

SUBSTITUTE FOR
HOUSE BILL NO. 4436
(As amended August 31, 2005)

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2005; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies to supplement appropriations for the
5 fiscal year ending September 30, 2005, from the following funds:

6 APPROPRIATION SUMMARY

7	GROSS APPROPRIATION.....	\$ [244,523,000]
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House Bill No. 4436 (H-3) as amended August 31, 2005 (1 fo 2)

1	Total interdepartmental grants and intradepartmental	
2	transfers	2,834,600
3	ADJUSTED GROSS APPROPRIATION.....	\$ [241,688,400]
4	Total federal revenues.....	[169,873,600]
5	Total local revenues.....	(1,400,000)
6	Total private revenues.....	6,322,700
7	Total other state restricted revenues.....	[10,002,100]
8	State general fund/general purpose.....	\$ [56,890,000]

9 **Sec. 102. DEPARTMENT OF AGRICULTURE**

10 **(1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION.....	\$ 500,000
12	Total interdepartmental grants and intradepartmental	
13	transfers	0
14	ADJUSTED GROSS APPROPRIATION.....	\$ 500,000
15	Total federal revenues.....	0
16	Total local revenues.....	0
17	Total private revenues.....	0
18	Total other state restricted revenues.....	500,000
19	State general fund/general purpose.....	\$ 0

20 **(2) PESTICIDE AND PLANT PEST MANAGEMENT**

21	Pesticide and plant pest management.....	\$ <u>500,000</u>
22	GROSS APPROPRIATION.....	\$ 500,000

23 Appropriated from:

24 Special revenue funds:

25	Licensing and inspection fees.....	500,000
26	State general fund/general purpose.....	\$ 0

[Sec. 103. CAPITAL OUTLAY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$ 700,000
Total interdepartmental grants and intradepartmental	
transfers	0

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ADJUSTED GROSS APPROPRIATION.....	\$	700,000
Total federal revenues.....		500,000
Total local funds.....		0
Total private revenues.....		0
Total other state restricted revenues.....		200,000
State general fund/general purpose.....	\$	0

(2) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Shiawassee county, armory replacement, for design and construction (total authorized cost \$5,700,000; federal share \$4,250,000; state armory construction fund share \$1,450,000)		
	\$	700,000
GROSS APPROPRIATION.....	\$	700,000
Appropriated from:		
Federal revenues:		
DOD-department of the army - national guard bureau...		500,000
Special revenue funds:		
Armory construction fund.....		200,000
State general fund/general purpose.....	\$	0]

Sec. 104. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	154,399,800
Total interdepartmental grants and intradepartmental transfers		142,100
ADJUSTED GROSS APPROPRIATION.....	\$	154,257,700
Total federal revenues.....		99,024,700
Total local revenues.....		(1,400,000)
Total private revenues.....		5,322,700
Total other state restricted revenues.....		(3,394,100)
State general fund/general purpose.....	\$	54,704,400

(2) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES

Mount Pleasant center - development disabilities	\$	1,600,000
Caro regional mental health center - psychiatric hospital - adult		500,000
Kalamazoo psychiatric hospital - adult.....		900,000
Gifts and bequests for patient living and treatment environment		<u>400,000</u>
GROSS APPROPRIATION.....	\$	3,400,000
Appropriated from:		
Federal revenues:		
Total federal revenues.....		1,700,000
Special revenue funds:		
Other local revenues.....		400,000

1	Total private revenues.....		400,000
2	Total other state restricted revenues.....		900,000
3	State general fund/general purpose.....	\$	0
4	(3) INFECTIOUS DISEASE CONTROL		
5	Aids prevention, testing, and care programs.....	\$	<u>4,200,000</u>
6	GROSS APPROPRIATION.....	\$	4,200,000
7	Appropriated from:		
8	Special revenue funds:		
9	Total private revenues.....		4,200,000
10	State general fund/general purpose.....	\$	0
11	(4) LABORATORY SERVICES		
12	Laboratory services.....	\$	<u>848,000</u>
13	GROSS APPROPRIATION.....	\$	848,000
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	Interdepartmental grant from environmental quality...		142,100
17	Special revenue funds:		
18	Total other state restricted revenues.....		705,900
19	State general fund/general purpose.....	\$	0
20	(5) EPIDEMIOLOGY		
21	Epidemiology administration.....	\$	<u>76,200</u>
22	GROSS APPROPRIATION.....	\$	76,200
23	Appropriated from:		
24	Special revenue funds:		
25	Total private revenues.....		76,200
26	State general fund/general purpose.....	\$	0
27	(6) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH		

