

**Summary: SB 1085 Conference Committee  
DEPARTMENT OF EDUCATION  
FY 2006-07**



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IDG/IDT	FY 2005-06 YTD	FY 2006-07 Executive	FY 2006-07 Senate	FY 2006-07 House	FY 2006-07 Conference	Difference: House from FY 2005-06 YTD	
						Amount	%
	0	0	0	0	0	0	0%
<b>Federal</b>	70,519,400	67,570,600	67,570,600	67,570,600	67,570,600	(2,948,800)	-4.2%
<b>Local</b>	5,444,000	5,985,600	5,985,600	5,985,600	5,985,600	541,600	9.9%
<b>Private</b>	1,898,600	2,914,400	2,914,400	2,914,400	2,914,400	1,015,800	53.5%
<b>Restricted</b>	23,513,200	7,227,000	7,388,900	7,327,000	7,527,000	(15,986,200)	-68.0%
<b>GF/GP</b>	16,100,400	6,667,500	6,580,700	8,667,500	6,667,500	(9,432,900)	-58.6%
<b>Gross</b>	<b>117,475,600</b>	<b>90,365,100</b>	<b>90,440,200</b>	<b>92,465,100</b>	<b>90,665,100</b>	<b>(26,810,500)</b>	<b>-22.8%</b>
<b>FTEs</b>	423.5	435.5	435.5	434.5	435.5	12	2.8%

<u>Major Budget Changes from FY 2005-06 YTD Appropriations</u>		<u>FY 2005-06 YTD</u>	<u>Conference Change</u>
<b>1. MEAP Testing Contract</b>	<b>Gross</b>	<b>\$24,784,500</b>	<b>(\$24,784,500)</b>
<u>Exec Rec</u> transfers the MEAP contract for student testing to the School Aid Fund in School Aid Act. <u>Senate</u> and <u>House</u> concur.	Federal	8,425,200	(8,425,200)
	Restricted	16,359,300	(16,359,300)
<b>2. School Breakfast Program</b>	<b>Gross</b>	<b>\$9,625,000</b>	<b>(\$9,625,000)</b>
<u>Exec Rec</u> transfers the School Breakfast Program and related boilerplate to the School Aid Act. <u>Senate</u> and <u>House</u> concur.	GF/GP	\$9,625,000	(\$9,625,000)
<b>3. Federal and Private Grants</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
<u>Exec Rec</u> authorizes the expenditure of up to \$2.0 million in additional Federal funds and up to \$1.0 million in additional private funds in the event that the Department receives new grants mid-year. <u>Senate</u> and <u>House</u> concur.	Federal	2,000,000	2,000,000
	Private	1,000,000	1,000,000
<b>4. Additional Federal Revenue</b>	<b>Gross</b>	<b>N/A</b>	<b>\$2,362,400</b>
<u>Exec</u> recognizes an increase in available Federal funds for 21 <sup>st</sup> Century Grants (\$66,300), for Pre-school Programs (\$201,700), in Reading First Grants for the Educator on Loan Program (\$400,000) and for Educational Assessment and Accountability (\$1,694,400). <u>Senate</u> and <u>House</u> concur.	Federal	N/A	2,362,400
<b>5. Michigan School for the Deaf and Blind</b>	FTEs	95.0	8.0
<u>Exec Rec</u> adds eight additional staff to the school for an anticipated increase in enrollment of over 20%. <u>Senate</u> and <u>House</u> concur.	<b>Gross</b>	<b>\$10,641,600</b>	<b>\$560,000</b>
	Federal	5,120,800	154,700
	Local	5,291,400	405,300
	Private	14,800	0
	Restricted	214,600	0
<b>6. National Best Practices Study</b>	<b>Gross</b>	<b>\$350,000</b>	<b>(\$175,000)</b>
<u>Senate</u> reduces the appropriation for this study to \$100. <u>House</u> reduces it to \$200,000. <u>Conference report</u> reduces to \$175,000.	GF/GP	\$350,000	(\$175,000)
<b>7. CMU and WSU Teaching Certification Programs</b>	<b>Gross</b>	<b>\$75,000</b>	<b>\$125,000</b>
<u>Exec Rec</u> eliminates \$75,000 for CMU's program. <u>Senate</u> includes \$125,000 each for both CMU and WSU. <u>House</u> concurs with Governor. <u>Conf. report</u> provides \$100,000 for each.	Restricted	75,000	125,000
	GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2005-06 YTD Appropriations</u>	<u>FY 2005-06 YTD</u>	<u>Conference Change</u>
<b>8. Subject Area Content Expectations and Guidelines</b> <u>House</u> adds \$250,000 for the development, approval, and implementation of the new subject area content expectations and guidelines. <u>Conference Committee</u> adds \$100,000.	<b>Gross</b> \$0 GF/GP \$0	<b>\$100,000</b> \$100,000
<b>9. Middle School Math Project</b> <u>Exec Rec</u> eliminates funding and related boilerplate which provides two grants of \$50,000 each for providing professional development or enhanced curricula in middle school mathematics. <u>Senate</u> maintains current appropriation. <u>House</u> concurs with the <u>Exec Rec</u> . <u>Conf. report</u> concurs with <u>House</u> .	<b>Gross</b> \$100,000 Restricted 100,000 GF/GP \$0	<b>(\$100,000)</b> (100,000) \$0
<b>10. National Board Certification</b> <u>House</u> adds a new line to fund grants to pay half of the application fees for teachers who apply for national board certification. <u>Conference Committee</u> concurs.	<b>Gross</b> \$0 Restricted 0 GF/GP \$0	<b>\$100,000</b> 100,000 \$0
<b>11. Education Commission of the States</b> <u>House</u> adds \$50,000 to pay Michigan's dues for the Education Commission of the States. <u>Conference Committee</u> concurs.	<b>Gross</b> \$0 GF/GP \$0	<b>\$50,000</b> \$50,000
<b>12. Michigan History Day</b> <u>Senate</u> includes \$25,000 as a grant to the Michigan Historical Society for Michigan History Day. The <u>House</u> does not include. The <u>Conference report</u> concurs with the <u>Senate</u> .	<b>Gross</b> \$0 GF/GP \$0	<b>\$25,000</b> \$25,000
<b>13. Economics</b> <u>Exec Rec</u> provides for economic increases in salaries and wages, insurances, retirement, and worker's compensation and recognizes savings in building occupancy costs. <u>Senate</u> and <u>House</u> concur. <u>Conference Committee</u> concurs.	<b>Gross</b> N/A Federal N/A Local N/A Private N/A Restricted N/A GF/GP N/A	<b>\$1,287,500</b> 943,000 111,300 15,800 70,100 \$147,300

