

**SUBSTITUTE FOR  
SENATE BILL NO. 278**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2006; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this act, the

## Senate Bill No. 278 as amended June 14, 2005

amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2006, from the funds indicated in this part. The following is a summary of the appropriations in this part:

**DEPARTMENT OF NATURAL RESOURCES**

## APPROPRIATION SUMMARY:

Full-time equated unclassified positions ..... 6.0

Full-time equated classified positions ..... 2,069.5

GROSS APPROPRIATION ..... \$ &lt;&lt;272,540,800&gt;&gt;

## Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 3,691,200

ADJUSTED GROSS APPROPRIATION ..... \$ &lt;&lt;268,849,600&gt;&gt;

## Federal revenues:

Total federal revenues ..... 38,990,200

## Special revenue funds:

Total local revenues ..... 0

Total private revenues ..... 2,090,100

Total other state restricted revenues ..... &lt;&lt;201,828,400&gt;&gt;

State general fund/general purpose ..... \$ &lt;&lt;25,940,900&gt;&gt;

## FUND SOURCE SUMMARY

Full-time equated unclassified positions ..... 6.0

Full-time equated classified positions ..... 2,069.5

GROSS APPROPRIATION ..... \$ &lt;&lt;272,540,800&gt;&gt;

## Interdepartmental grant revenues:

IDG, engineering services to work orders ..... 1,566,600

IDG, land acquisition services to work orders ..... 706,500

## Senate Bill No. 278 as amended June 14, 2005

1	IDG, MacMullan conference center revenue .....	1,418,100
2	Total interdepartmental grants and intradepartmental	
3	transfers .....	3,691,200
4	ADJUSTED GROSS APPROPRIATION .....	\$ <<268,849,600>>
5	Federal revenues:	
6	DAG, federal .....	7,166,000
7	DHS-USCG, federal .....	2,689,600
8	DOC, federal .....	67,000
9	DOE, federal .....	1,000
10	DOI, federal .....	23,545,000
11	DOI, oil and gas royalty revenue .....	150,000
12	DOI, timber revenue .....	3,300,000
13	DOT, federal .....	1,800,000
14	EPA, federal .....	271,600
15	Total federal revenues .....	38,990,200
16	Special revenue funds:	
17	Private funds .....	1,590,100
18	Private - gift revenues .....	500,000
19	Total private revenues .....	2,090,100
20	Aircraft fees .....	245,300
21	Air photo fees - geographic information system .....	43,500
22	Cervidae licensing and inspection fees .....	95,700
23	Clean Michigan initiative fund .....	54,100
24	Commercial forest fund .....	48,300
25	Forest development fund .....	31,222,100
26	Forestland user charges .....	317,300
27	Forest recreation fund .....	1,386,900

## Senate Bill No. 278 as amended June 14, 2005

1	Game and fish protection fund.....	<<62,564,600>>
2	Game and fish protection fund - deer habitat reserve .	2,508,900
3	Game and fish protection fund - fisheries settlement .	966,400
4	Game and fish protection fund - turkey permit fees ...	1,748,000
5	Game and fish protection fund - waterfowl fees .....	99,900
6	Game and fish - wildlife resource protection fund ....	1,611,800
7	Game and fish protection fund - youth hunting and	
8	fishing education and outreach fund.....	26,800
9	Harbor development fund.....	287,400
10	Land exchange facilitation fund.....	5,919,300
11	Marine safety fund.....	4,714,300
12	Michigan civilian conservation corps endowment fund ..	1,139,500
13	Michigan natural resources trust fund.....	3,292,800
14	Michigan state parks endowment fund.....	12,375,100
15	Michigan state waterways fund.....	15,906,800
16	Nongame wildlife fund.....	685,300
17	Off-road vehicle trail improvement fund.....	4,210,500
18	Park improvement fund.....	36,957,800
19	Publications revenue.....	3,600
20	Recreation improvement fund.....	1,444,500
21	Safety education fund.....	206,100
22	Shop fees.....	63,700
23	Snowmobile registration fee revenue.....	1,957,500
24	Snowmobile trail improvement fund.....	9,724,600
25	Total other state restricted revenues.....	<<201,828,400>>
26	State general fund/general purpose.....	\$ <<25,940,900>>
27	<b>Sec. 102. EXECUTIVE</b>	

1	Full-time equated unclassified positions .....	6.0	
2	Full-time equated classified positions .....	44.6	
3	Commission (including travel expense--per diem) .....	\$	59,300
4	Unclassified salaries--6.0 FTE positions .....		416,500
5	Executive direction--44.6 FTE positions .....		5,379,300
6	Travel .....		<u>136,400</u>
7	GROSS APPROPRIATION .....	\$	5,991,500
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG, MacMullan conference center revenue .....		22,800
11	Special revenue funds:		
12	Aircraft fees .....		500
13	Air photo fees - geographic information system .....		11,300
14	Forest development fund .....		249,400
15	Forestland user charges .....		6,400
16	Forest recreation fund .....		26,600
17	Game and fish protection fund .....		1,741,800
18	Game and fish protection fund - deer habitat reserve .		36,600
19	Game and fish protection fund - fisheries settlement .		10,100
20	Game and fish protection fund - turkey permit fees ...		20,700
21	Game and fish protection fund - waterfowl fees .....		900
22	Game and fish - wildlife resource protection fund ....		20,400
23	Game and fish protection fund - youth hunting and		
24	fishing education and outreach fund .....		26,800
25	Harbor development fund .....		600
26	Land exchange facilitation fund .....		40,000
27	Marine safety fund .....		28,400

