

SENATE BILL No. 1047

March 2, 2004, Introduced by Senator BARCIA and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2005; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

1 Sec. 101. Subject to the conditions set forth in this bill, the
 2 amounts listed in this part are appropriated for the department of
 3 natural resources for the fiscal year ending September 30, 2005, from
 4 the funds indicated in this part. The following is a summary of the
 5 appropriations in this part:

6 **DEPARTMENT OF NATURAL RESOURCES**

7 APPROPRIATIONS SUMMARY:

8	Full-time equated unclassified positions.....	6.0	
9	Full-time equated classified positions.....	2,070.5	
10	GROSS APPROPRIATION.....		\$ 253,901,100
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		3,528,700
14	ADJUSTED GROSS APPROPRIATION.....		\$ 250,372,400
15	Federal revenues:		
16	Total federal revenues.....		34,629,300
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		2,024,300
20	Total other state restricted revenues.....		188,075,700
21	State general fund/general purpose.....		\$ 25,643,100
22	FUND SOURCE SUMMARY:		
23	GROSS APPROPRIATION.....		\$ 253,901,100
24	Interdepartmental grant revenues:		
25	IDG, engineering services to work orders.....		1,511,300
26	IDG, land acquisition services to work orders.....		681,600
27	IDG, MacMullan conference center revenue.....		1,335,800

1	Total interdepartmental grants and intradepartmental	
2	transfers	3,528,700
3	ADJUSTED GROSS APPROPRIATION.....	\$ 250,372,400
4	Federal revenues:	
5	DAG, federal.....	6,899,200
6	DHS, USCG.....	2,538,100
7	DOC, federal.....	63,600
8	DOD, federal.....	32,100
9	DOE, federal.....	1,000
10	DOI, federal.....	19,587,000
11	DOI, timber revenue.....	3,300,000
12	DOI, oil and gas royalty revenue.....	150,000
13	DOT, federal.....	1,800,000
14	EPA, federal.....	258,300
15	Total federal revenues.....	34,629,300
16	Special revenue funds:	
17	Private funds.....	1,524,300
18	Private, gift revenues.....	500,000
19	Total private revenues.....	2,024,300
20	Aircraft fees.....	229,500
21	Air photo fees - geographic information system.....	107,600
22	Clean Michigan initiative fund.....	284,000
23	Commercial forest fund.....	23,900
24	Delinquent property tax administration fund.....	1,794,500
25	Forest development fund.....	27,007,400
26	Forest land user charges.....	276,800
27	Forest recreation fund.....	1,205,800

1	Game and fish protection fund.....	57,191,400
2	Game and fish protection fund - deer habitat reserve ..	2,480,900
3	Game and fish protection fund - fisheries settlement ..	883,800
4	Game and fish protection fund - turkey permit fees	1,525,600
5	Game and fish protection fund - waterfowl fees	95,600
6	Game and fish protection fund - wildlife resource	
7	protection fund	1,441,600
8	Harbor development fund.....	269,600
9	Land exchange facilitation fund.....	5,757,800
10	Marine safety fund.....	4,007,000
11	Michigan civilian conservation corps endowment fund...	1,094,300
12	Michigan natural resources trust fund.....	2,975,200
13	Michigan state parks endowment fund.....	12,067,400
14	Michigan state waterways fund.....	15,020,400
15	Nongame wildlife fund.....	644,700
16	Off-road vehicle trail improvement fund.....	2,843,200
17	Park improvement fund.....	35,624,500
18	Publications revenue.....	62,800
19	Recreation improvement fund.....	1,452,800
20	Safety education fund.....	347,200
21	Shop fees.....	59,700
22	Snowmobile registration fee revenue.....	1,815,600
23	Snowmobile trail improvement fund.....	9,459,400
24	Youth hunting and fishing education and outreach fund .	25,700
25	Total other state restricted revenues.....	188,075,700
26	State general fund/general purpose.....	\$ 25,643,100
27	Sec. 102. EXECUTIVE	