1 **PROMOTION**

2 Smoking prevention program..... \$ 114,000

3 GROSS APPROPRIATION..... \$ 114,000

4 Appropriated from:

5 Special revenue funds:

6 Total private revenues..... 114,000

7 State general fund/general purpose..... \$ 0

8 **(7) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION**

9 **PROGRAM**

10 Women, infants, and children program local agreements

11 and food costs \$ 457,500

12 GROSS APPROPRIATION..... \$ 457,500

13 Appropriated from:

14 Special revenue funds:

15 Total private revenues..... 457,500

16 State general fund/general purpose..... \$ 0

17 **(8) OFFICE OF SERVICES TO THE AGING**

18 Office of services to the aging administration..... \$ 75,000

19 GROSS APPROPRIATION..... \$ 75,000

20 Appropriated from:

21 Special revenue funds:

22 Total private revenues..... 75,000

23 State general fund/general purpose..... \$ 0

24 **(9) MEDICAL SERVICES ADMINISTRATION**

25 Medical services administration..... \$ 3,800,000

26 GROSS APPROPRIATION..... \$ 3,800,000

27 Appropriated from:

1	Federal revenues:	
2	Total federal revenues.....	3,800,000
3	Special revenue funds:	
4	State general fund/general purpose.....	\$ 0
5	(10) CHILDREN'S SPECIAL HEALTH CARE SERVICES	
6	Medical care and treatment.....	\$ (20,559,800)
7	GROSS APPROPRIATION.....	\$ (20,559,800)
8	Appropriated from:	
9	Federal revenues:	
10	Total federal revenues.....	(3,120,600)
11	Special revenue funds:	
12	State general fund/general purpose.....	\$ (17,439,200)
13	(11) MEDICAL SERVICES	
14	Maternal and child health.....	\$ 11,045,000
15	Hospital services and therapy.....	(85,620,900)
16	Physician services.....	20,707,200
17	Medicare premium payments.....	(5,705,600)
18	Pharmaceutical services.....	35,845,100
19	Home health services.....	(7,891,200)
20	Ambulance services.....	359,400
21	Long-term care services.....	110,948,000
22	Health plan services.....	70,751,900
23	Medical expenses recoupment.....	11,550,000
24	Subtotal basic medical services program.....	<u>150,943,900</u>
25	GROSS APPROPRIATION.....	\$ 161,988,900
26	Appropriated from:	
27	Federal revenues:	

1	Total federal revenues.....	96,645,300
2	Special revenue funds:	
3	Total local revenues.....	(1,800,000)
4	Merit award trust fund.....	(5,100,000)
5	Tobacco settlement revenue.....	(1,900,000)
6	Total other state restricted revenues.....	2,000,000
7	State general fund/general purpose.....	\$ 72,143,600
8	Sec. 105. DEPARTMENT OF EDUCATION	
9	(1) APPROPRIATION SUMMARY	
10	GROSS APPROPRIATION.....	\$ 1,000,000
11	Total interdepartmental grants and intradepartmental	
12	transfers	0
13	ADJUSTED GROSS APPROPRIATION.....	\$ 1,000,000
14	Total federal revenues.....	0
15	Total local revenues.....	0
16	Total private revenues.....	1,000,000
17	Total other state restricted revenues.....	0
18	State general fund/general purpose.....	\$ 0
19	(2) SCHOOL IMPROVEMENT SERVICES	
20	School improvement operations.....	\$ <u>1,000,000</u>
21	GROSS APPROPRIATION.....	\$ 1,000,000
22	Appropriated from:	
23	Special revenue funds:	
24	Private revenues.....	1,000,000
25	State general fund/general purpose.....	\$ 0