1	Michigan civilian conservation corps endowment fund ..		2,600
2	Michigan natural resources trust fund .....		31,400
3	Michigan state parks endowment fund .....		42,100
4	Michigan state waterways fund .....		296,000
5	Nongame wildlife fund .....		12,600
6	Off-road vehicle trail improvement fund .....		2,900
7	Park improvement fund .....		2,370,600
8	Publications revenue .....		500
9	Recreation improvement fund .....		12,700
10	Snowmobile registration fee revenue .....		4,400
11	Snowmobile trail improvement fund .....		34,700
12	State general fund/general purpose .....	\$	937,700
13	<b>Sec. 103. ADMINISTRATIVE SERVICES</b>		
14	Full-time equated classified positions .....	93.0	
15	Budget and support services--10.0 FTE positions .....	\$	912,000
16	Financial services--24.0 FTE positions .....		2,333,500
17	Grants, contracts, and customer systems--30.0 FTE		
18	positions .....		5,562,400
19	Human resources--21.0 FTE positions .....		2,128,100
20	Human resources optimization user charges .....		88,600
21	Audit--8.0 FTE positions .....		804,100
22	Travel .....		<u>35,000</u>
23	GROSS APPROPRIATION .....	\$	11,863,700
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, MacMullan conference center revenue .....		14,200
27	Federal revenues:		

1	DOI, federal.....	343,500
2	Special revenue funds:	
3	Aircraft fees.....	3,100
4	Air photo fees - geographic information system.....	700
5	Clean Michigan initiative fund.....	54,100
6	Commercial forest fund.....	1,800
7	Forest development fund.....	670,000
8	Forestland user charges.....	1,000
9	Forest recreation fund.....	57,500
10	Game and fish protection fund.....	5,275,000
11	Game and fish protection fund - deer habitat reserve .	49,700
12	Game and fish protection fund - fisheries settlement .	25,700
13	Game and fish protection fund - turkey permit fees ...	39,200
14	Game and fish protection fund - waterfowl fees .....	800
15	Game and fish - wildlife resource protection fund ....	41,500
16	Harbor development fund.....	11,300
17	Land exchange facilitation fund.....	32,000
18	Marine safety fund.....	183,300
19	Michigan civilian conservation corps endowment fund ..	49,500
20	Michigan natural resources trust fund.....	883,100
21	Michigan state parks endowment fund.....	119,900
22	Michigan state waterways fund.....	509,700
23	Nongame wildlife fund.....	22,100
24	Off-road vehicle trail improvement fund.....	89,000
25	Park improvement fund.....	1,813,600
26	Publications revenue.....	3,100
27	Recreation improvement fund.....	16,700

1	Shop fees .....	400
2	Snowmobile registration fee revenue .....	136,300
3	Snowmobile trail improvement fund .....	202,600
4	State general fund/general purpose .....	\$ 1,213,300
5	<b>Sec. 104. LAND AND FACILITIES</b>	
6	Full-time equated classified positions .....	123.2
7	Land and facilities--123.2 FTE positions .....	\$ 15,437,400
8	Travel .....	<u>230,000</u>
9	GROSS APPROPRIATION .....	\$ 15,667,400
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG, engineering services to work orders .....	1,566,600
13	IDG, land acquisition services to work orders .....	706,500
14	IDG, MacMullan conference center revenue .....	1,346,700
15	Federal revenues:	
16	Special revenue funds:	
17	Aircraft fees .....	122,300
18	Forest development fund .....	1,631,200
19	Forestland user charges .....	12,700
20	Forest recreation fund .....	10,400
21	Game and fish protection fund .....	3,504,600
22	Land exchange facilitation fund .....	5,731,200
23	Marine safety fund .....	91,200
24	Michigan natural resources trust fund .....	60,600
25	Michigan state waterways fund .....	270,000
26	Park improvement fund .....	371,900
27	State general fund/general purpose .....	\$ 241,500



1	<b>Sec. 105. DEPARTMENTAL OPERATION SUPPORT</b>		
2	Building occupancy charges .....	\$	2,071,600
3	Rent - privately owned property .....		485,600
4	Gifts and bequests .....		<u>500,000</u>
5	GROSS APPROPRIATION .....	\$	3,057,200
6	Appropriated from:		
7	Special revenue funds:		
8	Private - gift revenues .....		500,000
9	Forest development fund .....		957,300
10	Forest recreation fund .....		20,400
11	Game and fish protection fund .....		475,900
12	Game and fish protection fund - deer habitat reserve .		20,800
13	Game and fish protection fund - fisheries settlement .		6,700
14	Game and fish protection fund - turkey permit fees ...		25,000
15	Game and fish - wildlife resource protection fund ....		7,500
16	Marine safety fund .....		46,100
17	Michigan natural resources trust fund .....		66,700
18	Michigan state parks endowment fund .....		213,100
19	Michigan state waterways fund .....		237,600
20	Park improvement fund .....		316,700
21	Snowmobile trail improvement fund .....		21,600
22	State general fund/general purpose .....	\$	141,800
23	<b>Sec. 106. WILDLIFE MANAGEMENT</b>		
24	Full-time equated classified positions .....		192.0
25	Wildlife management--192.0 FTE positions .....	\$	26,269,900
26	State game and wildlife area maintenance .....		500,000
27	Travel .....		<u>1,173,600</u>