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	43.6	
3	Commission (including travel expense--per diem)		\$ 90,300
4	Education and outreach--31.6 FTE positions		3,253,400
5	Executive direction--12.0 FTE positions		1,960,800
6	Unclassified salaries--6.0 FTE positions		<u>416,500</u>
7	GROSS APPROPRIATION.....		\$ 5,721,000
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG, MacMullan conference center revenue		21,900
11	Special revenue funds:		
12	Aircraft fees.....		500
13	Air photo fees - geographic information system.....		10,800
14	Delinquent property tax administration fund.....		3,700
15	Forest development fund.....		179,700
16	Forest land user charges.....		6,200
17	Forest recreation fund.....		20,500
18	Game and fish protection fund.....		1,753,700
19	Game and fish protection fund - deer habitat reserve..		18,600
20	Game and fish protection fund - turkey permit fees....		5,200
21	Game and fish protection fund - waterfowl fees		900
22	Game and fish protection fund - wildlife resource		
23	protection fund		9,900
24	Harbor development fund.....		600
25	Land exchange facilitation fund.....		38,300
26	Marine safety fund.....		27,200
27	Michigan civilian conservation corps endowment fund...		2,500
28	Michigan natural resources trust fund.....		7,800

1	Michigan state parks endowment fund.....	40,200
2	Michigan state waterways fund.....	276,800
3	Nongame wildlife fund.....	11,900
4	Off-road vehicle trail improvement fund.....	2,800
5	Park improvement fund.....	2,271,600
6	Publications revenue.....	500
7	Recreation improvement fund.....	15,900
8	Snowmobile registration fee revenue.....	4,300
9	Snowmobile trail improvement fund.....	33,100
10	Youth hunting and fishing education and outreach fund.	25,700
11	State general fund/general purpose.....	\$ 930,200
12	Sec. 103. ADMINISTRATIVE SERVICES	
13	Full-time equated classified positions.....	227.2
14	Budget and support services--10.0 FTE positions.....	\$ 859,600
15	Financial services--24.0 FTE positions.....	2,205,000
16	Grants, contracts, and customer systems--31.0 FTE	
17	positions	5,504,900
18	Human resources--22.0 FTE positions.....	2,070,000
19	Human resources optimization user charges.....	88,600
20	Land and facilities--129.2 FTE positions.....	16,770,500
21	Program assistance and review--11.0 FTE positions.....	<u>757,300</u>
22	GROSS APPROPRIATION.....	\$ 28,255,900
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG, engineering services to work orders.....	1,511,300
26	IDG, land acquisition services to work orders.....	681,600
27	IDG, MacMullan conference center revenue.....	1,313,900

1	Federal revenues:	
2	DOI, federal.....	333,300
3	Special revenue funds:	
4	Aircraft fees.....	118,800
5	Air photo fees - geographic information system.....	700
6	Clean Michigan initiative fund.....	284,000
7	Delinquent property tax administration fund.....	1,754,700
8	Forest development fund.....	1,745,300
9	Forest land user charges.....	1,000
10	Forest recreation fund.....	31,400
11	Game and fish protection fund.....	9,165,200
12	Game and fish protection fund - deer habitat reserve..	19,600
13	Game and fish protection fund - turkey permit fees....	8,500
14	Game and fish protection fund - waterfowl fees.....	800
15	Game and fish protection fund - wildlife reserve	
16	protection fund	16,300
17	Harbor development fund.....	12,200
18	Land exchange facilitation fund.....	5,677,900
19	Marine safety fund.....	229,800
20	Michigan civilian conservation corps endowment fund...	74,900
21	Michigan natural resources trust fund.....	668,300
22	Michigan state parks endowment fund.....	118,100
23	Michigan state waterways fund.....	734,600
24	Nongame wildlife fund.....	27,600
25	Off-road vehicle trail improvement fund.....	86,900
26	Park improvement fund.....	2,217,400
27	Publications revenue.....	62,300

