

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 1081

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal years ending September 30, 2006 and September 30, 2007; to provide conditions on those appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS FOR
FISCAL YEAR 2006-2007

Sec. 101. Subject to the conditions set forth in part 2, the amounts listed in this part are appropriated for certain capital outlay projects at the various state agencies and institutions for

the fiscal year ending September 30, 2007, from the funds indicated in this part. The following is a summary of the appropriations in this part:

CAPITAL OUTLAY

GROSS APPROPRIATION.....	\$	203,438,500
Total interdepartmental grants and intradepartmental transfers		2,000,000
ADJUSTED GROSS APPROPRIATION.....	\$	201,438,500
Total federal revenues.....		148,124,300
Total local funds.....		12,648,300
Total private.....		0
Total state restricted.....		40,663,400
State general fund/general purpose.....	\$	2,500

Sec. 102. DEPARTMENT OF AGRICULTURE

Farmland and open space development acquisition.....	\$	<u>3,750,000</u>
GROSS APPROPRIATION.....	\$	3,750,000
Appropriated from:		
Federal revenues:		
DAG - multiple grants.....		1,250,000
Special revenue funds:		
Agriculture preservation fund.....		2,500,000
State general fund/general purpose.....	\$	0

Sec. 103. DEPARTMENT OF MANAGEMENT AND BUDGET

Lump sum projects:

For state agencies special maintenance projects estimated to cost more than \$100,000 but less than \$1,000,000	\$	<u>2,000,000</u>
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1	GROSS APPROPRIATION.....	\$	2,000,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG - building occupancy charges.....		2,000,000
5	Special revenue funds:		
6	State general fund/general purpose.....	\$	0
7	Sec. 104. DEPARTMENT OF MILITARY AND VETERANS		
8	AFFAIRS		
9	Lump sum projects:		
10	For remodeling, additions, and special maintenance		
11	projects	\$	5,000,000
12	Shiawassee County, armory replacement, for design and		
13	construction (total authorized cost \$6,350,000;		
14	federal share \$4,400,000; state armory construction		
15	fund share \$1,950,000)		<u>650,000</u>
16	GROSS APPROPRIATION.....	\$	5,650,000
17	Appropriated from:		
18	Federal revenues:		
19	DOD-department of the army - national guard bureau...		5,150,000
20	Special revenue funds:		
21	Armory construction fund.....		500,000
22	State general fund/general purpose.....	\$	0
23	Sec. 105. DEPARTMENT OF NATURAL RESOURCES		
24	(1) GROSS APPROPRIATION	\$	20,270,000
25	Total interdepartmental grants and intradepartmental		
26	transfers		
27	ADJUSTED GROSS APPROPRIATION.....	\$	20,270,000

1	Total federal revenues.....	4,470,000
2	Total local funds.....	0
3	Total private.....	0
4	Total state restricted.....	15,800,000
5	State general fund/general purpose.....	\$ 0
6	(2) STATE PARK REMODELING AND MAINTENANCE	
7	State parks repair and maintenance.....	\$ <u>2,000,000</u>
8	GROSS APPROPRIATION.....	\$ 2,000,000
9	Appropriated from:	
10	Special revenue funds:	
11	State park improvement fund.....	2,000,000
12	State general fund/general purpose.....	\$ 0
13	(3) STATE FORESTS	
14	Forest roads, bridges, and facilities.....	\$ <u>1,400,000</u>
15	GROSS APPROPRIATION.....	\$ 1,400,000
16	Appropriated from:	
17	Special revenue funds:	
18	Forest development fund.....	1,300,000
19	Forest recreation fund.....	100,000
20	State general fund/general purpose.....	\$ 0
21	(4) WILDLIFE	
22	Statewide wetlands acquisition.....	\$ <u>2,000,000</u>
23	GROSS APPROPRIATION.....	\$ 2,000,000
24	Appropriated from:	
25	Federal revenues:	
26	Special revenue funds:	
27	Game and fish protection - waterfowl fees.....	2,000,000

1	State general fund/general purpose	\$	0
2	(5) WATERWAYS BOATING PROGRAM		
3	Infrastructure improvements - state projects	\$	4,720,000
4	Infrastructure improvements - local projects		2,250,000
5	Land acquisitions		1,170,000
6	Boating program, state boating access sites:		
7	Walloon Lake, Charlevoix County, new site		
8	construction, phase I (total authorized cost		
9	\$510,000; state share \$510,000)		510,000
10	Boating program, boating access sites, grants-in-		
11	aid:		
12	Tuscarora Township, Cheboygan County, boat launch and		
13	parking lot construction (total authorized cost		
14	\$467,200; state share \$332,500; local share		
15	\$134,700)		332,500
16	Frankfort, Benzie County, boat launch and parking lot		
17	rehabilitation (total authorized cost \$151,300;		
18	state share \$113,500; local share \$37,800)		113,500
19	Ludington, Mason County, breakwater rubble mound		
20	protective structure (total authorized cost		
21	\$227,900; state share \$171,000; local share \$56,900)		171,000
22	Boating program, state harbors and docks:		
23	Mackinaw City, Cheboygan County - new marina, phase II		
24	(total cost \$10,625,000; state share \$10,625,000) ...		265,000
25	Detour Harbor, Chippewa County, facility improvements		
26	and floating dock replacement (total authorized cost		
27	\$4,000,000; federal share \$3,000,000; state share		

1	\$1,000,000)	4,000,000
2	Mitchell State Park, Wexford County, seawall and	
3	walkway improvements (total authorized cost	
4	\$463,000)	463,000
5	Boating program, local harbors and docks, grants-in-	
6	aid:	
7	Leland, Leelanau County, marina rehabilitation and	
8	upgrade (total authorized cost \$3,500,000; state	
9	share \$2,625,000; local share \$875,000)	<u>875,000</u>
10	GROSS APPROPRIATION.....	\$ 14,870,000
11	Appropriated from:	
12	Federal revenues:	
13	DOI-U.S. fish and wildlife service Dingell-Johnson ...	3,000,000
14	DHS, coast guard.....	1,470,000
15	Special revenue funds:	
16	State waterways fund.....	10,400,000
17	State general fund/general purpose	\$ 0
18	Sec. 106. DEPARTMENT OF TRANSPORTATION	
19	(1) BUILDINGS AND FACILITIES	
20	Salt storage buildings and containment control systems	
21	- contract agencies locations.....	\$ 2,000,000
22	Construct, renovate, and/or replace salt storage	
23	buildings at various state maintenance garage	
24	locations	1,100,000
25	Miscellaneous remodeling, additions, emergency	
26	maintenance	400,000
27	Taylor, Wayne County - transportation service center,	