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1	GROSS APPROPRIATION .....	\$	27,943,500
2	Appropriated from:		
3	Federal revenues:		
4	DAG, federal .....		97,900
5	DOI, federal .....		11,112,200
6	EPA, federal .....		1,000
7	Special revenue funds:		
8	Private funds .....		108,500
9	Cervidae licensing and inspection fees .....		95,700
10	Game and fish protection fund .....		10,085,000
11	Game and fish protection fund - deer habitat reserve .		2,299,500
12	Game and fish protection fund - turkey permit fees ...		1,580,400
13	Game and fish protection fund - waterfowl fees .....		98,200
14	Forest development fund .....		60,000
15	Nongame wildlife fund .....		611,200
16	State general fund/general purpose .....	\$	1,793,900
17	<b>Sec. 107. FISHERIES MANAGEMENT</b>		
18	Full-time equated classified positions .....	225.0	
19	Aquatic resource mitigation--3.0 FTE positions .....	\$	875,900
20	Fisheries administration--10.0 FTE positions .....		1,047,200
21	Fish production--62.0 FTE positions .....		7,802,300
22	Fisheries resource management--150.0 FTE positions ...		<<16,564,800>>
23	Travel .....		<u>1,264,000</u>
24	GROSS APPROPRIATION .....	\$	<<27,554,200>>
25	Appropriated from:		
26	Federal revenues:		
27	DOC, federal .....		50,300

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1	DOE, federal.....		1,000
2	DOI, federal.....		8,231,100
3	EPA, federal.....		155,800
4	Special revenue funds:		
5	Private funds.....		109,700
6	Game and fish protection fund.....	<<18,116,400>>	
7	Game and fish protection fund - fisheries settlement .		889,900
8	State general fund/general purpose.....	\$	0
9	<b>Sec. 108. PARKS AND RECREATION</b>		
10	Full-time equated classified positions.....	785.7	
11	Michigan civilian conservation corps--3.0 FTE		
12	positions .....	\$	968,800
13	Recreational boating--201.5 FTE positions .....		12,780,500
14	State parks--581.2 FTE positions .....		39,983,400
15	State parks improvement revenue bonds - debt service .		1,107,900
16	Travel.....		<u>2,296,100</u>
17	GROSS APPROPRIATION.....	\$	57,136,700
18	Appropriated from:		
19	Federal revenues:		
20	EPA, federal.....		113,800
21	Special revenue funds:		
22	Private funds.....		344,200
23	Harbor development fund.....		270,000
24	Michigan civilian conservation corps endowment fund ..		1,058,800
25	Michigan state parks endowment fund.....		11,426,200
26	Michigan state waterways fund.....		13,410,500
27	Off-road vehicle trail improvement fund.....		230,100

1	Park improvement fund.....	30,283,100
2	State general fund/general purpose .....	\$ 0
3	<b>Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT</b>	
4	Full-time equated classified positions.....	338.5
5	Adopt-a-forest program.....	\$ 25,000
6	Cooperative resource programs--10.5 FTE positions ....	2,548,000
7	Forest and timber treatments--117.0 FTE positions ....	14,988,800
8	Forest fire equipment .....	1,700,000
9	Forest fire protection--133.5 FTE positions .....	10,036,400
10	Forest management initiatives--9.2 FTE positions .....	881,000
11	Forest management planning--18.0 FTE positions .....	5,288,300
12	Forest recreation and trails--33.0 FTE positions .....	4,688,700
13	Minerals management--17.3 FTE positions .....	2,040,000
14	Travel.....	<u>1,294,900</u>
15	GROSS APPROPRIATION.....	\$ 43,491,100
16	Appropriated from:	
17	Federal revenues:	
18	DAG, federal.....	2,243,100
19	DOI, federal.....	2,000
20	EPA, federal.....	1,000
21	Special revenue funds:	
22	Private funds.....	877,700
23	Aircraft fees.....	119,400
24	Air photo fees - geographic information system .....	26,300
25	Commercial forest fund.....	45,000
26	Forest development fund.....	25,910,000
27	Forestland user charges .....	284,400

1	Forest recreation fund.....		1,146,600
2	Game and fish protection fund.....		1,605,800
3	Michigan natural resources trust fund.....		1,079,700
4	Michigan state parks endowment fund.....		532,500
5	Michigan state waterways fund.....		364,600
6	Off-road vehicle trail improvement fund.....		389,500
7	Recreation improvement fund.....		305,200
8	Shop fees.....		63,300
9	Snowmobile trail improvement fund.....		2,093,500
10	State general fund/general purpose.....	\$	6,401,500
11	<b>Sec. 110. LAW ENFORCEMENT</b>		
12	Full-time equated classified positions.....	267.5	
13	General law enforcement--257.5 FTE positions.....	\$	23,861,000
14	Wildlife resource protection--10.0 FTE positions.....		1,491,500
15	Travel.....		<u>3,106,800</u>
16	GROSS APPROPRIATION.....	\$	28,459,300
17	Appropriated from:		
18	Federal revenues:		
19	DHS-USCG, federal.....		2,689,600
20	DOC, federal.....		16,700
21	DOI, federal.....		1,189,300
22	Special revenue funds:		
23	Forest recreation fund.....		55,400
24	Game and fish protection fund.....		17,474,600
25	Game and fish - wildlife resource protection fund....		1,477,500
26	Marine safety fund.....		1,460,100
27	Off-road vehicle trail improvement fund.....		1,141,600