1	Recreation improvement fund.....	24,800
2	Shop fees.....	1,400
3	Snowmobile registration fee revenue.....	69,400
4	Snowmobile trail improvement fund.....	81,700
5	State general fund/general purpose.....	\$ 1,182,200
6	Sec. 104. DEPARTMENTAL OPERATION SUPPORT	
7	Building occupancy charges.....	\$ 1,931,300
8	Gifts and bequests.....	500,000
9	Rent - privately owned property.....	<u>335,700</u>
10	GROSS APPROPRIATION.....	\$ 2,767,000
11	Appropriated from:	
12	Special revenue funds:	
13	Private - gift revenues.....	500,000
14	Forest development fund.....	633,700
15	Game and fish protection fund.....	706,300
16	Marine safety fund.....	43,200
17	Michigan natural resources trust fund.....	60,500
18	Michigan state parks endowment fund.....	203,900
19	Michigan state waterways fund.....	198,800
20	Park improvement fund.....	268,200
21	Snowmobile trail improvement fund.....	20,100
22	State general fund/general purpose.....	\$ 132,300
23	Sec. 105. WILDLIFE MANAGEMENT	
24	Full-time equated classified positions..... 191.0	
25	State game and wildlife area maintenance.....	\$ 200,000
26	Wildlife administration--14.5 FTE positions.....	1,508,100
27	Wildlife management--176.5 FTE positions.....	<u>24,546,700</u>

1	GROSS APPROPRIATION.....	\$	26,254,800
2	Appropriated from:		
3	Federal revenues:		
4	DOD, federal.....		32,100
5	DOI, federal.....		10,351,500
6	EPA, federal.....		1,000
7	Special revenue funds:		
8	Private funds.....		103,800
9	Game and fish protection fund.....		9,163,000
10	Game and fish protection fund - deer habitat reserve..		2,199,700
11	Game and fish protection fund - turkey permit fees....		1,511,900
12	Game and fish protection fund - waterfowl fees.....		93,900
13	Nongame wildlife fund.....		584,800
14	State general fund/general purpose.....	\$	2,213,100
15	Sec. 106. FISHERIES MANAGEMENT		
16	Full-time equated classified positions.....	225.0	
17	Aquatic resource mitigation--3.0 FTE positions.....	\$	884,800
18	Fish production--62.0 FTE positions.....		7,610,600
19	Fisheries administration--10.0 FTE positions.....		999,600
20	Fisheries resource management--150.0 FTE positions....		<u>16,378,600</u>
21	GROSS APPROPRIATION.....	\$	25,873,600
22	Appropriated from:		
23	Federal revenues:		
24	DOC, federal.....		47,800
25	DOE, federal.....		1,000
26	DOI, federal.....		7,676,900
27	EPA, federal.....		147,900

1	Special revenue funds:		
2	Private funds.....	104,200	
3	Game and fish protection fund.....	17,012,000	
4	Game and fish protection fund - fisheries settlement ..	883,800	
5	State general fund/general purpose.....	\$	0
6	Sec. 107. PARKS AND RECREATION		
7	Full-time equated classified positions.....	785.7	
8	Michigan civilian conservation corps--3.0 FTE		
9	positions	\$	1,016,900
10	Recreational boating--201.5 FTE positions.....	12,884,900	
11	State park improvement revenue bonds - debt service...	1,095,000	
12	State parks--581.2 FTE positions.....	<u>39,373,200</u>	
13	GROSS APPROPRIATION.....	\$	54,370,000
14	Appropriated from:		
15	Federal revenues:		
16	EPA, federal.....	108,400	
17	Special revenue funds:		
18	Private funds.....	328,100	
19	Harbor development fund.....	256,800	
20	Michigan civilian conservation corps endowment fund...	1,016,900	
21	Michigan state parks endowment fund.....	11,146,400	
22	Michigan state waterways fund.....	12,628,100	
23	Off-road vehicle trail improvement fund.....	219,400	
24	Park improvement fund.....	28,665,900	
25	State general fund/general purpose.....	\$	0
26	Sec. 108. FOREST, MINERAL, AND FIRE MANAGEMENT		
27	Full-time equated classified positions.....	330.5	