1	for design and construction (total authorized cost	
2	is increased from \$1,800,000 to \$2,550,000)	750,000
3	Cadillac, Wexford County - transportation service	
4	center (total authorized project cost is increased	
5	from \$1,000,000 to \$1,650,000)	650,000
6	Detroit, Wayne County, Rosa L. Parks integrated	
7	transportation campus construction cost	
8	increase/scope change (original total cost in 1999	
9	PA 265 and 2003 PA 193 is increased from \$4,300,000	
10	to \$17,487,000; comprehensive transportation fund	
11	bond proceeds increased from \$0 to \$3,500,000; state	
12	trunkline fund share is increased from \$4,300,000 to	
13	\$13,987,000)	100
14	Oakland County, transportation service center, for	
15	design and construction (total authorized cost	
16	\$2,800,000)	2,800,000
17	Institutional and agency roads	750,000
18	Construct maintenance garage washbays - various	
19	statewide locations	<u>413,300</u>
20	GROSS APPROPRIATION	\$ 8,863,400
21	Appropriated from:	
22	Special revenue funds:	
23	State trunkline fund	8,863,400
24	State general fund/general purpose	\$ 0
25	(2) AERONAUTICS FUND: AIRPORT PROGRAMS	
26	Airport safety, protection, and improvement program ..	\$ <u>162,902,600</u>
27	Federal/state/local airport construction:	

- 1 Adrian - Lenawee County airport
- 2 Allegan - Padgham field
- 3 Alma - Gratiot community airport
- 4 Alpena - Alpena County regional airport
- 5 Ann Arbor municipal airport
- 6 Atlanta municipal airport
- 7 Bad Axe - Huron County memorial airport
- 8 Baraga - Baraga County airport
- 9 Battle Creek - W. K. Kellogg airport
- 10 Bay City - James Clements airport
- 11 Bellaire - Antrim County airport
- 12 Benton Harbor - southwest Michigan regional airport
- 13 Big Rapids - Roben-Hood airport
- 14 Cadillac - Wexford County airport
- 15 Caro municipal airport
- 16 Caseville airport
- 17 Charlevoix municipal airport
- 18 Charlotte - Fitch H. Beach municipal airport
- 19 Cheboygan - Cheboygan County airport
- 20 Clare municipal airport
- 21 Coldwater - Branch County airport
- 22 Detroit - Detroit city airport
- 23 Detroit - Detroit metropolitan-Wayne County airport
- 24 Detroit - Willow Run airport
- 25 Dowagiac - Cass County airport
- 26 Drummond Island airport
- 27 East Tawas - Iosco County airport

- 1 Escanaba - Delta County airport
- 2 Evart municipal airport
- 3 Flint - Bishop international airport
- 4 Frankfort Dow memorial airport
- 5 Fremont municipal airport
- 6 Gaylord - Otsego County airport
- 7 Gladwin - Zettle memorial airport
- 8 Grand Haven memorial airpark
- 9 Grand Ledge - Abrams municipal airport
- 10 Grand Rapids - Gerald R. Ford international airport
- 11 Grayling army airfield
- 12 Greenville municipal airport
- 13 Grosse Ile municipal airport
- 14 Hancock - Houghton County memorial airport
- 15 Harbor Springs municipal airport
- 16 Hart/Shelby - Oceana County airport
- 17 Hastings - Hastings city/Barry County airport
- 18 Hillsdale municipal airport
- 19 Holland - tulip city airport
- 20 Houghton Lake - Roscommon County airport
- 21 Howell - Livingston County airport
- 22 Ionia - Ionia County airport
- 23 Iron county - county airport
- 24 Iron Mountain - Ford airport
- 25 Ironwood - Gogebic-Iron County (Wisconsin) airport
- 26 Jackson - Jackson County-Reynolds field
- 27 Kalamazoo - Kalamazoo/Battle Creek international

- 1 airport
- 2 Lakeview - Griffith field
- 3 Lansing - capital city airport
- 4 Lapeer - Dupont-Lapeer airport
- 5 Linden - Price airport
- 6 Ludington - Mason County airport
- 7 Mackinac Island airport
- 8 Manistee - Manistee County airport
- 9 Manistique - Schoolcraft County airport
- 10 Marlette - Marlette Township airport
- 11 Marquette - Sawyer airport
- 12 Marshall - Brooks field
- 13 Mason - Jewett field
- 14 Menominee - Menominee-Marinette twin city airport
- 15 Midland - Barstow airport
- 16 Mio - Oscoda County airport
- 17 Monroe - Custer airport
- 18 Mount Pleasant municipal airport
- 19 Munising - Hanley field
- 20 Muskegon - Muskegon County airport
- 21 Newberry - Luce County airport
- 22 New Hudson - Oakland-southwest airport
- 23 Niles - Jerry Tyler memorial airport
- 24 Ontonagon - Ontonagon County airport
- 25 Oscoda - Wurtsmith airport
- 26 Owosso community airport
- 27 Paradise airport

1	Pellston regional airport of Emmet County		
2	Plymouth - Canton-Plymouth-Mettetal airport		
3	Pointe Aux Pins - Bois Blanc Island airport		
4	Pontiac - Oakland County international airport		
5	Port Huron - St. Clair County international airport		
6	Rogers City - Presque Isle County-Rogers City		
7	airport		
8	Romeo state airport		
9	Saginaw - H. W. Browne airport		
10	Saginaw - MBS international airport		
11	Saint Ignace - Mackinac County airport		
12	Saint James - Beaver Island airport		
13	Sandusky city airport		
14	Sault Ste. Marie - Chippewa County international		
15	airport		
16	South Haven regional airport		
17	Sparta airport		
18	Statewide - various sites		
19	Sturgis - Kirsch municipal airport		
20	Three Rivers municipal-Dr. Haines airport		
21	Traverse City - cherry capital airport		
22	Troy - Oakland-Troy airport		
23	West Branch community airport		
24	White Cloud airport		
25	GROSS APPROPRIATION.....	\$	162,902,600
26	Appropriated from:		
27	Federal revenues:		

