



Senate Fiscal Agency  
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# BILL ANALYSIS

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Senate Bill 1080 (S-1 as reported)  
Committee: Appropriations

<b>FY 2005-06 Year-to-Date Gross Appropriation .....</b>	<b>\$119,178,400</b>
<b>Changes from FY 2005-06 Year-to-Date:</b>	
1. <b>Fruit and Vegetable Inspections.</b> The bill included additional GF/GP for seasonal fruit and vegetable inspections.	300,000
2. <b>Equine Industry Survey.</b> Included Equine Fund revenue for an equine industry survey.	50,000
3. <b>Additional Federal Support.</b> Included is \$150,000 for food and dairy, \$250,000 for the Groundwater and Freshwater Protection Program, and \$543,000 for laboratory service to reflect FY 2005-06 supplemental appropriations.	943,000
4. <b>Emerald Ash Borer.</b> Reduced funding to reflect the amount of expected Federal resources available to Michigan for this program.	(10,000,000)
5. <b>Administrative Savings.</b> Efficiency savings in the Management Services line item associated with finance and human resource operations.	(100,000)
6. <b>Statistical Reporting Service.</b> Reduced funding for the annual agricultural survey conducted by the Michigan Agricultural Statistics Service.	(35,000)
7. <b>HR Optimization.</b> Reduced funding and one position associated with statewide human resource consolidation.	(72,400)
8. <b>Conservation Reserve Enhancement Program.</b> New funding for the administrative costs of the program. Previously, these costs were covered by a prior-year appropriation which has been spent.	350,000
9. <b>Horse Racing Audits.</b> Funding for annual track audits from the Department of Treasury to the Office of Racing Commissioner.	240,000
10. <b>Migrant Labor Housing Inspections.</b> New Federal funding to support the costs of migrant labor housing inspections.	150,000
11. <b>Emerging Disease and Emergency Management.</b> New Federal funding in the Animal Industry Program to identify and respond to emerging diseases.	57,600
12. <b>Funding Adjustments.</b> Reduced State and Federal restricted revenue spending authority to reflect anticipated revenue.	(463,600)
13. <b>Funding Shifts.</b> Replaced restricted revenue in the Food and Dairy Program with GF/GP (\$500,000) and replaced GF/GP in the Agriculture Development Division with private revenue from commodity groups (\$40,000).	0
14. <b>Economic Adjustments.</b> Included standard economic adjustments.	2,545,200
15. <b>Other Changes.</b> Included additional GF/GP funding for the department's use of the Human Resource Service Center.	10,600
16. <b>Comparison to Governor's Recommendation.</b> The bill is \$1,368,800 over the Governor (\$375,800 GF/GP, \$943,000 Federal, and \$50,000 Restricted).	
Total Changes.....	(\$6,024,600)
<b>FY 2006-07 Senate Appropriations Committee Gross Appropriation .....</b>	<b>\$113,153,800</b>

**Changes from FY 2005-06 Year to Date:**

1. **MSU Pavilion.** Directed Department, with other interested parties, to work toward the expansion of the Michigan State University Pavilion for Agriculture and Livestock Education. (Sec. 225)
2. **Budget Reduction Plan.** Requires a proposed GF/GP budget reduction (7.93%) plan by October 15, 2006, as a contingency should the K-16 Ballot Proposal be adopted. (Sec. 226)
3. **Return on Investment.** Requires a report on the return on investment of each of the Department's programs. (Sec. 227)
4. **Motor Fuel Inspections.** The Senate added language requiring a report on inspection activities and results. (Sec. 304)
5. **Equine Survey.** Required survey of equine industry in Michigan. (Sec. 305)
6. **Agriculture Development Report.** Required annual report of activities and grants of agriculture and export market programs. (Sec. 706)

Date Completed: 5-23-06

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