1	Park improvement fund.....		55,400
2	Safety education fund.....		56,100
3	Snowmobile registration fee revenue.....		641,100
4	State general fund/general purpose.....	\$	2,201,900
5	<b>Sec. 111. PAYMENTS IN LIEU OF TAXES</b>		
6	Swamp and tax reverted lands.....	\$	7,071,500
7	Purchased lands.....		4,700,600
8	Commercial forest reserves.....		<u>2,662,600</u>
9	GROSS APPROPRIATION.....	\$	14,434,700
10	Appropriated from:		
11	Special revenue funds:		
12	Game and fish protection fund.....		2,040,000
13	Michigan natural resources trust fund.....		520,000
14	Michigan state waterways fund.....		140,000
15	State general fund/general purpose.....	\$	11,734,700
16	<b>Sec. 112. GRANTS</b>		
17	Federal - clean vessel act grants.....	\$	100,000
18	Federal - forest stewardship grants.....		625,000
19	Federal - land and water conservation fund payments ..		2,566,900
20	Federal - rural community fire protection.....		300,000
21	Federal - urban forestry grants.....		4,000,000
22	Grants to communities - federal oil, gas, and timber		
23	payments .....		3,450,000
24	National recreational trails.....		1,850,000
25	Game and nongame wildlife fund grants.....		10,000
26	Grant to counties - marine safety.....		2,805,000
27	Inland fisheries resources grants.....		200,000

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1	Off-road vehicle safety training grants .....	150,000
2	Off-road vehicle trail improvement grants .....	2,357,400
3	Recreation improvement fund grants .....	1,100,000
4	Snowmobile law enforcement grants .....	1,142,000
5	Snowmobile local grants program .....	<u>7,314,000</u>
6	GROSS APPROPRIATION .....	\$ 27,970,300
7	Appropriated from:	
8	Federal revenues:	
9	DAG, federal .....	4,825,000
10	DOI, federal .....	2,666,900
11	DOI, oil and gas royalty revenue .....	150,000
12	DOI, timber revenue .....	3,300,000
13	DOT, federal .....	1,800,000
14	Special revenue funds:	
15	Private funds .....	150,000
16	Game and fish protection fund .....	200,000
17	Marine safety fund .....	2,805,000
18	Nongame wildlife fund .....	10,000
19	Off-road vehicle trail improvement fund .....	2,357,400
20	Recreation improvement fund .....	1,100,000
21	Safety education fund .....	150,000
22	Snowmobile registration fee revenue .....	1,142,000
23	Snowmobile trail improvement fund .....	7,314,000
24	State general fund/general purpose .....	\$ 0
25	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
26	Information technology services and projects .....	\$ <<8,971,200>>
27	GROSS APPROPRIATION .....	\$ <<8,971,200>>

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1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG, MacMullan conference center revenue .....	34,400
4	Special revenue funds:	
5	Air photo fees - geographic information system .....	5,200
6	Commercial forest fund .....	1,500
7	Forest development fund .....	1,744,200
8	Forestland user charges .....	12,800
9	Forest recreation fund .....	70,000
10	Game and fish protection fund .....	2,045,500
11	Game and fish protection fund - deer habitat reserve .	102,300
12	Game and fish protection fund - fisheries settlement .	34,000
13	Game and fish protection fund - turkey permit fees ...	82,700
14	Game and fish - wildlife resource protection fund ....	64,900
15	Harbor development fund .....	5,500
16	Land exchange facilitation fund .....	116,100
17	Marine safety fund .....	100,200
18	Michigan civilian conservation corps endowment fund ..	28,600
19	Michigan natural resources trust fund .....	651,300
20	Michigan state parks endowment fund .....	41,300
21	Michigan state waterways fund .....	678,400
22	Nongame wildlife fund .....	29,400
23	Park improvement fund .....	1,746,500
24	Recreation improvement fund .....	9,900
25	Snowmobile registration fee revenue .....	33,700
26	Snowmobile trail improvement fund .....	58,200
27	State general fund/general purpose .....	\$ <<1,274,600>>



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## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2005-2006 is <<\$227,769,300.00>> and state spending from state resources to be paid to local units of government for fiscal year 2005-2006 is \$28,313,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF NATURAL RESOURCES

## PAYMENTS IN LIEU OF TAXES

Commercial forest reserves .....	\$	2,662,600
Purchased lands .....		4,700,600
Swamp and tax reverted lands .....		7,071,500

## GRANTS

Grants to counties - marine safety .....		2,805,000
Off-road vehicle safety training grants .....		150,000
Off-road vehicle trail improvement grants .....		2,357,400
Recreation improvement fund grants .....		110,000
Snowmobile law enforcement grants .....		1,142,000
Snowmobile local grants program .....		<u>7,314,000</u>
TOTAL .....	\$	28,313,100

Sec. 202. The appropriations authorized under this act are

1 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
2 to 18.1594.