1	DOT-federal aviation administration.....	137,254,300
2	Special revenue funds:	
3	Local aeronautics match.....	12,648,300
4	Combined comprehensive transportation bond proceeds	
5	fund - aeronautics	12,000,000
6	State aeronautics fund.....	1,000,000
7	State general fund/general purpose.....	\$ 0
8	Sec. 107. STATE AGENCY, COMMUNITY COLLEGE, AND	
9	UNIVERSITY PLANNING PROJECTS	
10	Regional economic development initiative - for program	
11	and planning to be paid for from state and local	
12	resources	\$ 100
13	Eastern Michigan University - Pray-Harrold addition &	
14	modernization - for program and planning to be paid	
15	for from university revenues	100
16	Grand Valley State University - learning and	
17	technology center renovations - for program and	
18	planning to be paid for from university revenues....	100
19	Lake Superior State University - south hall	
20	reconstruction - for program and planning to be paid	
21	for from university revenues	100
22	Northern Michigan University - Cohodas building	
23	adaptive re-use - for program and planning to be	
24	paid for from university revenues.....	100
25	Oakland University - engineering center - for program	
26	and planning to be paid for from university revenues	100
27	Saginaw Valley State University - health services	

1	building - for program and planning to be paid for	
2	from university revenues	100
3	University of Michigan-Dearborn - teacher preparation	
4	facility/child development center - for program and	
5	planning to be paid for from university revenues....	100
6	Bay de Noc Community College - student center	
7	renovations - for program and planning to be paid	
8	for from college revenues	100
9	Delta College - health and wellness programs - for	
10	program and planning to be paid for from college	
11	revenues	100
12	Grand Rapids Community College - lifelong learning	
13	center - for program and planning to be paid for	
14	from college revenues	100
15	Henry Ford Community College - instructional	
16	technology and infrastructure renovations - for	
17	program and planning to be paid for from	
18	college revenues	100
19	Kalamazoo Valley Community College - Texas Township	
20	campus expansion - for program and planning to be	
21	paid for from college revenues.....	100
22	Lake Michigan College - emerging technologies	
23	initiative - for program and planning to be paid for	
24	from college revenues	100
25	Montcalm Community College - MTEC expansion - for	
26	program and planning to be paid for from college	
27	revenues	100

1	Mott Community College - library consolidation and		
2	renovations - for program and planning to be paid		
3	for from college revenues		100
4	Muskegon Community College - museum/art project - for		
5	program and planning to be paid for from college		
6	revenues		100
7	North Central Michigan College - university and		
8	science center - for program and planning to be paid		
9	for from college revenues		100
10	Oakland Community College - building A additions /		
11	renovations - for program and planning to be paid		
12	for from college revenues		100
13	St. Clair County Community College - center for health		
14	and human services - for program and planning to be		
15	paid for from college revenues.....		100
16	Wayne County Community College - northwest campus		
17	replacement - for program and planning to be paid		
18	for from college revenues		<u>100</u>
19	GROSS APPROPRIATION.....	\$	2,100
20	Appropriated from:		
21	State general fund/general purpose.....	\$	2,100
22	Sec. 108. STATE BUILDING AUTHORITY FINANCED		
23	CONSTRUCTION PROJECTS		
24	Kirtland Community College - campus wide water well		
25	system, for design and construction (total		
26	authorized project cost \$1,005,000; state building		
27	authority share \$502,400; college share \$502,500;		

1	state general fund share \$100).....	100
2	Department of education - school for the deaf	
3	renovations (total authorized cost \$2,275,000; state	
4	building authority share \$2,274,900; state general	
5	fund share \$100)	100
6	Department of state police - Lansing lab expansion	
7	(total authorized cost \$7,245,000; state building	
8	authority share \$7,244,900; state general fund share	
9	\$100)	100
10	Department of state police - Marquette forensic	
11	science lab (total authorized cost \$6,510,000; state	
12	building authority share \$6,509,900; state general	
13	fund share \$100)	<u>100</u>
14	GROSS APPROPRIATION.....	\$ 400
15	Appropriated from:	
16	State general fund/general purpose.....	\$ 400

17 PART 1A

18 LINE-ITEM APPROPRIATIONS FOR

19 FISCAL YEAR 2005-2006

20 Sec. 151. Subject to the conditions provided in part 2A, there

21 is appropriated for the various state departments and agencies to

22 supplement appropriations for the fiscal year ending September 30,

23 2006, from the following funds:

24 **APPROPRIATION SUMMARY:**

25	GROSS APPROPRIATION.....	\$ 10,551,300
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1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	10,551,300
4	Total federal revenues.....		8,700,000
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	1,851,300
9	Sec. 152. DEPARTMENT OF ENVIRONMENTAL QUALITY		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	0
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....		0
15	Total federal revenues.....		0
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	0
20	(2) LAND AND WATER MANAGEMENT		
21	Field permitting and project assistance.....	\$	<u>0</u>
22	GROSS APPROPRIATION.....		0
23	Appropriated from:		
24	Special revenue funds:		
25	Environmental protection fund.....		300,000
26	Land and water permit fees.....		(300,000)

1	State general fund/general purpose	\$	0
2	Sec. 153. MICHIGAN STRATEGIC FUND		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	8,000,000
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	8,000,000
8	Total federal revenues		8,000,000
9	Total local revenues		0
10	Total private revenues		0
11	Total other state restricted revenues		0
12	State general fund/general purpose	\$	0
13	(2) MICHIGAN STRATEGIC FUND		
14	Community development block grants	\$	<u>8,000,000</u>
15	GROSS APPROPRIATION	\$	8,000,000
16	Appropriated from:		
17	Federal revenues:		
18	HUD-CPD, community development block grants		8,000,000
19	State general fund/general purpose	\$	0
20	Sec. 154. DEPARTMENT OF MILITARY AND VETERANS		
21	AFFAIRS		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION	\$	900,000
24	Total interdepartmental grants and intradepartmental		
25	transfers		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	900,000
2	Total federal revenues.....		700,000
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	200,000
7	(2) HEADQUARTERS AND ARMORIES		
8	Headquarters and armories.....	\$	<u>200,000</u>
9	GROSS APPROPRIATION.....	\$	200,000
10	Appropriated from:		
11	State general fund/general purpose.....	\$	200,000
12	(3) GRAND RAPIDS VETERANS' HOME		
13	Grand Rapids veterans' home.....	\$	<u>700,000</u>
14	GROSS APPROPRIATION.....	\$	700,000
15	Appropriated from:		
16	Federal revenues:		
17	HHS, Medicare.....		100,000
18	DVA-VHA.....		600,000
19	State general fund/general purpose.....	\$	0
20	Sec. 155. DEPARTMENT OF STATE POLICE		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	1,651,300
23	Total interdepartmental grants and intradepartmental		
24	transfers		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	1,651,300
26	Total federal revenues.....		0