1	Adopt-a-forest program.....	\$	50,000
2	Cooperative resource programs--10.5 FTE positions		2,841,400
3	Forest and timber treatments--114.0 FTE positions		12,893,900
4	Forest fire equipment.....		1,700,000
5	Forest fire protection--133.5 FTE positions		10,017,700
6	Forest management initiative--9.2 FTE positions		1,032,300
7	Forest management planning--13.0 FTE positions		4,695,100
8	Forest recreation and trails--33.0 FTE positions		4,692,000
9	Minerals management--17.3 FTE positions		<u>2,119,600</u>
10	GROSS APPROPRIATION.....	\$	40,042,000
11	Appropriated from:		
12	Federal revenues:		
13	DAG, federal.....		2,124,200
14	DOI, federal.....		2,000
15	EPA, federal.....		1,000
16	Special revenue funds:		
17	Private funds.....		838,200
18	Aircraft fees.....		110,200
19	Air photo fees - geographic information system.....		75,300
20	Commercial forest fund.....		23,900
21	Forest development fund.....		22,815,800
22	Forest land user charges.....		269,600
23	Forest recreation fund.....		1,101,200
24	Game and fish protection fund.....		1,524,000
25	Michigan natural resources trust fund.....		1,155,600
26	Michigan state parks endowment fund.....		518,600
27	Michigan state waterways fund.....		350,200

1	Off-road vehicle trail improvement fund.....	374,100
2	Recreation improvement fund.....	293,100
3	Shop fees.....	58,300
4	Snowmobile trail improvement fund.....	2,010,500
5	State general fund/general purpose.....	\$ 6,396,200
6	Sec. 109. LAW ENFORCEMENT	
7	Full-time equated classified positions.....	267.5
8	General law enforcement--257.5 FTE positions.....	\$ 26,694,700
9	Wildlife resource protection--10.0 FTE positions.....	<u>1,509,200</u>
10	GROSS APPROPRIATION.....	\$ 28,203,900
11	Appropriated from:	
12	Federal revenues:	
13	DHS, USCG.....	2,538,100
14	DOC, federal.....	15,800
15	DOI, federal.....	1,122,300
16	Special revenue funds:	
17	Forest recreation fund.....	52,700
18	Game and fish protection fund.....	16,495,400
19	Game and fish protection fund - wildlife resource	
20	protection fund	1,403,800
21	Marine safety fund.....	1,377,900
22	Off-road vehicle trail improvement fund.....	785,500
23	Park improvement fund.....	52,700
24	Safety education fund.....	52,900
25	Snowmobile registration fee revenue.....	596,200
26	State general fund/general purpose.....	\$ 3,710,600
27	Sec. 110. PAYMENTS IN LIEU OF TAXES	

1	Commercial forest reserve.....	\$	2,691,700
2	Swamp and tax reverted lands.....		<u>7,071,500</u>
3	GROSS APPROPRIATION.....	\$	9,763,200
4	Appropriated from:		
5	Special revenue funds:		
6	State general fund/general purpose.....	\$	9,763,200
7	Sec. 111. GRANTS		
8	Federal - clean vessel act grants.....	\$	100,000
9	Federal - forest stewardship grants.....		625,000
10	Federal - land and water conservation fund payments...		1,000
11	Federal - rural community fire protection.....		250,000
12	Federal - urban forestry grants.....		4,000,000
13	Game and nongame wildlife fund grants.....		10,000
14	Grant to counties--marine safety.....		2,305,000
15	Grants to communities--federal oil, gas, and timber		
16	payments		3,450,000
17	Inland fisheries resources grants.....		200,000
18	National recreational trails.....		1,850,000
19	Off-road vehicle safety training grants.....		294,300
20	Off-road vehicle trail improvement grants.....		1,374,500
21	Recreation improvement fund grants.....		1,100,000
22	Snowmobile law enforcement grants.....		1,142,000
23	Snowmobile local grants program.....		<u>7,314,000</u>
24	GROSS APPROPRIATION.....	\$	24,015,800
25	Appropriated from:		
26	Federal revenues:		
27	DAG, federal.....		4,775,000

1	DOI, federal.....	101,000
2	DOI, oil and gas royalty revenue.....	150,000
3	DOI, timber revenue.....	3,300,000
4	DOT, federal.....	1,800,000
5	Special revenue funds:	
6	Private funds.....	150,000
7	Game and fish protection fund.....	200,000
8	Marine safety fund.....	2,305,000
9	Nongame wildlife fund.....	10,000
10	Off-road vehicle trail improvement fund.....	1,374,500
11	Recreation improvement fund.....	1,100,000
12	Safety education fund.....	294,300
13	Snowmobile registration fee revenue.....	1,142,000
14	Snowmobile trail improvement fund.....	7,314,000
15	State general fund/general purpose.....	\$ 0
16	Sec. 112. INFORMATION TECHNOLOGY	
17	Information technology services and projects.....	<u>\$ 8,633,900</u>
18	GROSS APPROPRIATION.....	\$ 8,633,900
19	Appropriated from:	
20	Special revenue funds:	
21	Air photo fees - geographic information system.....	20,800
22	Delinquent property tax administration fund.....	36,100
23	Forest development fund.....	1,632,900
24	Game and fish protection fund.....	1,171,800
25	Game and fish protection fund - deer habitat reserve..	243,000
26	Game and fish protection fund - wildlife resource	
27	protection fund	11,600