3 Sec. 203. As used in this act:

4 (a) "Commission" means the commission of natural resources.

5 (b) "DAG" means the United States department of agriculture.

6 (c) "Department" means the department of natural resources.

7 (d) "DHS" means the United States department of homeland  
8 security.

9 (e) "DOC" means the United States department of commerce.

10 (f) "DOE" means the United States department of energy.

11 (g) "DOI" means the United States department of interior.

12 (h) "DOT" means the United States department of  
13 transportation.

14 (i) "EPA" means the United States environmental protection  
15 agency.

16 (j) "FTE" means full-time equated.

17 (k) "IDG" means interdepartmental grant.

18 (l) "USCG" means the United States coast guard.

19 Sec. 204. The department of civil service shall bill  
20 departments and agencies at the end of the first fiscal quarter for  
21 the 1% charge authorized by section 5 of article XI of the state  
22 constitution of 1963. Payments shall be made for the total amount  
23 of the billing by the end of the second fiscal quarter.

24 Sec. 205. (1) A hiring freeze is imposed on the state  
25 classified civil service. State departments and agencies are  
26 prohibited from hiring any new full-time state classified civil  
27 service employees and prohibited from filling any vacant state

1 classified civil service positions. This hiring freeze does not  
2 apply to internal transfers of classified employees from 1 position  
3 to another within a department.

4 (2) The state budget director shall grant exceptions to this  
5 hiring freeze when the state budget director believes that the  
6 hiring freeze will result in rendering a state department or agency  
7 unable to deliver basic services, cause loss of revenue to the  
8 state, result in the inability of the state to receive federal  
9 funds, or necessitate additional expenditures that exceed any  
10 savings from maintaining a vacancy. The state budget director shall  
11 report quarterly to the chairpersons of the senate and house of  
12 representatives standing committees on appropriations the number of  
13 exceptions to the hiring freeze approved during the previous  
14 quarter and the reasons to justify the exceptions.

15 Sec. 208. The department shall use the Internet to fulfill the  
16 reporting requirements of this act. This may include transmission  
17 of reports via electronic mail to the recipients identified for  
18 each reporting requirement or it may include placement of reports  
19 on an Internet or Intranet site.

20 Sec. 209. Within 14 days after the release of the executive  
21 budget recommendation, the department shall provide the state  
22 budget director, the senate and house appropriations subcommittees  
23 on natural resources, and the senate and house fiscal agencies with  
24 an annual report on estimated restricted fund balances, projected  
25 revenues, and expenditures for the fiscal years ending September  
26 30, 2005 and September 30, 2006.

27 Sec. 210. The departments and state agencies receiving

1 appropriations under this act shall receive and retain copies of  
2 all reports funded from appropriations in part 1. These departments  
3 and state agencies shall follow federal and state guidelines for  
4 short-term and long-term retention of these reports. To the extent  
5 consistent with federal and state guidelines, the requirements of  
6 this section are satisfied if the reports funded from  
7 appropriations in part 1 are retained in electronic format.

8       Sec. 211. (1) From the funds appropriated under part 1, the  
9 department shall prepare a report that lists all of the following  
10 regarding grant, loan, or grant and loan programs administered by  
11 the department for the fiscal year ending on September 30, 2006:

12       (a) The name of each program.

13       (b) The goals, criteria, filing fees, nominating procedures,  
14 eligibility requirements, processes, and deadlines for each  
15 program.

16       (c) The maximum and minimum grant and loan available and  
17 whether there is a match requirement for each program.

18       (d) The amount of any required match, and whether in-kind  
19 contributions may be used as part or all of a required match.

20       (e) Information pertaining to the application process,  
21 timeline for each program, and the contact people within the  
22 department.

23       (f) The source of funds for each program, including the  
24 citation of pertinent authorizing acts.

25       (g) Information regarding plans for the next fiscal year for  
26 the phaseout, expansion, or changes for each program.

27       (h) A listing of all recipients of grants or loans awarded by

the department by type and amount of grant or loan during the fiscal year ending September 30, 2005.

(2) The reports required under this section shall be submitted to the state budget director, the senate and house appropriations committees and the senate and house fiscal agencies by January 1, 2006.

Sec. 212. Appropriations of state restricted game and fish protection funds have been made to the following departments and agencies in their respective appropriation acts. The amounts appropriated to these departments and agencies are listed below:

Department of civil service .....	\$	293,200
Legislative auditor general .....		21,400
Attorney general .....		704,600
Department of management and budget .....		220,900
Department of treasury .....		4,200

Sec. 213. (1) Before January 16, 2006, the department, in cooperation with the Michigan state waterways commission, shall report to the state budget director, the senate and house fiscal agencies, and the senate and house of representatives appropriations subcommittees on natural resources detailing operations of the Michigan state waterways commission for the preceding 1-year period.