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose.....	\$ 1,651,300
5	(2) DEPARTMENTWIDE APPROPRIATIONS	
6	Fleet leasing.....	\$ <u>1,651,300</u>
7	GROSS APPROPRIATION.....	\$ 1,651,300
8	Appropriated from:	
9	State general fund/general purpose.....	\$ 1,651,300

PART 1B

LINE-ITEM APPROPRIATIONS FOR

FISCAL YEAR 2006-2007

Sec. 181. Subject to the conditions provided in part 2B, there is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

APPROPRIATION SUMMARY:

18	GROSS APPROPRIATION.....	\$	700,000
19	Total interdepartmental grants and intradepartmental		
20	transfers		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	700,000
22	Total federal revenues.....		0
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		350,000

1	State general fund/general purpose	\$	350,000
2	Sec. 182. DEPARTMENT OF COMMUNITY HEALTH		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	200,000
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	200,000
8	Total federal revenues		0
9	Total local revenues		0
10	Total private revenues		0
11	Total other state restricted revenues		0
12	State general fund/general purpose	\$	200,000
13	(2) PUBLIC HEALTH ADMINISTRATION		
14	Statewide network of cord blood stem cell banks	\$	<u>200,000</u>
15	GROSS APPROPRIATION	\$	200,000
16	Appropriated from:		
17	State general fund/general purpose	\$	200,000
18	Sec. 183. DEPARTMENT OF EDUCATION		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION	\$	350,000
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION	\$	350,000
24	Total federal revenues		0
25	Total local revenues		0

1	Total private revenues.....		0
2	Total other state restricted revenues.....		350,000
3	State general fund/general purpose.....	\$	0
4	(2) GRANTS ADMINISTRATION AND SCHOOL SUPPORT		
5	SERVICES		
6	School building security mapping.....	\$	<u>350,000</u>
7	GROSS APPROPRIATION.....	\$	350,000
8	Appropriated from:		
9	Special revenue funds:		
10	School aid fund.....		350,000
11	State general fund/general purpose.....	\$	0
12	Sec. 184. HIGHER EDUCATION		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	150,000
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	150,000
18	Total federal revenues.....		0
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	150,000
23	(2) EASTERN MICHIGAN UNIVERSITY		
24	Project LEAD.....	\$	<u>150,000</u>
25	GROSS APPROPRIATION.....	\$	150,000
26	Appropriated from:		

1 State general fund/general purpose \$ 150,000

2 PART 2

3 PROVISIONS CONCERNING APPROPRIATIONS

4 FOR FISCAL YEAR 2006-2007

5 GENERAL SECTIONS

6 Sec. 201. Pursuant to section 30 of article IX of the state
 7 constitution of 1963, total state spending under part 1 for fiscal
 8 year 2006-2007 is \$40,665,900.00. State payments to local units of
 9 government under part 1 are \$19,992,000.00. The itemized statement
 10 below identifies appropriations from which spending to local units
 11 of government will occur:

12 CAPITAL OUTLAY

13 Department of agriculture - farmland and open space

14 preservation \$ 1,250,000

15 Department of natural resources - waterways 3,742,000

16 Department of transportation - buildings and

17 facilities 2,000,000

18 Department of transportation - airport safety,

19 protection, and improvement program 13,000,000

20 TOTAL \$ 19,992,000

21 Sec. 202. The appropriations made and the expenditures
 22 authorized under this part and the departments, agencies,
 23 commissions, boards, offices, and programs for which an
 24 appropriation is made under part 1 are subject to the management
 25 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

1 Sec. 203. If it appears to the principal executive officer of
2 a department or branch that state spending to local units of
3 government will be less than the amount that was projected to be
4 expended under this act, the principal executive officer shall
5 immediately give notice of the approximate shortfall to the state
6 budget director.

7 Sec. 204. As used in this act:

8 (a) "ADA" means the Americans with disabilities act.

9 (b) "Board" means the state administrative board.

10 (c) "Community college" does not include a state agency or
11 university.

12 (d) "Department" means the department of management and
13 budget.

14 (e) "Director" means the director of the department of
15 management and budget.

16 (f) "DAG" means the United States department of agriculture.

17 (g) "DOD" means the United States department of defense.

18 (h) "DOI" means the United States department of interior.

19 (i) "DOT" means the United States department of
20 transportation.

21 (j) "Fiscal agencies" means the senate fiscal agency and the
22 house fiscal agency.

23 (k) "ICF/MR" means intermediate care facilities for the
24 mentally retarded.

25 (l) "IDG" means interdepartmental grant.

26 (m) "JCOS" means the joint capital outlay subcommittee of the
27 appropriations committees.

1 (n) "Self-liquidating project" means a project constructed by
2 a community college or university with money raised through the use
3 of a debt instrument or other fund sources including, but not
4 limited to, gifts, grants, federal funds, or institutional sources,
5 that is expected to generate revenues to amortize the loan. A self-
6 liquidating project may or may not be a self-supporting project.
7 Examples of a self-liquidating project include dormitories, parking
8 facilities, and stadia.

9 (o) "Self-supporting project" means a project of a community
10 college or university that will house a function or activity from
11 which revenue is generated that will cover all the direct and
12 indirect operating costs of the project without the additional
13 transfer of any other general fund money of the community college
14 or university.

15 (p) "State agency" means an agency of state government. State
16 agency does not include a community college or university.

17 (q) "State building authority" means the authority created
18 under 1964 PA 183, MCL 830.411 to 830.425.

19 (r) "University" means a 4-year university supported by the
20 state. University does not include a community college or a state
21 agency.

22 (s) "Utility system" means a utility supply or distribution
23 system, or a combination utility supply and distribution system.

24 Sec. 205. Funds appropriated in part 1 shall not be used for
25 the purchase of foreign goods or services, or both, if
26 competitively priced and of comparable quality American goods,
27 services, or both, are available. Preference should be given to

1 goods or services, or both, manufactured or provided by Michigan
2 businesses if they are competitively priced and of comparable
3 quality.

4 Sec. 206. Unless otherwise specified, departments and agencies
5 receiving appropriations in part 1 shall use the Internet to
6 fulfill the reporting requirements of this act. This requirement
7 may include transmission of reports via electronic mail to the
8 recipients identified for each reporting requirement or it may
9 include placement of reports on an Internet or Intranet site.

10 Sec. 207. It is the intent of the legislature that
11 efficiencies in state government spending continue to occur. In
12 order for the legislature to review efficiencies in state
13 government spending thus far, the state budget director shall
14 report on the amount of savings generated, by department, as a
15 result of Executive Order Nos. 2003-19, 2004-7, 2004-8, 2004-9, and
16 2005-1. For each department, the report shall include a listing of
17 line items from which savings were realized, the amount of savings
18 by line item, and a description of how the savings were achieved.
19 The report shall be submitted to the senate and house of
20 representatives standing committees on appropriations and the
21 senate and house fiscal agencies by April 30, 2007.