1	Sec. 106. DEPARTMENT OF ENVIRONMENTAL QUALITY		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	9,124,700
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	9,124,700
7	Total federal revenues.....		1,210,700
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		7,918,800
11	State general fund/general purpose.....	\$	(4,800)
12	(2) EXECUTIVE		
13	Office of the Great Lakes		
14	Salaries and fringe benefits.....	\$	3,300
15	Travel.....		200
16	Other operational expenses.....		(1,900)
17	GROSS APPROPRIATION.....	\$	1,600
18	Appropriated from:		
19	Federal revenues:		
20	DOC-NOAA.....		3,200
21	Special revenue funds:		
22	Great Lakes protection fund.....		3,200
23	State general fund/general purpose.....	\$	(4,800)
24	(3) ENVIRONMENTAL SCIENCE AND SERVICES		
25	Environmental bond site reclamation.....	\$	715,600
26	Nonpoint source pollution prevention and control		
27	project program		7,000,000

1	Laboratory services		
2	Other operational expenses.....		<u>200,000</u>
3	GROSS APPROPRIATION.....	\$	7,915,600
4	Appropriated from:		
5	Special revenue funds:		
6	Environmental protection bond fund.....		715,600
7	Clean Michigan initiative - nonpoint source.....		7,000,000
8	Water analysis fees.....		200,000
9	State general fund/general purpose.....	\$	0
10	(4) GEOLOGICAL AND LAND MANAGEMENT		
11	Field permitting and project assistance		
12	Salaries and fringe benefits.....	\$	<u>75,000</u>
13	GROSS APPROPRIATION.....	\$	75,000
14	Appropriated from:		
15	Federal revenues:		
16	EPA, multiple.....		75,000
17	Special revenue funds:		
18	State general fund/general purpose.....	\$	0
19	(5) WATER		
20	Surface water		
21	Salaries and fringe benefits.....	\$	200,000
22	Other operational expenses.....		<u>172,500</u>
23	GROSS APPROPRIATION.....	\$	372,500
24	Appropriated from:		
25	Federal revenues:		
26	EPA, multiple.....		372,500
27	Special revenue funds:		

1	State general fund/general purpose	\$	0
2	(6) CRIMINAL INVESTIGATIONS		
3	Environmental investigations		
4	Other operational expenses	\$	<u>760,000</u>
5	GROSS APPROPRIATION	\$	760,000
6	Appropriated from:		
7	Federal revenues:		
8	DHS, federal		760,000
9	Special revenue funds:		
10	State general fund/general purpose	\$	0
11	Sec. 107. DEPARTMENT OF HUMAN SERVICES		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION	\$	32,368,600
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION	\$	32,368,600
17	Total federal revenues		32,368,600
18	Total local revenues		0
19	Total private revenues		0
20	Total other state restricted revenues		0
21	State general fund/general purpose	\$	0
22	(2) FAMILY INDEPENDENCE SERVICES ADMINISTRATION		
23	Nutrition education	\$	<u>1,120,300</u>
24	GROSS APPROPRIATION	\$	1,120,300
25	Appropriated from:		
26	Federal revenues:		

1	Total federal revenues.....		1,120,300
2	Special revenue funds:		
3	State general fund/general purpose.....	\$	0
4	(3) LOCAL OFFICE STAFF AND OPERATIONS		
5	Field staff, salaries and wages.....	\$	<u>5,500,000</u>
6	GROSS APPROPRIATION.....	\$	5,500,000
7	Appropriated from:		
8	Federal revenues:		
9	Total federal revenues.....		5,500,000
10	Special revenue funds:		
11	State general fund/general purpose.....	\$	0
12	(4) PUBLIC ASSISTANCE		
13	Family independence program.....	\$	7,635,500
14	Weatherization assistance.....		1,598,100
15	Food assistance program benefits.....		<u>14,014,700</u>
16	GROSS APPROPRIATION.....	\$	23,248,300
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues.....		23,248,300
20	Special revenue funds:		
21	State general fund/general purpose.....	\$	0
22	(5) CENTRAL SUPPORT ACCOUNTS		
23	Payroll taxes and fringe benefits.....	\$	<u>2,500,000</u>
24	GROSS APPROPRIATION.....	\$	2,500,000
25	Appropriated from:		
26	Federal revenues:		
27	Total federal revenues.....		2,500,000