1	Land exchange facilitation fund.....	41,600
2	Marine safety fund.....	23,900
3	Michigan natural resources trust fund.....	1,083,000
4	Michigan state parks endowment fund.....	40,200
5	Michigan state waterways fund.....	831,900
6	Nongame wildlife fund.....	10,400
7	Park improvement fund.....	2,148,700
8	Recreation improvement fund.....	19,000
9	Snowmobile registration fee revenue.....	3,700
10	State general fund/general purpose.....	\$ 1,315,300

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

14 Sec. 201. Pursuant to section 30 of article IX of the state
 15 constitution of 1963, total state spending from state resources under
 16 part 1 for fiscal year 2004-2005 is \$213,718,800.00 and state spending
 17 from state resources to be paid to local units of government for fiscal
 18 year 2004-2005 is \$13,210,200.00. The itemized statement below
 19 identifies appropriations from which spending to units of local
 20 government will occur:

DEPARTMENT OF NATURAL RESOURCES**PAYMENTS IN LIEU OF TAXES**

23	Commercial forest reserves.....	\$ 2,691,700
24	Swamp and tax reverted lands.....	7,071,500

GRANTS

26	Grants to counties - marine safety.....	\$ 2,305,000
27	Snowmobile law enforcement.....	<u>1,142,000</u>

1 TOTAL \$ 13,210,200

2 Sec. 202. The appropriations authorized under this bill are subject
3 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

4 Sec. 203. As used in this bill:

5 (a) "Commission" means the commission of natural resources.

6 (b) "DAG" means the United States department of agriculture.

7 (c) "Department" means the department of natural resources.

8 (d) "DHS" means United States department of homeland security.

9 (e) "DOC" means the United States department of commerce.

10 (f) "DOD" means the United States department of defense.

11 (g) "DOE" means the United States department of energy.

12 (h) "DOI" means the United States department of interior.

13 (i) "DOT" means the United States department of transportation.

14 (j) "EPA" means the United States environmental protection
15 agency.

16 (k) "FTE" means full-time equated.

17 (l) "IDG" means interdepartmental grant.

18 (m) "USCG" means United States Guard.

19 Sec. 204. The department of civil service shall bill the department
20 at the end of the first fiscal quarter for the 1% charge authorized by
21 section 5 of article XI of the state constitution of 1963. Payments
22 shall be made for the total amount of the billing by the end of the
23 second fiscal quarter.

24 Sec. 208. Unless otherwise specified, the department receiving
25 appropriations in part 1 shall use the Internet to fulfill the
26 reporting requirements of this bill. This requirement may include
27 transmission of reports via electronic mail to the recipients

1 identified for each reporting requirement, or it may include placement
2 of reports on an Internet or Intranet site.

3 Sec. 216. Pursuant to section 43703(3) of the natural resources and
4 environmental protection act, 1994 PA 451, MCL 324.43703, there is
5 appropriated from the game and fish protection trust fund to the game
6 and fish protection fund, \$6,000,000.00 for the fiscal year ending
7 September 30, 2005.

8 Sec. 217. From the funds appropriated in part 1 for information
9 technology, the department shall pay user fees to the department of
10 information technology for technology-related services and projects.
11 Such user fees shall be subject to provisions of an interagency
12 agreement between the department and the department of information
13 technology.