22 **DEPARTMENT OF AGRICULTURE**

23 Sec. 301. Of the amounts appropriated in part 1 for farmland
24 and open space development acquisition, the funds shall be used for
25 the purchase of development rights and the awarding of grants by
26 the agriculture preservation fund board under the natural resources

1 and environmental protection act, 1994 PA 451, MCL 324.101 to
2 324.90106.

3 **DEPARTMENT OF CORRECTIONS**

4 Sec. 401. A maximum security prison that is constructed or
5 completed after October 1, 1986 shall have operating staffed
6 watchtowers equipped with the weaponry, lighting, sighting, and
7 communications devices necessary for effective execution of its
8 function. The watchtowers shall be constructed pursuant to the
9 American correctional association standards for watchtowers.

10 Sec. 402. (1) An appropriation and authorization contained in
11 this act or a previous appropriations act for the construction of a
12 new correctional facility, including a correctional camp, for which
13 a specific site was not identified with the appropriation shall not
14 be expended until approved by JCOS.

15 (2) For the purposes of this section, "site" means a city,
16 village, township, or county in which a correctional facility may
17 be located.

18 **CAPITAL OUTLAY PROCESSES, PROCEDURES, AND REPORTS**

19 Sec. 501. Each capital outlay project authorized in this act
20 or any previous capital outlay act shall comply with the procedures
21 required by the management and budget act, 1984 PA 431, MCL 18.1101
22 to 18.1594.

23 Sec. 502. A statement of a proposed facility's operating cost
24 shall be included with the facility's program statement and
25 planning documents when the plans are presented to JCOS for

1 approval.

2 Sec. 503. (1) Before proceeding with final planning and
3 construction for projects at community colleges and universities
4 included in an appropriations bill, the community college or
5 university shall sign an agreement with the department that
6 includes the following provisions:

7 (a) The university or community college agrees to construct
8 the project within the total authorized cost established by the
9 legislature pursuant to the management and budget act, 1984 PA 431,
10 MCL 18.1101 to 18.1594, and an appropriations act.

11 (b) The design and program scope of the project shall not
12 deviate from the design and program scope represented in the
13 program statement and preliminary planning documents approved by
14 the department.

15 (c) Any other items as identified by the department that are
16 necessary to complete the project.

17 (2) The department retains the authority and responsibility
18 normally associated with the prudent maintenance of the public's
19 financial and policy interests relative to the state-financed
20 construction projects managed by a community college or university.

21 Sec. 504. (1) The department shall provide JCOS and the fiscal
22 agencies with reports as considered necessary relative to the
23 status of each planning or construction project financed by the
24 state building authority, by this act, or by previous acts.

25 (2) Before the end of each fiscal year, the department shall
26 report to JCOS and the fiscal agencies for each capital outlay
27 project other than lump sums all of the following:

1 (a) The account number and name of each construction project.

2 (b) The balance remaining in each account.

3 (c) The date of the last expenditure from the account.

4 (d) The anticipated date of occupancy if the project is under
5 construction.

6 (e) The appropriations history for the project.

7 (f) The professional service contractor.

8 (g) The amount of a project financed with federal funds.

9 (h) The amount of a project financed through the state
10 building authority.

11 (i) The total authorized cost for the project and the state
12 authorized share if different than the total.

13 (3) Before the end of each fiscal year, the department shall
14 report the following for each project by a state agency,
15 university, or community college that is authorized for planning
16 but is not yet authorized for construction:

17 (a) The name of the project and account number.

18 (b) Whether a program statement is approved.

19 (c) Whether schematics are approved by the department.

20 (d) Whether preliminary plans are approved by the department.

21 (e) The name of the professional service contractor.

22 (4) As used in this section, "project" includes appropriation
23 line items made for purchase of real estate.

24 Sec. 505. (1) If a capital outlay appropriation is contained
25 in a public act that was not reviewed by JCOS during the
26 legislative process, the director shall notify JCOS of an
27 expenditure of that capital outlay appropriation not less than 60

1 days before the expenditure.

2 (2) For the purposes of this section, "capital outlay
3 appropriation" means an appropriation that provides for the
4 construction, renovation, or repair of a capital facility or
5 acquisition or development of land and that is normally reviewed by
6 JCOS.

7 Sec. 506. A state agency, college, or university shall take
8 steps necessary to make available federal and other money indicated
9 in this act, to make available federal or other money that may
10 become available for the purposes for which appropriations are made
11 in this act, and to use any part or all of the appropriations to
12 meet matching requirements that are considered to be in the best
13 interest of this state. However, the purpose, scope, and total
14 estimated cost of a project shall not be altered to meet the
15 matching requirements.

16 Sec. 507. (1) Before money is released for the construction or
17 lease of a capital outlay project costing over \$1,000,000.00, at
18 the request of JCOS the department shall submit to JCOS, with
19 preliminary planning documents, a detailed comparative cost
20 analysis. The cost analysis shall include a comparison of the
21 financial and other benefits of construction, financing, operation,
22 and maintenance of the proposed facility between all of the
23 following:

24 (a) The state.

25 (b) The private sector.

26 (c) A combination of the state and the private sector.

27 (d) A lease agreement.

1 (2) If the department's recommendation for financing is
2 inconsistent with the findings of the comparative cost analysis,
3 the department shall present written documentation to JCOS
4 outlining the rationale for the recommendation.

5 (3) For purposes of this section, "capital outlay project"
6 means a construction project or lease requiring JCOS approval
7 including, but not limited to, a general office facility, special
8 use facility, warehouse, institutional facility, or utility system
9 designed for use by a state agency or university. Capital outlay
10 project does not include a special maintenance and remodeling
11 project, grant-in-aid project, prison facility, legislative
12 facility, judicial facility, community college facility, or self-
13 liquidating project constructed by a university.

14 Sec. 508. Pursuant to section 242(2) of the management and
15 budget act, 1984 PA 431, MCL 18.1242, the department shall submit
16 5-year capital outlay plans and capital outlay priority requests
17 developed by state agencies (and as approved by the department of
18 management and budget), universities, and community colleges to the
19 chairperson and ranking vice-chairperson of JCOS and the fiscal
20 agencies upon the release of the executive budget recommendation.

