



Senate Fiscal Agency
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FY 2005-06 Year-to-Date Gross Appropriation	\$1,734,443,900
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Changes from FY 2005-06 Year-to-Date:

Items Included by the Senate and House

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|---|-----------|
| 1. Agricultural Experiment Station. House and Senate agreed to a 2.0% increase. | 663,300 |
| 2. State Competitive Scholarships. Federal Fund reduction resulted in total FY 2006-07 funding level of \$34.1 million. | (500,000) |
| 3. Michigan Merit Awards. Expenditures are projected to increase to \$127.7 million. | 1,300,000 |
| 4. Tuition Incentive Program. Expenditures are projected to increase to \$14.0 million. | 2,000,000 |
| 5. Children of Veterans Tuition Grants. \$500,000 in GF/GP funding is replaced with \$1.0 million of restricted revenue from a State income tax check-off. | 500,000 |

Conference Agreement on Items of Difference

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|---|------------|
| 6. House Funding Model. Conference used the model with a few changes from FY 2005-06: 2004-05 FYES used for enrollment; math degrees and education degrees in the sub-areas of math, science, technical, and special education, weighted at 2.0 instead of 1.0; research match rate lowered from 83.7% to 78.2% with cap for UM-Ann Arbor; and an overall limit of 2.9%. | 32,643,900 |
| 7. Per-Student Floor Funding. Senate had \$3,750 floor; Conference floor: \$3,775. | 2,540,000 |
| 8. Pell Grant Funding. Conference included \$450 for each FY 2004-05 Pell Grant awarded at Lake Superior, Northern, and Wayne State. | 4,805,200 |
| 9. Other Operations Adjustments. Senate added 1.8% inflation for all schools; House added funding for MPSERS, Indian Tuition Waivers, and NMU Superior Dome; Conference added funding for six universities: Michigan State, Michigan Tech, Oakland, UM-Ann Arbor, UM-Flint, and Wayne State. | 3,272,900 |
| 10. Cooperative Extension Service (CES). House added \$300,000 to fund local 4-H programs; Conference did not include 4-H funds but did provide a 2.0% increase for CES. | 572,100 |
| 11. Nursing Scholarship Program. Senate added \$250,000 to this \$4.0 million Program and added nursing master's degrees as eligible for funding; Conference concurred. | 250,000 |
| 12. Michigan Leadership, Education, and Development (MiLEAD). Senate included this new program that would link academic learning with conservation-based community service needs, funded from the DNR's Civilian Conservation Corps Fund; Conference concurred. | 5,000,000 |

Total Changes.....	\$53,047,400
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FY 2006-07 Enacted Gross Appropriation.....	\$1,787,491,300
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Changes from FY 2005-06 Year to Date:Items Included by the Senate and House

1. **University Payment Schedule.** Governor, Senate, and House deleted reference to FY 2005-06 House formula, AES, and CES. (Sec. 212(1))
2. **Appropriations Report from Fiscal Agencies.** Governor deleted, Senate and House retained. (Sec. 212(3))
3. **State Financial Aid Payment Schedule.** Governor replaced 40%/40%/10%/10% quarterly payments with equal quarterly payments; Senate and House retained current schedule. (Sec. 308)
4. **Douglas Lake.** Governor deleted legislative intent to preserve research value, Senate and House retained. (Sec. 402)

