

26 Sec. 992. In addition to the funds appropriated in part 1, funds  
27 distributed by the Michigan gaming control board to the department of

1 treasury for oversight of casino gaming are appropriated upon receipt.  
2 These funds may be used to pay for costs incurred for casino gaming  
3 oversight activities.

4 Sec. 993. (1) Funds appropriated in part 1 for local government  
5 programs may be used to provide assistance to a local revenue sharing  
6 board referenced in an agreement authorized by the Indian gaming  
7 regulatory act, Public Law 100-497, 102 Stat. 2467.

8 (2) A local revenue sharing board described in subsection (1)  
9 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
10 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to  
11 15.246.

12 (3) A county treasurer is authorized to receive and administer  
13 funds received for and on behalf of a local revenue sharing board.  
14 Funds appropriated in part 1 for local government programs may be used  
15 to audit local revenue sharing board funds held by a county treasurer.  
16 This section does not limit the ability of local units of government to  
17 enter into agreements with federally recognized Indian tribes to  
18 provide financial assistance to local units of government or to jointly  
19 provide public services.

20 (4) The director of the department of state police and the  
21 executive director of the Michigan gaming control board are authorized  
22 to assist the local revenue sharing boards in determining allocations  
23 to be made to local public safety organizations.

24 (5) The department of treasury shall submit a report by September  
25 30 to the senate and house of representatives standing committees on  
26 appropriations on the receipts and distribution of revenues by local  
27 revenue sharing boards.

28 Sec. 994. If revenues collected in the state services

1 fee fund are less than the amounts appropriated from the fund,  
 2 available revenues shall be used to fully fund the appropriation in  
 3 part 1 of this bill for casino gaming regulation activities before  
 4 distributions are made to other state departments and agencies. If the  
 5 remaining revenue in the fund is insufficient to fully fund  
 6 appropriations to other state departments or agencies, the shortfall  
 7 shall be distributed proportionally among those departments and  
 8 agencies.

9 **REVENUE STATEMENT**

10 Sec. 1101. Pursuant to section 18 of article V of the state  
 11 constitution of 1963, fund balances and estimates are presented in the  
 12 following statement:

13 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

14 (Amounts in millions)

15 Fiscal Year 2004-2005

		Beginning			
		Unreserved			
		Fund	Estimated	Ending	
	Fund	Balance	Revenue	Balance	
20	OPERATING FUNDS				
21	General fund-general purpose	0110	0.0	8,660.1	0.0
22	General fund-special purpose		254.8	12,490.0	6.1
23	Special Revenue Funds:				
24	Countercyclical budget and				
25	economic stabilization	0111	0.0	0.0	0.0

1	Game and fish protection	0112	12.2	62.6	6.4
2	Michigan employment security act				
3	administration	0113	1.9	121.5	0.2
4	State aeronautics	0114	3.1	218.4	0.0
5	Michigan veterans' benefit trust	0115	0.0	2.3	0.0
6	State trunkline	0116	0.0	1,854.8	0.0
7	Michigan state waterways	0117	2.9	24.0	5.1
8	Blue Water Bridge	0118	0.0	13.4	0.0
9	Michigan transportation	0119	0.0	2,037.8	0.0
10	Comprehensive transportation	0120	0.0	302.8	0.0
11	School aid	0122	0.0	12,444.7	0.0
12	Marine safety	0123	0.0	4.8	0.0
13	Game and fish protection trust	0124	6.0	10.5	6.0
14	State park improvement	0125	1.9	33.5	0.0
15	Forest development	0126	0.0	22.0	0.0
16	Michigan civilian conservation				
17	corps endowment	0128	0.2	1.0	0.1
18	Michigan natural resources trust	0129	15.5	38.3	12.6
19	Michigan state parks endowment	0130	8.9	16.3	10.0
20	Safety education and training	0131	5.2	7.7	5.5
21	Bottle deposit	0136	0.0	20.3	0.0
22	State construction code	0138	11.1	8.4	3.2
23	Children's trust	0139	1.2	3.3	0.0
24	State casino gaming	0140	0.6	30.1	0.6
25	Homeowner construction lien				
26	recovery	0141	3.0	0.4	1.9
27	Michigan nongame fish and				

		84			
1	wildlife	0143	0.2	0.6	0.1
2	Michigan merit award trust	0154	0.4	205.2	0.5
3	Tobacco settlement trust	0155	6.4	156.7	0.5
4	TOTALS		\$335.5	\$38,791.5	\$58.8