21 USE AND FINANCE STATEMENTS

22 Sec. 601. (1) Except as otherwise provided in subsection (3),
23 a university shall not enter into a contract for new construction
24 of a self-funded project estimated to cost more than \$3,000,000.00
25 unless the project is authorized by JCOS through approval of a use
26 and finance statement defined by a policy adopted by JCOS. The

1 request for authorization shall be initially submitted for review
2 to JCOS, the senate and house fiscal agencies, and the department.
3 The use and finance statement for a non-state-funded project shall
4 contain the estimated total construction cost and all associated
5 estimated operating costs, including a statement of anticipated
6 project revenues. As used in this subsection, "new construction"
7 includes land or property acquisition, remodeling and additions,
8 maintenance projects, roads, landscaping, equipment,
9 telecommunications, utilities, and parking lots and structures.
10 Certificate of need forms may be submitted in lieu of a use and
11 finance form where applicable.

12 (2) Except as otherwise provided in subsection (3), a
13 community college shall not enter into a contract for new
14 construction of a self-funded project estimated to cost more than
15 \$2,000,000.00 unless the project is authorized by JCOS through
16 approval of a use and finance statement defined by a policy adopted
17 by JCOS. The request for legislative authorization shall be
18 initially submitted for review to JCOS, the senate and house fiscal
19 agencies, and the department. The use and finance statement for a
20 non-state-funded project shall contain the estimated total
21 construction cost and all associated estimated operating costs,
22 including a statement of anticipated project revenues. As used in
23 this subsection, "new construction" includes land or property
24 acquisition, remodeling and additions, maintenance projects, roads,
25 landscaping, equipment, telecommunications, utilities, and parking
26 lots and structures. Certificate of need forms may be submitted in
27 lieu of a use and finance form where applicable.

1 (3) The University of Michigan Hospital and Health Center is
2 not required to obtain JCOS authorization through approval of a use
3 and finance statement defined by a policy adopted by JCOS.

4 (4) If health or safety concerns warrant, a project may be
5 completed without prior approval of a use and finance statement
6 defined by a policy adopted by JCOS. However, a university or
7 community college shall submit a use and finance statement as soon
8 as possible after the project is completed and the health or safety
9 concerns have abated.

10 (5) A project that is constructed in violation of this section
11 shall not receive state appropriations for purposes of operating
12 the project or for support for future infrastructure enhancements
13 that are necessitated, in whole or in part, by construction of the
14 project. In addition, a project constructed in violation of this
15 section shall result in the loss of any state capital outlay
16 funding for the institution for 2 years and a prohibition of doing
17 self-funded projects of any kind, except for emergencies where
18 health or safety concerns warrant, for 1 year.

19 (6) A state agency, including the department of military
20 affairs, shall not enter into a contract, including those for a
21 direct federally-funded capital outlay construction or major
22 maintenance or remodeling project if the total project is estimated
23 to cost more than \$1,000,000.00 and is to be constructed on state-
24 owned lands unless the project is approved by the department and
25 JCOS through approval of a use and finance statement defined by a
26 policy adopted by JCOS, unless the project is otherwise
27 appropriated in a capital outlay appropriations bill. For projects

1 not appropriated in a capital outlay appropriations bill that are
2 over \$1,000,000.00, the state agency shall submit a use and finance
3 statement defined by a policy adopted by JCOS. As used in this
4 subsection, "direct federally-funded" refers to a project for which
5 federal payments are made directly to the construction vendor and
6 not to the state of Michigan.

7 (7) A public body corporate created under section 28 of
8 article VII of the state constitution of 1963 and the urban
9 cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
10 124.512, by a contractual interlocal agreement between local
11 participating economic development corporations formed under the
12 economic development corporations act, 1974 PA 338, MCL 125.1601 to
13 125.1636, and the Michigan strategic fund shall not enter into a
14 contract for new construction estimated to cost more than
15 \$1,000,000.00 unless the project is authorized by JCOS through the
16 approval of a use and finance statement defined by a policy adopted
17 by JCOS. For purposes of this subsection, the use and finance
18 statement for a project shall contain the estimated total
19 construction cost and all associated estimated operating costs. As
20 used in this subsection, "new construction" means land or property
21 acquisition, remodeling or additions, lease or lease purchase, and
22 maintenance projects for the corporate office of the public body
23 corporate described in this subsection.

24 LUMP SUMS AND SPECIAL MAINTENANCE

25 Sec. 701. (1) The director shall allocate lump-sum
26 appropriations made in this act for remodeling and addition,

1 special maintenance, major special maintenance, energy
2 conservation, demolition, ICF/MR, air-conditioning, and fire
3 protection projects. The director shall allocate other lump sums in
4 order of program priority and need of the various state agencies or
5 as otherwise based on actual building inspection reports by
6 regulatory agencies.

7 (2) The state budget director may authorize that funds
8 appropriated for lump-sum special maintenance shall be available
9 for no more than 2 fiscal years following the fiscal year in which
10 the original appropriation was made. Any remaining balance from
11 allocations made in this section shall lapse to the fund from which
12 it was appropriated pursuant to the lapsing of funds as provided in
13 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

14 (3) Before the end of each fiscal year, the department shall
15 submit a report to JCOS and the fiscal agencies indicating the
16 total cost and status of all lump-sum projects funded under this
17 act and any previous act that have been designated as proposed,
18 designed, bid, under construction, or completed within the current
19 fiscal year.

20 Sec. 702. (1) A state agency shall provide notification to
21 JCOS prior to commencing a demolition project not authorized by
22 law. The demolition project may be disapproved by JCOS within 30
23 days after the date of notification, and if disapproved within that
24 time, the demolition project shall not be authorized. The
25 notification to JCOS shall identify the building or facility to be
26 demolished and its location, the estimated cost of the demolition
27 project, estimated project schedule, and the source of financing.

1 (2) The 30-day disapproval period does not apply to any
2 notifications submitted during a period when the legislature will
3 not be in session for 15 days or more. In these situations, the 30-
4 day disapproval period begins on the first scheduled session day.

5 Sec. 703. Pursuant to department policy, state agencies may
6 expend not more than \$600,000.00 from their operating budget for
7 special maintenance, remodeling, additions, or other capital outlay
8 purposes, unless specifically authorized by the legislature, for
9 those purposes.

10 Sec. 705. Any unexpended and unreserved state general
11 fund/general purpose remaining in accounts appropriated in sections
12 103 and 104 of 2002 PA 518 for major special maintenance and
13 remodeling for the departments of community health, corrections,
14 human services, management and budget, military affairs, and state
15 police is hereby reappropriated for the fiscal year ending
16 September 30, 2007 for maintenance and remodeling projects for the
17 department of corrections.