(2) The department, in cooperation with the Michigan state waterways commission, shall determine which projects should be acquired or developed with money from the state waterways fund or harbor development fund and shall submit to the state budget director, the senate and house fiscal agencies, and the senate and

1 house of representatives appropriations subcommittees on natural  
2 resources in January 2006 a list of those projects, compiled in  
3 order of priority. The list shall be accompanied by estimates of  
4 total costs for the proposed projects.

5 (3) The department, in cooperation with the Michigan state  
6 waterways commission, shall supply with each list under subsection  
7 (2) a statement of the guidelines used in listing and assigning the  
8 priority of these projects.

9 Sec. 214. The department shall develop a plan for allocating  
10 restricted funds among department administrative support and  
11 regulatory activities. This plan shall be submitted to the house  
12 and senate appropriations subcommittees on natural resources by  
13 January 30, 2006. This plan shall include a cost allocation plan  
14 for financial services support, office space rent and building  
15 occupancy charges, support division service for information systems  
16 and technology, and a methodology to use information generated  
17 through activity reports that identifies the percentage of employee  
18 time spent on restricted fund activities.

19 Sec. 215. Pursuant to section 43703(3) of the natural  
20 resources and environmental protection act, 1994 PA 451, MCL  
21 324.43703, there is appropriated from the game and fish protection  
22 trust fund to the game and fish protection fund, \$6,000,000.00 for  
23 the fiscal year ending September 30, 2006.

24 Sec. 216. From the funds appropriated in part 1 for  
25 information technology, departments and agencies shall pay user  
26 fees to the department of information technology for technology-  
27 related services and projects. Such user fees shall be subject to

1 provisions of an interagency agreement between the department and  
2 the department of information technology.

3       Sec. 217. Amounts appropriated in part 1 for information  
4 technology may be designated as work projects and carried forward  
5 to support technology projects under the direction of the  
6 department of information technology. Funds designated in this  
7 manner are not available for expenditure until approved as work  
8 projects under section 451a of the management and budget act, 1984  
9 PA 431, MCL 18.1451a.

10       Sec. 218. (1) Due to the current budgetary problems in this  
11 state, out-of-state travel for the fiscal year ending September 30,  
12 2006 shall be limited to situations in which 1 or more of the  
13 following conditions apply:

14       (a) The travel is required by legal mandate or court order or  
15 for law enforcement purposes.

16       (b) The travel is necessary to protect the health or safety of  
17 Michigan citizens or visitors or to assist other states in similar  
18 circumstances.

19       (c) The travel is necessary to produce budgetary savings or to  
20 increase state revenues, including protecting existing federal  
21 funds or securing additional federal funds.

22       (d) The travel is necessary to comply with federal  
23 requirements.

24       (e) The travel is necessary to secure specialized training for  
25 staff that is not available within this state.

26       (f) The travel is financed entirely by federal or nonstate  
27 funds.

1           (2) If out-of-state travel is necessary but does not meet 1 or  
2 more of the conditions in subsection (1), the state budget director  
3 may grant an exception to allow the travel. Any exceptions granted  
4 by the state budget director shall be reported on a monthly basis  
5 to the house and senate appropriations committees.

6           (3) Not later than January 1 of each year, each department  
7 shall prepare a travel report listing all travel by classified and  
8 unclassified employees outside this state in the immediately  
9 preceding fiscal year that was funded in whole or in part with  
10 funds appropriated in the department's budget. The report shall be  
11 submitted to the chairs and members of the house and senate  
12 appropriations committees, the fiscal agencies, and the state  
13 budget director. The report shall include the following  
14 information:

15           (a) The name of each person receiving reimbursement for travel  
16 outside this state or whose travel costs were paid by this state.

17           (b) The destination of each travel occurrence.

18           (c) The dates of each travel occurrence.

19           (d) A brief statement of the reason for each travel  
20 occurrence.

21           (e) The transportation and related costs of each travel  
22 occurrence, including the proportion funded with state general  
23 fund/general purpose revenues, the proportion funded with state  
24 restricted revenues, the proportion funded with federal revenues,  
25 and the proportion funded with other revenues.

26           (f) A total of all out-of-state travel funded for the  
27 immediately preceding fiscal year.



1       Sec. 219. Funds appropriated in part 1 shall not be used for  
2 the purchase of foreign goods or services, or both, if  
3 competitively priced and comparable quality American goods or  
4 services, or both, are available. Preference should be given to  
5 goods or services, or both, manufactured or provided by Michigan  
6 businesses if they are competitively priced and of comparable  
7 quality.

8       Sec. 220. The department shall not take disciplinary action  
9 against an employee for communicating with a member of the  
10 legislature or his or her staff.

11       **EXECUTIVE**

12       Sec. 301. On June 15, 2006, the department shall submit to the  
13 house and senate appropriations subcommittees on natural resources  
14 and the house and senate fiscal agencies a report on fish, game,  
15 and nongame habitat improvement and treatment projects completed or  
16 planned during the fiscal years ending September 30, 2005 and  
17 September 30, 2006. This report shall include a list of all habitat  
18 treatment and improvement projects by management unit. This list  
19 shall be accompanied by all of the following information:

20       (a) The target species of wildlife or fish to benefit from  
21 unit projects.

22       (b) The number of acres or, for an inland lake, river, or  
23 stream, the number of feet treated or improved, the county in which  
24 the project is located, and the methods of treatment or  
25 improvement.

