

**Fiscal Analysis**  
**Jackson Community College**  
**Project Cost Increase**



**Bill/Sponsor**                      **SCR 52, Senator Hammerstrom**

**House Committee**

**Analysis**

**Summary**

The Health Programs Expansion and Information Commons capital outlay project for Jackson Community College was authorized under PA 297 of 2005. The total authorized cost was established at \$16,500,000 to be financed between State Building Authority bonds and Jackson CC funds. This multi-component project entails the construction of a new 57,000 sq. ft. Information and Technology Center and renovation of 17,000 sq. ft. of space in the Center for Health Professions.

Actual construction bids have revealed significant cost increases for steel, copper, and oil based products. Jackson CC requests a project cost increase of \$800,000 (5%) to accommodate the acceptable construction bid. The college will finance the entire cost increase.

The Joint Capital Outlay Subcommittee (JCOS) approved this resolution, with recommendation. The Department of Management and Budget also recommends approval.

**State Fiscal Impact**

None

**Local Fiscal Impact**

Jackson Community College will finance the entire cost increase

Jackson Community College – Health Programs Expansion and Information Commons Project			
	Current Authorizations	Requested Change	Revised Authorizations
State Building Authority	\$7,499,800	\$0	\$7,499,800
State GF/GP	200	0	200
Jackson CC	9,000,000	800,000	9,800,000
Totals	\$16,500,000	\$800,000	\$17,300,000

**Analyst(s)**

Al Valenzio