### Major Boilerplate Changes from FY 2005-06

#### **Sec. 218. Automated External Defibrillators (AEDs) – NEW**

Encourages department to promote benefits of AEDs and to work with districts who receive grants for AED purchases to secure a bulk-purchase discount. Senate, House, and Conference report add new section.

#### **Sec. 220. Timely Data – NEW**

Requires the department to provide data requested by legislature, staff, and fiscal agencies in a timely manner. House adds new section. Conference report concurs with the House.

#### **Sec. 303. Michigan History Day – NEW**

Provides \$25,000 grant to Michigan Historical Society for Michigan History Day. Senate adds new section. House does not include. Conference report concurs with the Senate.

#### **Sec. 503. Teacher Preparation Programs – RETAINED**

Provides \$75,000 for Central Michigan University's Alternative Route to Certification Program. Exec Rec deletes. Senate retains with \$125,000 for CMU's program and \$125,000 for Wayne State University's Limited License to Instruct program. House deletes. Conference report provides \$100,000 for each.

#### **Sec. 504. National Board Certification – NEW**

Provides up to ½ the application fee for teachers who apply for National Board Certification. House adds new section. Conference report concurs with the House.

#### **Sec. 901. Federal and Private Grants – NEW**

Requires the Department to notify House and Senate Appropriation Subcommittee Chairs within 10 days of the receipt of a grant appropriated in the new federal and private grants line item. Exec, Senate, and House include.