26       (c) The division with lead responsibility for the projects and

1 all organizations involved in the projects, including, but not  
2 limited to, department personnel, contractors, or subcontractors.

3 (d) The total cost per acre and the funding sources supporting  
4 management unit projects. The report shall identify the program  
5 line item supporting project expenditures.

6 (e) A separate summary, by fund or subfund, of all projects  
7 completed in the fiscal year ending September 30, 2005 or September  
8 30, 2006.

#### 9 **ADMINISTRATIVE SERVICES**

10 Sec. 401. The department may charge the appropriations  
11 contained in part 1, including all special maintenance and capital  
12 projects appropriated for the fiscal year ending September 30,  
13 2006, for engineering services provided, a standard percentage fee  
14 to recover actual costs. The department may use the revenue derived  
15 to support the engineering services charges provided for in part 1.

16 Sec. 402. The department may charge land acquisition projects  
17 appropriated for the fiscal year ending September 30, 2006, and for  
18 prior fiscal years, a standard percentage fee to recover actual  
19 costs, and may use the revenue derived to support the land  
20 acquisition service charges provided for in part 1.

21 Sec. 403. The department may charge both application fees and  
22 transaction fees related to the exchange or sale of state-owned  
23 land or rights in land authorized by part 21 of the natural  
24 resources and environmental protection act, 1994 PA 451, MCL  
25 324.2101 to 324.2162. The fees shall be set by the director at a  
26 rate which allows the department to recover its costs for providing

1 these services.

2       Sec. 404. The department shall prominently display in a  
3 prominent place in the fishing guide provided to each licensed  
4 fisher and paid for from the funds appropriated in part 1, the  
5 website for the department of community health. In addition, the  
6 fishing guide shall include information on alternative sources  
7 where interested parties without Internet access may find  
8 information on fish advisories issued by the department of  
9 community health.

10       Sec. 405. The department shall report quarterly on all land  
11 transactions completed by the department in the previous fiscal  
12 quarter. For each land transaction, the report shall include, but  
13 not be limited to, the size of the parcel, the county and  
14 municipality in which the parcel is located, the dollar amount of  
15 the transaction, the fund source affected by the transaction, and  
16 the type of transaction, such as purchase, public auction,  
17 transfer, exchange, or conveyance. The report shall be submitted to  
18 the senate and house appropriations subcommittees on natural  
19 resources within 21 days after the end of each fiscal quarter.

20       **WILDLIFE MANAGEMENT**

21       Sec. 501. Of the funds appropriated in part 1, the department  
22 shall reimburse the department of agriculture for costs incurred  
23 for indemnification payments for livestock losses caused by wolves  
24 or coyotes under the animal industry act, 1988 PA 466, MCL 287.701  
25 to 287.745.

26       Sec. 502. By September 30, 2006, the department shall submit

1 to the state budget director, the chairs of the senate and house  
2 appropriations subcommittees on natural resources, and the senate  
3 and house fiscal agencies a report on the population of bobcats in  
4 the Lower Peninsula of the state and the impact of bobcat harvest  
5 on the population. The department and the commission are urged to  
6 prohibit the trapping of bobcats in the Lower Peninsula until the  
7 report is released.

8 **FISHERIES MANAGEMENT**

9 Sec. 601. As a condition of expenditure of fisheries  
10 management appropriations under part 1, the department shall not  
11 impede the certification process for water control structures on  
12 Michigan waterways. The department shall fund from funds  
13 appropriated in part 1 all non-water-quality studies or  
14 requirements that the department requests of either of the  
15 following:

16 (a) The department of environmental quality as a condition for  
17 issuance of a certification under the federal water pollution  
18 control act, 33 USC 1341.

19 (b) The federal energy regulatory commission as a condition of  
20 licensing under the federal power act, 16 USC 791a to 825r.

21 Sec. 602. (1) From the appropriation in part 1 for aquatic  
22 resource mitigation, not more than \$758,000.00 shall be allocated  
23 for grants to watershed councils, resource development councils,  
24 soil conservation districts, local governmental units, and other  
25 nonprofit organizations for stream habitat stabilization and soil  
26 erosion control.

Senate Bill No. 278 as amended June 14, 2005

(2) The fisheries division of the department shall develop priority and cost estimates for all recommended projects.

<<Sec. 603. From the funds appropriated in part 1 for fisheries resources management, \$250,000.00 is provided for preparation activities for removal, including engineering projects, and the removal of the Otsego, Plainwell, and Trowbridge dams on the Kalamazoo River. This shall not preclude the department from pursuing cost recovery for dam removal costs from responsible parties and in the event that the department recovers funds from responsible parties at these locations, the department shall restore funding.>>

### **PARKS AND RECREATION**

Sec. 701. Pursuant to section 1902(2) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed \$10,000,000.00 for the fiscal year ending September 30, 2006.

Sec. 702. (1) The department shall prepare detailed reports for construction projects in state parks that will involve campsite or campground closures. These reports shall include expected costs, impacts on recreation opportunities, impacts on state park revenues, and the expected impact on state park users. The department shall also prepare reports on average monthly campground occupancy rates for every state park during the previous summer season. The department shall provide reports described in this subsection to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies not later than April 1, 2006.