18 COLLEGES AND UNIVERSITIES

19 Sec. 801. (1) This section applies only to projects for
20 community colleges.

21 (2) State support is directed towards the remodeling and
22 additions, special maintenance, or construction of certain
23 community college buildings. The community college shall obtain or
24 provide for site acquisition and initial main utility installation
25 to operate the facility. Funding shall be comprised of local and
26 state shares, and the state share shall include 50% of any federal

1 money awarded for projects appropriated in this act. Not more than
2 50% of a capital outlay project, not including a lump-sum special
3 maintenance project or remodeling and addition project, for a
4 community college shall be appropriated from state and federal
5 funds, unless otherwise appropriated by the legislature.

6 (3) An expenditure under this act is authorized when the
7 release of the appropriation is approved by the board upon the
8 recommendation of the director. The director may recommend to the
9 board the release of any appropriation in part 1 only after the
10 director is assured that the legal entity operating the community
11 college to which the appropriation is made has complied with this
12 act and has matched the amounts appropriated as required by this
13 act. A release of funds in part 1 shall not exceed 50% of the total
14 cost of planning and construction of any project, not including
15 lump-sum remodeling and additions and special maintenance, unless
16 otherwise appropriated by the legislature. Further planning and
17 construction of a project authorized by this act or applicable
18 sections of the management and budget act, 1984 PA 431, MCL 18.1101
19 to 18.1594, shall be in accordance with the purpose and scope as
20 defined and delineated in the approved program statements and
21 planning documents. This act is applicable to all projects for
22 which planning appropriations were made in previous acts.

23 (4) The community college shall take the steps necessary to
24 secure available federal construction and equipment money for
25 projects funded for construction in this act if an application was
26 not previously made. If there is a reasonable expectation that a
27 prior year unfunded application may receive federal money in a

1 subsequent year, the college shall take whatever action necessary
2 to keep the application active. If federal money is received, the
3 state share shall be adjusted accordingly as provided by this act.

4 Sec. 802. If matching revenues are received in an amount less
5 than the appropriations contained in this act, the state funds of
6 the appropriation shall be reduced in proportion to the amount of
7 matching revenue received.

8 Sec. 803. (1) The director may require that community colleges
9 and universities that have an authorized project listed in part 1
10 submit documentation regarding the project match and governing
11 board approval of the authorized project not more than 60 days
12 after the beginning of the fiscal year.

13 (2) If the documentation required by the director under
14 subsection (1) is not submitted, or does not adequately
15 authenticate the availability of the project match or board
16 approval of the authorized project, the authorization may
17 terminate. The authorization terminates 30 days after the director
18 notifies JCOS of the intent to terminate the project unless JCOS
19 convenes to extend the authorization.

20 Sec. 808. The total project cost for the Wayne State
21 University engineering development center authorized for
22 construction in 2006 PA 345 remains \$27,350,000.00. The state
23 building authority share is increased from \$12,350,000.00 to
24 \$14,999,800.00, the state general fund/general purpose share
25 remains \$200.00, and the university share is increased from
26 \$11,500,000.00 to \$12,350,000.00.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 901. (1) The department shall provide JCOS and the fiscal agencies a report, not more than 15 days after the reporting date, of privately owned leased space by state agencies, by March 31 and September 30 of each year, consisting of the following:

(a) Department.

(b) Agency division and leased number.

(c) Building location (address and city).

(d) Type of building.

(e) County.

(f) Name and address of lessor.

(g) Square footage and net square footage rate.

(h) Monthly and annual cost.

(i) Date lease started and expires.

(j) Options and services.

(k) Total monthly and annual cost for all leases.

(2) The lease report shall be summarized for office space, group homes, and other space for the Lansing area and statewide, excepting the Lansing area.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Sec. 1001. The appropriations in part 1 for department of military and veterans affairs design and construction projects are contingent upon the availability of federal and state restricted funds for financing.

DEPARTMENT OF NATURAL RESOURCES

1 Sec. 1101. The appropriation made in this act for the harbors
2 and docks program is for the purpose of participating with the
3 federal government and assisting political entities and
4 subdivisions of this state in the construction and improvement of
5 recreational boating facilities within this state. Subject to the
6 approval of the board, this money shall be allocated by the
7 department of natural resources to the federal government, or to
8 the political entities or local units of government involved in the
9 particular projects. An allocation shall not exceed the state
10 portion as listed with each project description. The department of
11 natural resources shall take the steps necessary to match federal
12 money available for the construction and improvement of
13 recreational boating facilities within this state, and to meet
14 requirements of the federal government.

15 Sec. 1102. Before the end of each fiscal year, the department
16 of natural resources shall report each year to JCOS the status of
17 each project that received an appropriation in any capital outlay
18 act, if the project is either not completed or has a balance
19 remaining in its account. The report shall be in the same form and
20 contain the information as required under section 504. The report
21 shall be separated into the following areas, by fund sources:

- 22 (a) Waterways projects.
- 23 (b) Urban recreation projects.
- 24 (c) State park projects.
- 25 (d) Wildlife and fisheries projects.
- 26 (e) Other projects.

27 Sec. 1104. The department of natural resources shall transfer

1 all revenues and unreserved receipts in the harbor development fund
2 to the state waterways fund for the purposes appropriated in part 1
3 of this act.

4 **STATE TRANSPORTATION DEPARTMENT**

5 Sec. 1201. (1) From federal-state-local project appropriations
6 contained in part 1 for the purpose of assisting political entities
7 and subdivisions of this state in the construction and improvement
8 of publicly used airports and landing fields within this state, the
9 state transportation department may permit the award of contracts
10 on behalf of units of local government for the authorized locations
11 not to exceed the indicated amounts, of which the state allocated
12 portion shall not exceed the amount appropriated in part 1.

13 (2) Political entities and subdivisions shall provide not less
14 than 2.5% of the cost of any project under this section, unless a
15 total nonfederal share greater than 5% is otherwise specified in
16 federal law. State money shall not be allocated until local money
17 is allocated. State money for any 1 project shall not exceed 1/3 of
18 the total appropriation in part 1 from state funds for airport
19 improvement programs.

20 (3) The Michigan aeronautics commission may take those steps
21 necessary to match federal money available for airport construction
22 and improvement within this state, and to meet the matching
23 requirements of the federal government. Whether acting alone or
24 jointly with another political subdivision or public agency or with
25 this state, a political subdivision or public agency of this state
26 shall not submit to any agency of the federal government a project

1 application for airport planning or development unless it is
2 authorized in this act and the project application is approved by
3 the governing body of each political subdivision or public agency
4 making the application, and by the Michigan aeronautics commission.