14 Sec. 218. Amounts appropriated in part 1 for information technology
15 may be designated as work projects and carried forward to support
16 technology projects under the direction of the department of
17 information technology. Funds designated in this manner are not
18 available for expenditure until approved as work projects under section
19 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

20 Sec. 220. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$3,000,000.00 for federal
22 contingency funds. These funds are not available for expenditure until
23 they have been transferred to another line item in this bill under
24 section 393(2) of the management and budget act, 1984 PA 431, MCL
25 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$5,000,000.00 for state restricted

1 contingency funds. These funds are not available for expenditure until
2 they have been transferred to another line item in this bill under
3 section 393(2) of the management and budget act, 1984 PA 431, MCL
4 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$100,000.00 for local contingency
7 funds. These funds are not available for expenditure until they have
8 been transferred to another line item in this bill under section 393(2)
9 of the management and budget act, 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$500,000.00 for private
12 contingency funds. These funds are not available for expenditure until
13 they have been transferred to another line item in this bill under
14 section 393(2) of the management and budget act, 1984 PA 431, MCL
15 18.1393.

16 Sec. 221. Funds appropriated in part 1 shall not be used for the
17 purchase of foreign goods or services, or both, if competitively priced
18 and comparable quality American goods or services, or both, are
19 available. Preference should be given to goods and services or both,
20 manufactured or provided by Michigan businesses if they are
21 competitively priced and of comparable value.

22 **ADMINISTRATIVE SERVICES**

23 Sec. 401. The department may charge the appropriations contained in
24 part 1, including all special maintenance and capital projects
25 appropriated for the fiscal year ending September 30, 2005, for
26 engineering services provided, a standard percentage fee to recover
27 actual costs. The department may use the revenue derived to support

1 the engineering services charges provided for in part 1.

2 Sec. 402. The department may charge land acquisition projects
3 appropriated for the fiscal year ending September 30, 2005, and for
4 prior fiscal years, a standard percentage fee to recover actual costs,
5 and may use the revenue derived to support the land acquisition service
6 charges provided for in part 1.

7 Sec. 403. The department of natural resources may charge both
8 application fees and transaction fees related to the exchange or sale
9 of state-owned land or rights in land. The fees shall be set by the
10 director at a rate which allows the department to recover its costs for
11 providing these services.

12 **FISHERIES MANAGEMENT**

13 Sec. 602. (1) From the appropriation in part 1 for stream habitat
14 improvement, not more than \$758,000.00 shall be allocated for grants to
15 watershed councils, resource development councils, soil conservation
16 districts, local governmental units, and other nonprofit organizations
17 for stream habitat stabilization and soil erosion control.

18 (2) The fisheries division of the department shall develop
19 priority and cost estimates for all recommended projects.

20 **PARKS AND RECREATION**

21 Sec. 701. Pursuant to section 1902(2) of the natural resources and
22 environmental protection act, 1994 PA 451, MCL 324.1902, there is
23 appropriated from the Michigan natural resources trust fund to the
24 Michigan state parks endowment fund an amount not to exceed
25 \$10,000,000.00 for the fiscal year ending September 30, 2005.

26 **FOREST, MINERAL, AND FIRE MANAGEMENT**

27 Sec. 804. In addition to the funds appropriated in part 1,

1 \$350,000.00 is appropriated to cover costs related to any declared
2 emergency involving the collapse of any abandoned mine shaft located on
3 state land. This appropriation shall not be expended unless the state
4 budget director recommends the expenditure and the department notifies
5 the house and senate committees on appropriations.

6 Sec. 806. From the appropriation in part 1, the department shall
7 provide \$1,000,000.00 as an interdepartmental grant to the department
8 of agriculture for the cooperative resources management initiative
9 program for the purposes of supporting forestry programs in local
10 conservation districts.

11 GRANTS

12 Sec. 1101. The amount appropriated in part 1 for federal-rural
13 community fire protection shall be awarded as grants to local fire
14 protection departments. To be eligible, local fire protection
15 departments shall be located in governmental units or fire protection
16 districts with permanent populations of less than 10,000.

17 Sec. 1102. Federal pass-through funds to local institutions and
18 governments that are received in amounts in addition to those included
19 in part 1 for grants to communities - federal oil, gas, and timber
20 payments and that do not require additional state matching funds are
21 appropriated for the purposes intended. By November 30, 2004, the
22 department shall report to the senate and house appropriations
23 subcommittees on natural resources, the senate and house fiscal
24 agencies, and the state budget office on all amounts appropriated under
25 this section during the fiscal year ending September 30, 2004.