1	Special revenue funds:		
2	State general fund/general purpose	\$	0
3	Sec. 108. DEPARTMENT OF INFORMATION TECHNOLOGY		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION	\$	2,692,500
6	Total interdepartmental grants and intradepartmental		
7	transfers		2,692,500
8	Total federal revenues		0
9	Total local revenues		0
10	Total private revenues		0
11	Total other state restricted revenues		0
12	State general fund/general purpose	\$	0
13	(2) ADMINISTRATION		
14	Health and human services	\$	2,000,000
15	Resources services		<u>692,500</u>
16	GROSS APPROPRIATION	\$	2,692,500
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from department of agriculture		692,500
20	IDG from department of human services		2,000,000
21	Special revenue funds:		
22	State general fund/general purpose	\$	0
23	Sec. 109. JUDICIARY		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION	\$	2,220,000

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	2,220,000
4	Total federal revenues.....		0
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		2,220,000
8	State general fund/general purpose.....	\$	0
9	(2) SUPREME COURT		
10	State court administrative office.....	\$	20,000
11	Drug treatment courts.....		<u>100,000</u>
12	GROSS APPROPRIATION.....	\$	120,000
13	Appropriated from:		
14	Special revenue funds:		
15	State court fund.....		20,000
16	Drug court fund.....		100,000
17	State general fund/general purpose.....	\$	0
18	(3) INDIGENT CIVIL LEGAL ASSISTANCE		
19	Indigent civil legal assistance.....	\$	<u>600,000</u>
20	GROSS APPROPRIATION.....	\$	600,000
21	Appropriated from:		
22	Special revenue funds:		
23	State court fund.....		600,000
24	State general fund/general purpose.....	\$	0
25	(4) TRIAL COURT OPERATIONS		
26	Court equity fund reimbursements.....	\$	<u>1,500,000</u>
27	GROSS APPROPRIATION.....	\$	1,500,000

House Bill No. 4436 (H-3) as amended August 31, 2005

1 Appropriated from:

2 Special revenue funds:

3 Court equity fund..... 1,500,000
 4 State general fund/general purpose..... \$ 0

5 **Sec. 110. DEPARTMENT OF MANAGEMENT AND BUDGET**

6 **(1) APPROPRIATION SUMMARY**

7 GROSS APPROPRIATION..... \$ 587,400
 8 Total interdepartmental grants and intradepartmental
 9 transfers 0
 10 ADJUSTED GROSS APPROPRIATION..... \$ 587,400
 11 Total federal revenues..... 0
 12 Total local revenues..... 0
 13 Total private revenues..... 0
 14 Total other state restricted revenues..... 587,400
 15 State general fund/general purpose..... \$ 0

