

Summary of Items of Difference on HB 4436

Dept./Budget	House Passed		Senate Passed		Difference	
	GF/GP	GROSS	GF/GP	GROSS	GF/GP	GROSS
Agriculture	\$0	\$500,000	\$0	\$500,000	\$0	\$0
Capital Outlay	0	700,000	0	700,000	0	0
Community Health	54,704,400	154,399,800	54,704,400	154,399,800	0	0
Education	0	1,000,000	0	1,000,000	0	0
Environmental Quality	(4,800)	9,124,700	(4,800)	9,124,700	0	0
Human Services	0	32,368,600	0	32,368,600	0	0
Information Technology	0	2,692,500	0	2,692,500	0	0
Judiciary	0	2,220,000	0	2,220,000	0	0
DMB	0	587,400	0	587,400	0	0
DMVA	0	1,433,300	0	1,433,300	0	2,000,000
DNR	0	1,100,000	0	1,100,000	0	0
State	1,891,000	35,552,000	1,891,000	35,552,000	0	0
State Police	299,400	2,844,700	299,400	5,844,700	0	3,000,000
Treasury	0	0	92,000	92,000	92,000	92,000
TOTAL	\$56,890,000	\$244,523,000	\$56,982,000	\$249,615,000	\$92,000	\$5,092,000

Budgetary Issues:

		<u>House</u>	<u>Senate</u>	<u>Difference</u>
MILITARY AND VETERANS AFFAIRS				
1. Troop Deployment	Gross	\$1,000,000	\$3,000,000	\$2,000,000
Appropriates Federal funds to allow for the activation of troops to support the disaster relief efforts along the Gulf Coast.	Federal	1,000,000	3,000,000	2,000,000
STATE POLICE				
1. Disaster Relief	Gross	\$0	\$3,000,000	\$3,000,000
Appropriates Federal funds to allow for disaster relief efforts along the Gulf Coast.	Federal	0	3,000,000	3,000,000
TREASURY				
1. Special Revenue Sharing Payment	Gross	\$0	\$92,000	\$92,000
Appropriates mid-census special revenue sharing payment pursuant to statute for Forsyth Township in Marquette County.	GF/GP	0	92,000	92,000

Boilerplate Issues:

		<u>House</u>	<u>Senate</u>
AGRICULTURE			
1. Gasoline Inspection Program		Not Included	Included
Establishes appropriations for this program as work project accounts so funds do not lapse at the close of the fiscal year and will remain available to support the program.			
SECRETARY OF STATE			
1. Commercial Look Up Fee Revenues		Not Included	Included
This credits all revenue received from the sale of departmental records to the Transportation Administration Collections Fund (TACF). With immediate effect, the projected year-end balance of about \$5 million in commercial look up revenues will lapse to the TACF instead of the General Fund.			