Conference Agreement on Items of Difference

5. **Construction Contracts.** House added prohibition for discrimination, Conference deleted. (Sec. 221)
6. **Tuition Grants.** Governor eliminated program but allowed current grant recipients to receive their grants as undergraduates, at the State Competitive Scholarships grant maximum; Senate retained FY 2005-06 program with application deadline of July 1, 2006; House added June 1, 2007, deadline and grant minimum of \$2,400. Conference included \$2,000 minimum and deadline of July 1, 2006. (Sec. 302)
7. **Tuition Incentive Program (TIP).** Governor and House added FAFSA filing as a criterion for Phase I eligibility, and achievement of junior-level status at a four-year institution as a criterion for Phase II eligibility; House deducted Federal aid from TIP payment; Senate added only a requirement for students to request FAFSA filing information. Conference concurred with Senate. (Sec. 310(3))
8. **Nursing Scholarship Program.** Senate/Conference added master degree in nursing programs as eligible for funds. (Sec. 312)
9. **Michigan Leadership, Education and Development (MiLEAD) Initiative.** Governor added a new program to provide \$1.0 million grants to higher education institutions for residential programs for at-risk youth to earn college credits while they perform conservation-based community service; Senate added eligibility for independent colleges and universities; House did not include MiLEAD. Conference concurred with Senate. (Sec. 313)
10. **Reporting Requirements.** House added for Children of Veterans and Tuition Grants, Conference added for Children of Veterans only. (Secs. 314 & 315)
11. **HEIDI Advisory Committee.** House deleted; Conference revised. (Sec. 405)
12. **House Funding Model.** Governor replaced with new four-part formula for all State universities (except MSU, UM-Ann Arbor, and Wayne State) based on tuition revenue, financial aid expenditures, Pell Grant awards, and weighted degree completions; Senate did not include either the Governor's or the House's formulas; House revised to reflect their proposed funding changes. Conference concurred with the House. (Sec. 418)
13. **Superior Dome.** House earmarked \$600,000 of Northern's appropriation; Conference deleted. (Sec. 419)
14. **Lists of Required Textbooks.** Governor deleted legislative intent for timely access to lists by private bookstores/student groups, and intent to allow students to decide where to purchase textbooks, Senate and House retained; House allowed university-administered accounts to be used. Conference concurred with House. (Sec. 426)
15. **Cooperative Extension Service.** House earmarked \$300,000 for local 4-H programs; Conference deleted. (Sec. 434)
16. **Michigan Public School Employees Retirement System (MPERS).** Governor and Senate deleted legislative intent that stabilization subaccount funds be used to subsidize payroll contributions of the seven MPERS universities due to depletion of the subaccount; House added MPERS \$1.7 million subsidy. Conference deleted. (Sec. 437)
17. **Per-Student Floor Funding.** Senate added \$3,750 per-student funding floor; Governor and House did not include; Conference added \$3,775 floor. (Sec. 450)
18. **New Academic Programs.** Governor/Senate deleted FY 2005-06 list; House/Conference added FY 2006-07 list. (Sec. 701a)
19. **Education Degrees.** Senate added requirement for reports on efforts to increase education degrees conferred for teaching of middle and high school math, physics, chemistry, biology, and certain foreign languages; House required report on degrees in critical shortage areas. Conference blended Senate and House. (Sec. 711)
20. **Research and Technology Transfer.** Senate added requirement for reports on research, technology transfer, job creation, and graduates with advanced degrees in math, science, health care, and engineering; House allowed concerted effort. Conference concurred with the House. (Sec. 712)