(2) The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies if it intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Sec. 703. From the funds appropriated in part 1, the department shall attempt to place an appropriate number of defibrillators in state parks. State parks shall accept donations

1 of defibrillators.

2       Sec. 704. By September 30, 2006, the department shall report  
3 to the senate and house appropriations subcommittees on natural  
4 resources and the senate and house fiscal agencies any misuse of  
5 complimentary or discounted day passes at state recreational  
6 facilities during the 2005-2006 fiscal year.

7       Sec. 705. On September 30, 2006, the department shall submit a  
8 report on the economic impact and financial status of the ski hill  
9 in Porcupine Mountains wilderness state park to the legislature,  
10 the state budget director, and the senate and house fiscal  
11 agencies. The department shall not alter or halt operations of the  
12 ski hill or demolish buildings related to the ski hill, the  
13 assistant manager residence, the 3-unit apartment building, or the  
14 carpenter's shop and garage in Porcupine Mountains wilderness state  
15 park until this report is received. The department shall  
16 collaborate with travel Michigan for the marketing and promotion of  
17 the ski hill.

18       Sec. 706. By July 1, 2006, the department shall submit to the  
19 state budget director, the chairs of the senate and house  
20 appropriations subcommittees on natural resources, and the senate  
21 and house fiscal agencies a report on the viability of adopting a  
22 corporate sponsorship program in selected areas within state parks,  
23 including details of such a program. The department shall work with  
24 the state park advisory committee in preparing the report.

25       **FOREST, MINERAL, AND FIRE MANAGEMENT**

26       Sec. 801. The appropriation for the adopt-a-forest program in

1 part 1 shall be used to cover the cost of disposing of waste  
2 material collected from state forestlands.

3 Sec. 802. In addition to the funds appropriated in part 1,  
4 \$350,000.00 is appropriated to cover costs related to any declared  
5 emergency involving the collapse of any abandoned mine shaft  
6 located on state land. This appropriation shall not be expended  
7 unless the state budget director recommends the expenditure and the  
8 department notifies the house and senate committees on  
9 appropriations.

10 Sec. 803. As a condition of expenditure of appropriations in  
11 part 1 from forest development funds, on October 15, 2005 the  
12 department shall provide \$1,000,000.00 from cooperative resources  
13 programs as an interdepartmental grant to the department of  
14 agriculture for the cooperative resources management initiative  
15 program for the purposes of supporting forestry programs in local  
16 conservation districts.

17 Sec. 804. Of the funds appropriated in part 1, the department  
18 shall prescribe appropriate treatment on 63,000 acres, plus or  
19 minus 10%, at the current average rate of 12.5 to 13 cords per  
20 acre, provided that the department shall take into consideration  
21 the impact of timber harvesting on wildlife habitat and recreation  
22 uses. The department shall endeavor to increase marking or  
23 treatment of hardwood timber by 10% over 2005 levels. In addition,  
24 the department shall take into consideration silvicultural analysis  
25 and report annually to the legislature on plans and efforts to  
26 address factors limiting management of timber.

27 Sec. 805. The department shall spend amounts appropriated in

1 part 1 for forest-related activities to employ or contract for  
2 additional foresters to mark timber, pursuant to section 804.

3 Sec. 806. From the funds appropriated in part 1, the  
4 department shall develop a motorized snowmobile trail connecting  
5 Gaylord and Cheboygan.

6 Sec. 807. (1) The department shall submit to the senate and  
7 house standing committees on natural resources and the senate and  
8 house appropriations subcommittees on natural resources and the  
9 senate and house fiscal agencies by May 1, 2006 a report that  
10 provides a comprehensive plan to expand current off-road vehicle  
11 trail mileage by at least 25% over the next 4 years.

12 (2) As a condition of the expenditure of all appropriations in  
13 part 1 from the off-road vehicle trail improvement fund, the  
14 department shall spend the equivalent percentage in all categories  
15 according to the statutory formula provided in section 81119 of the  
16 natural resources and environmental protection act, 1994 PA 451,  
17 MCL 324.81119.

#### 18 LAW ENFORCEMENT

19 Sec. 901. The appropriation in part 1 for snowmobile law  
20 enforcement grants shall be used to provide grants to county law  
21 enforcement agencies to enforce part 821 of the natural resources  
22 and environmental protection act, 1994 PA 451, MCL 324.82101 to  
23 324.82160, including rules promulgated under that part and  
24 ordinances enacted pursuant to that part. The department shall  
25 consider the number of enforcement hours and the number of miles of  
26 snowmobile trails in each county in allocating these grants. Any



1 funds not distributed to counties revert back to the snowmobile  
2 registration fee fund. Counties shall provide semiannual reports to  
3 the department.

4 **GRANTS**

5       Sec. 1101. Federal pass-through funds to local institutions  
6 and governments that are received in amounts in addition to those  
7 included in part 1 for grants to communities - federal oil, gas,  
8 and timber payments and that do not require additional state  
9 matching funds are appropriated for the purposes intended. By  
10 November 30, 2005, the department shall report to the senate and  
11 house appropriations subcommittees on natural resources, the senate  
12 and house fiscal agencies, and the state budget director on all  
13 amounts appropriated under this section during the fiscal year  
14 ending September 30, 2005.