16 **(2) STATE FAIR**

17 Michigan state fair operations..... \$ 587,400
 18 GROSS APPROPRIATION..... \$ 587,400

19 Appropriated from:

20 Special revenue funds:

21 State exposition and fair grounds fund..... 587,400
 22 State general fund/general purpose..... \$ 0

23 **Sec. 111. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

24 **(1) APPROPRIATION SUMMARY**

25 GROSS APPROPRIATION..... \$ [1,433,300]

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1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	[1,433,300]
4	Total federal revenues.....		[1,433,300]
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	0
9	(2) GRAND RAPIDS VETERANS' HOME		
10	Grand Rapids veterans' home.....	\$	<u>433,300</u>
11	GROSS APPROPRIATION.....	\$	433,300
12	Appropriated from:		
13	Federal revenues:		
14	HHS, Medicaid.....		109,700
15	DVA-VHA.....		326,600
16	Special revenue funds:		
17	State general fund/general purpose.....	\$	0
	[(3) HEADQUARTERS AND ARMORIES		
	State active duty.....	\$	<u>1,000,000</u>
	GROSS APPROPRIATION.....	\$	<u>1,000,000</u>
	Appropriated from:		
	Federal revenues:		
	Emergency management assistance compact.....		1,000,000
	Special revenue funds:		
	State general fund/general purpose.....	\$	0]
18	Sec. 112. DEPARTMENT OF NATURAL RESOURCES		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION.....	\$	[1,100,000]
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	[1,100,000]
24	Total federal revenues.....		0
25	Total local revenues.....		0
26	Total private revenues.....		0

House Bill No. 4436 (H-3) as amended August 31, 2005

1	Total other state restricted revenues	[1,100,000]
2	State general fund/general purpose	\$ 0
3	(2) FOREST, MINERAL, AND FIRE MANAGEMENT	
4	Forest and timber treatments	\$ 350,000
5	Forest fire protection	[630,000]
6	Travel	<u>[120,000]</u>
7	GROSS APPROPRIATION	\$ [1,100,000]
8	Appropriated from:	
9	Special revenue funds:	
10	Forest development fund	[1,100,000]
11	State general fund/general purpose	\$ 0
12	Sec. 113. DEPARTMENT OF STATE	
13	(1) APPROPRIATION SUMMARY	
14	GROSS APPROPRIATION	\$ 35,552,000
15	Total interdepartmental grants and intradepartmental	
16	transfers	0
17	ADJUSTED GROSS APPROPRIATION	\$ 35,552,000
18	Total federal revenues	33,661,000
19	Total local revenues	0
20	Total private revenues	0
21	Total other state restricted revenues	0
22	State general fund/general purpose	\$ 1,891,000
23	(2) ELECTION REGULATION	
24	Help America vote act (HAVA)	\$ <u>35,552,000</u>
25	GROSS APPROPRIATION	\$ 35,552,000
26	Appropriated from:	

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1 Federal revenues:

2 HHS-HAVA..... 33,661,000

3 Special revenue funds:

4 State general fund/general purpose..... \$ 1,891,000

5 **Sec. 114. DEPARTMENT OF STATE POLICE**

6 **(1) APPROPRIATION SUMMARY**

7 GROSS APPROPRIATION..... \$ [2,844,700]

8 Total interdepartmental grants and intradepartmental
9 transfers 0

10 ADJUSTED GROSS APPROPRIATION..... \$ [2,844,700]

11 Total federal revenues..... 1,675,300

12 Total local revenues..... 0

13 Total private revenues..... 0

14 Total other state restricted revenues..... 870,000

15 State general fund/general purpose..... \$ [299,400]

16 **(2) MOTOR CARRIER ENFORCEMENT**

17 Safety projects..... \$ 527,700

18 GROSS APPROPRIATION..... \$ 527,700

19 Appropriated from:

20 Federal revenues:

21 DOT..... 527,700

22 Special revenue funds:

23 State general fund/general purpose..... \$ 0

24 **(3) SPECIAL OPERATIONS**

25 Traffic services..... \$ 1,267,600

26 GROSS APPROPRIATION..... \$ 1,267,600

House Bill No. 4436 (H-3) as amended August 31, 2005

1 Appropriated from:

2 Federal revenues:

3 DOT..... 1,147,600

4 Special revenue funds:

5 Drunk driving prevention and training fund..... 120,000

6 State general fund/general purpose..... \$ 0

7 **(4) CRIMINAL JUSTICE INFORMATION CENTER**

8 Criminal justice information center division..... \$ 750,000

9 GROSS APPROPRIATION..... \$ 750,000

10 Appropriated from:

11 Special revenue funds:

12 Criminal justice information center service fees..... 750,000

13 State general fund/general purpose..... \$ 0

[(5) AT-POST TROOPERS

Body armor replacement purchase..... \$ 299,400

GROSS APPROPRIATION..... \$ 299,400

Appropriated from:

Special revenue funds:

State general fund/general purpose..... \$ 299,400]

