



Senate Fiscal Agency  
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Senate Bill 277 (S-2 as reported)  
Committee: Appropriations

<b>FY 2004-05 Year-to-Date Gross Appropriation .....</b>	<b>\$113,114,300</b>
<b>Changes from FY 2004-05 Year-to-Date:</b>	
1. <b>Armory Closures.</b> The Governor recommends the closure of the Charlotte, Lansing Maintenance, Manistique, Menominee, Saginaw and Three Rivers Armories.	(300,000)
2. <b>Family Relief Fund.</b> The Senate added restricted revenue funding to reflect a new program which assists families of those in military service.	750,000
3. <b>Federal Funds for Training Sites.</b> The Governor recommends the appropriation of additional Federal revenue for Military Training sites (\$2.0 million) and for Headquarters and Armories (\$200,000).	2,200,000
4. <b>Homeland Security.</b> The Governor provided additional Federal Homeland Security funds for training and equipment to be received via a pass-through grant from the Department of State Police. The Senate added another \$400,000.	600,000
5. <b>Military Retirement.</b> The Governor recommends the inclusion of addition GF/GP to pay for anticipated payments to retired Michigan Army and Air National Guard per P.A. 150 of 1967.	131,000
6. <b>Veterans Homes.</b> The Governor recommends additional Medicaid/Medicare revenue (\$128,000) for the D.J. Jacobetti Home and additional Private Fund donations (\$40,000) for the Grand Rapids Veterans Home. The Senate reduced GF/GP by \$359,100 in anticipation of partial-year savings from privatization.	(191,100)
7. <b>Starbase Grant.</b> The Governor recommends additional Federal funds available for the 100% Federally-funded educational program for elementary school students.	40,000
8. <b>National Guard Tuition Program Adjustment.</b> The Governor recommends a decrease in necessary GF/GP expenditures for the program due to a new Federal educational program that helps pay for Army Guard tuitions.	(200,000)
9. <b>Technology Adjustments.</b> The Governor recommends a reduction of \$57,000 Federal to reflect technology cost distribution and a reduction of \$13,900 GF/GP to reflect changes in DIT rates to agencies.	(71,700)
10. <b>Adjustments.</b> The Governor recommends an additional \$14,700 to reflect HR optimization efforts and \$15,000 in additional Mackinac Bridge Walk funding.	29,700
11. <b>Other Adjustments.</b> Adjustment for Executive Order 2005-7 which cut \$714,100 and supplemental appropriations contained in P.A. 11 of 2005 which added \$3,115,900.	(2,400,900)
12. <b>Economic Adjustments.</b> Restores FY 2004-05 employee concessions and applies standard economic adjustments to all but employee-related FY 2005-06 salary increases..	4,198,100
13. <b>Comparison to Governor's Recommendation.</b> The Senate bill totals \$359,100 GF/GP less than the Governor's recommendation.	
Total Changes.....	\$4,785,100
<b>FY 2005-06 Senate Appropriations Committee Gross Appropriation .....</b>	<b>\$117,899,400</b>

**Changes from FY 2004-05 Year to Date:****Amended Boilerplate Sections**

1. **National Guard Tuition Program.** The Governor changed the maximum amount of permissible expenditure from \$1.3 to \$1.1 million. (Sec. 213-Gov)
2. **Veteran Service Organizations.** The Senate added language which would replace current Sec. 501 with a requirement that the Department, along with members of the Veterans Service Directors Committee, evaluate the State's veterans benefits counseling efforts and make recommendations to the Legislature for a plan that ensures that every veteran in the State is served. (Sec. 501)

**New Boilerplate Sections**

3. **Sale of Property.** The Senate added new boilerplate which would require the Department to give 60 days prior notice to the Legislature of the sale of any department property. (Sec. 226)
4. **Employee Discipline.** The Senate added new language requiring the Department of not to take disciplinary action against an employee for communicating with a member of the Legislature or his or her staff. (Sec. 227)
5. **Veterans Homes.** The Senate added language requiring the Department to obtain bids for privatization of resident care aides' services at the homes. (Sec. 604)

Date Completed: 6-9-05

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