Date Completed: 8-17-06

Fiscal Analyst: Ellen Jeffries

FY 2006-07: Higher Education
Public Act 340 of 2006


	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		2005-06				Other			\$	%	2006-07
	FY 2005-06	Approp	House	Senate	Pell	Operations	Financial	FY 2006-07	Change	Change	Approp
	Year-to-Date	Per	Funding	Floor of	Grant	Adjustments;	Aid	Public Act	From	From	Per
UNIVERSITIES	Appropriation	Student*	Model	\$3,775	Funding	2% AES/CES	Changes	340 of 2006	2005-06	2005-06	Student*
Central	80,061,900	3,736	2,321,800					82,383,700	2,321,800	2.9%	3,844
Eastern	76,140,600	4,019	2,028,100					78,168,700	2,028,100	2.7%	4,126
Ferris	48,634,700	4,611	1,410,400					50,045,100	1,410,400	2.9%	4,745
Grand Valley	61,129,900	3,151	1,772,800	1,895,000				64,797,700	3,667,800	6.0%	3,340
Lake Superior	12,506,300	4,827	0		422,100			12,928,400	422,100	3.4%	4,990
Michigan State	283,730,300	6,782	8,228,200			227,000		292,185,500	8,455,200	3.0%	6,984
Michigan Tech	48,018,800	8,095	935,700			264,800		49,219,300	1,200,500	2.5%	8,297
Northern	45,051,600	5,348	0		1,347,800			46,399,400	1,347,800	3.0%	5,508
Oakland	50,685,700	3,664	1,469,900	67,800		185,600		52,409,000	1,723,300	3.4%	3,788
Saginaw Valley	27,499,800	3,595	797,500	577,200				28,874,500	1,374,700	5.0%	3,775
UM-Ann Arbor	316,368,500	8,048	9,174,700			253,100		325,796,300	9,427,800	3.0%	8,288
UM-Dearborn	24,739,200	3,973	717,400					25,456,600	717,400	2.9%	4,088
UM-Flint	20,903,100	4,231	606,200			11,000		21,520,300	617,200	3.0%	4,355
Wayne State	214,666,300	8,603	0		3,035,300	2,331,400		220,033,000	5,366,700	2.5%	8,818
Western	109,695,200	4,569	3,181,200					112,876,400	3,181,200	2.9%	4,702
Ag Experiment Station (AES)	33,163,800					663,300		33,827,100	663,300	2.0%	
Cooperative Extension (CES)	28,604,300					572,100		29,176,400	572,100	2.0%	
Higher Education Database	200,000							200,000	0	0.0%	
Midwest Higher Ed Compact	90,000							90,000	0	0.0%	
King-Chavez-Parks	2,691,500							2,691,500	0	0.0%	
TOTAL UNIVERSITIES	1,484,581,500	5,679	32,643,900	2,540,000	4,805,200	4,508,300	0	1,529,078,900	44,497,400	3.0%	5,852
Merit Award Trust Fund	9,500,000		0	0	0	0	0	9,500,000	0	0.0%	
State GF/GP	1,475,081,500		32,643,900	2,540,000	4,805,200	4,508,300	0	1,519,578,900	44,497,400	3.0%	
GRANTS & FINANCIAL AID											
Competitive Scholarships	34,630,500						(500,000)	34,130,500	(500,000)	-1.4%	
Tuition Grants	58,768,100							58,768,100	0	0.0%	
Work Study	7,326,300							7,326,300	0	0.0%	
Part-time Independent	2,653,300							2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200							2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000							1,500,000	0	0.0%	
Nursing Scholarship Program	4,000,000						250,000	4,250,000	250,000	6.3%	
Michigan Merit Award Program	126,400,000						1,300,000	127,700,000	1,300,000	1.0%	
Tuition Incentive Program(TIP)	12,000,000						2,000,000	14,000,000	2,000,000	16.7%	
Children of Veterans Tuition	500,000						500,000	1,000,000	500,000	100.0%	
Mi. Leadership, Ed, Development	0						5,000,000	5,000,000	5,000,000	na	
TOTAL FINANCIAL AID	249,862,400		0	0	0	0	8,550,000	258,412,400	8,550,000	3.4%	
Federal	3,500,000		0	0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
Merit Award Trust Fund	137,000,000		0	0	0	0	1,300,000	138,300,000	1,300,000	0.9%	
MHEAA/Carry-Forward	7,000,000		0	0	0	0	(1,100,000)	5,900,000	(1,100,000)	-15.7%	
Veterans Tax Checkoff	0		0	0	0	0	1,000,000	1,000,000	1,000,000	na	
Civilian Conservation Corps	0		0	0	0	0	5,000,000	5,000,000	5,000,000	na	
State GF/GP	102,362,400		0	0	0	0	2,850,000	105,212,400	2,850,000	2.8%	
TOTAL HIGHER ED	1,734,443,900		32,643,900	2,540,000	4,805,200	4,508,300	8,550,000	1,787,491,300	53,047,400	3.1%	
TOTAL FEDERAL	3,500,000		0	0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
TOTAL STATE RESTRICTED	153,500,000		0	0	0	0	6,200,000	159,700,000	6,200,000	4.0%	
TOTAL STATE GF/GP	1,577,443,900		32,643,900	2,540,000	4,805,200	4,508,300	2,850,000	1,624,791,300	47,347,400	3.0%	