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

16 GENERAL SECTIONS

17 Sec. 201. In accordance with the provisions of section 30 of
 18 article IX of the state constitution of 1963, total state spending
 19 from state resources in part 1 for the fiscal year ending September
 20 30, 2005 is [\$66,892,100.00] and state appropriations paid to local
 21 units of government are \$8,500,000.00. The itemized statement below
 22 identifies appropriations from which spending to local units of
 23 government will occur:

24 DEPARTMENT OF ENVIRONMENTAL QUALITY

25 Nonpoint source pollution prevention and

1	control program	\$	7,000,000
2	JUDICIARY		
3	Court equity fund reimbursements.....	\$	<u>1,500,000</u>
4	TOTAL.....	\$	8,500,000

5 Sec. 202. The appropriations made and expenditures authorized
6 under this act and the departments, commissions, boards, offices,
7 and programs for which appropriations are made under this act are
8 subject to the management and budget act, 1984 PA 431, MCL 18.1101
9 to 18.1594.

10 Sec. 203. (1) In addition to the amounts appropriated in part
11 1, there is appropriated to the departments of agriculture,
12 attorney general, community health, environmental quality, labor
13 and economic growth, management and budget, military and veterans
14 affairs, state, state police, transportation, and treasury and the
15 Michigan strategic fund from federal and state restricted revenue
16 sources an amount equal to fiscal year 2003-2004 salaries, wages,
17 and fringe benefits charged to fiscal year 2004-2005 and financed
18 from federal and state restricted revenue sources.

19 (2) For each appropriated fund source, the amounts
20 appropriated under this section shall not exceed the federal and
21 state restricted appropriations lapses at September 30, 2004 and
22 the available federal and state restricted revenues in excess of
23 appropriated amounts for fiscal year 2004-2005.

24 DEPARTMENT OF ENVIRONMENTAL QUALITY

25 Sec. 301. The unexpended funds appropriated in part 1 for
26 environmental bond site reclamation are considered work project

1 appropriations and any unencumbered or unallotted funds are carried
2 forward into the succeeding fiscal year. The following is in
3 compliance with section 451a(1) of the management and budget act,
4 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the projects to be carried out is for site
6 assessment fund grant funding.

7 (b) The projects will be accomplished by contract.

8 (c) The total estimated cost of all projects is identified in
9 each line-item appropriation.

10 (d) The tentative completion date is September 30, 2009.

11 Sec. 302. The unexpended funds appropriated in part 1 for
12 nonpoint source pollution control grants are considered work
13 project appropriations and any unencumbered or unallotted funds are
14 carried forward into the succeeding fiscal year. The following is
15 in compliance with section 451a(1) of the management and budget
16 act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the projects to be carried out is to
18 address nonpoint source pollution.

19 (b) The projects will be accomplished by contract.

20 (c) The total estimated cost of all projects is identified in
21 each line-item appropriation.

22 (d) The tentative completion date is September 30, 2009.

23 Sec. 303. For the fiscal year ending September 30, 2005, funds
24 in the environmental education fund of \$561,500.00 are hereby
25 appropriated to the environmental protection fund. Not more than
26 \$77,000.00 of the funds appropriated to the environmental
27 protection fund shall be used to fund the laboratory recognition

1 program in the period beginning October 1, 2004 and ending December
2 31, 2006.

3 **DEPARTMENT OF STATE**

4 Sec. 401. The unexpended funds appropriated in part 1 for the
5 help America vote act of 2002, 42 USC 15301 to 15545, are
6 considered work project appropriations and any unencumbered or
7 unallotted funds are carried over into the succeeding fiscal year.
8 The following is in compliance with section 451a(1) of the
9 management and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to implement a uniform
11 voting system described in section 37 of the Michigan election law,
12 1954 PA 116, MCL 168.37, and other election reforms.

13 (b) These projects will be accomplished by state employees, by
14 contracts with private vendors, or by grants to local units of
15 government.

16 (c) The total estimated cost of this project is
17 \$47,565,000.00.

18 (d) The tentative completion date for this project is
19 September 30, 2009.