5 Sec. 1202. Before the end of each fiscal year, the state
6 transportation department shall report to JCOS the status of
7 projects funded in part 1 with the estimated dollars allocated for
8 each project. If there has to be a delay in reporting, the state
9 transportation department shall notify JCOS in writing of the date
10 the report will be received.

11 Sec. 1203. (1) A planning project or construction project
12 appropriated for the airport program shall be made available for no
13 more than 2 fiscal years following the fiscal year in which the
14 original appropriation was made.

15 (2) Any remaining balance from allocations made in this
16 section shall lapse to the fund from which it was appropriated
17 pursuant to the lapsing of funds as provided in the management and
18 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

19 Sec. 1204. From the appropriations contained in part 1 for
20 airport improvement programs, no funds shall be allocated for any
21 runway extensions, taxiway extensions, or apron extensions at the
22 Detroit-Willow Run airport. Further, it is the intent of the
23 legislature that no state funds shall be expended to improve or
24 repair the airport where the purpose of the improvement or repair
25 is to expand the usage of the airport including, but not limited
26 to, anything approximating a tradeport as that term is defined in
27 the former international tradeport development authority act,

1 former 1994 PA 325.

2 Sec. 1205. (1) Notwithstanding any other provision of law, the
3 state transportation department shall not, directly or indirectly,
4 expend any funds appropriated in 2006 PA 345, 2005 PA 158, 2004 PA
5 361, 2003 PA 162, or 2002 PA 561 to continue the Detroit River
6 international crossing study project nor further participate in any
7 manner whatsoever with the border transportation partnership.

8 (2) Within 10 days of the effective date of this act, the
9 department shall submit a report to the senate and house of
10 representatives appropriations subcommittees on transportation and
11 to the state transportation commission that identifies the source
12 and use of all funds attributable to or expended in furtherance of
13 the Detroit River international crossing study or the border
14 transportation partnership. The report shall include copies of all
15 contracts, agreements, and expenses associated with the project
16 from October 1, 2003 to December 31, 2006.

17 MISCELLANEOUS

18 Sec. 1301. (1) Revenue collected from licenses issued under
19 the antenna site management project shall be deposited into the
20 antenna site management revolving fund created for this purpose in
21 the department of information technology. The department may
22 receive and expend funds from the fund for costs associated with
23 the antenna site management project, including the cost of the
24 third-party site manager. Any excess revenue remaining in the fund
25 at the close of the fiscal year shall be proportionately
26 transferred to the appropriate state restricted funds as designated

1 in statute or by constitution.

2 (2) An antenna shall not be sited pursuant to this section
3 without prior compliance with the respective local zoning codes and
4 local unit of government processes.

5 Sec. 1302. (1) A site preparation economic development fund is
6 hereby created in the department of management and budget. As used
7 in this section, "economic development sites" means those state-
8 owned sites declared as surplus property pursuant to section 251 of
9 the management and budget act, 1984 PA 431, MCL 18.1251, that would
10 provide economic benefit to the area or to the state. The Michigan
11 economic development corporation board and the state budget
12 director shall determine whether or not a specific state-owned site
13 qualifies for inclusion in the fund created under this subsection.

14 (2) Proceeds from the sale of any sites designated in
15 subsection (1) shall be deposited into the fund created in
16 subsection (1) and shall be available for site preparation
17 expenditures, unless otherwise provided by law. The economic
18 development sites authorized in subsection (1) are hereby
19 authorized for sale consistent with state law. Expenditures from
20 the fund are hereby authorized for site preparation activities that
21 enhance the marketable sale value of the sites. Site preparation
22 activities include, but are not limited to, demolition,
23 environmental studies and abatement, utility enhancement, and site
24 excavation.

25 (3) A cash advance in an amount of not more than
26 \$25,000,000.00 is hereby authorized from the general fund to the
27 site preparation economic development fund.

Senate Bill No. 1081 (H-2) as amended December 14, 2006

(4) An annual report shall be transmitted to the senate and house of representatives appropriations committees not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

Sec. 1304. (1) It is the intent of the legislature to authorize regional economic development projects that promote job creation and increased economic activity. All projects must be submitted to the department of management and budget for review and subsequent approval by the senate and house of representatives standing committees on appropriations. It is the intent of the legislature to fund these projects through the state building authority. The total state building authority share for all projects shall not exceed [\$100,000,000.00].

(2) It is also the intent of the legislature that the projects to be authorized shall include, but are not limited to, the following:

(a) Detroit institute of arts.

(b) Grand Rapids arts museum.

(c) Hart plaza (Detroit).

(d) Kalamazoo Valley Community College high throughput screening project.

(e) Midland baseball stadium project.

(f) The Opera House/C. H. Binsfeld theater (Traverse City).

1 (g) Wurtsmith airport, hangar project (Oscoda).

2 (h) Arab/American museum and Chaldean community cultural
3 center.

4 (i) John Ball zoo.

5 (j) Grand Rapids - Kent County convention arena authority
6 amphitheater.

7 (k) MichBIO.

8 (l) Detroit historical society/Detroit historical museums,
9 Dawson Great Lakes museum and collections resource center
10 renovations.

11 (m) VanAndel museum center, public museum of Grand Rapids
12 capital project.

13 (n) Mount Pleasant smart zone nanotechnology lab construction
14 and equipment.

15 (o) Bandshell project (Lansing).

16 (p) Blue Lake fine art camp, health lodge facility.

17 Sec. 1306. (1) The department of information technology shall
18 contract with a third party to conduct an audit of the state's
19 telecommunications systems by department. The audit shall include,
20 but is not limited to, findings on overcharges, unnecessary
21 services including lines and circuits, contract compliance, and
22 savings opportunities that will enable this state to substantially
23 reduce its telecommunications costs. It is the intent of the
24 legislature that the savings generated as a result of the audit
25 will be deposited into the general fund.

26 (2) The third-party vendor shall not charge the department a
27 fee for services provided under subsection (1). However, the vendor

1 shall receive a negotiated percentage of the savings achieved from
2 implementation of a recommendation made by the third-party vendor.

3 (3) The third-party vendor shall have been in business for at
4 least 10 years. The third-party vendor's principal manager shall
5 have at least 7 years of experience, shall have completed
6 telecommunications cost reduction work for large organizations, and
7 shall have references confirming his or her qualifications and
8 performance. In addition, the vendor's headquarters shall be
9 located in this state. The third-party vendor shall have staff with
10 extensive voice over internet protocol experience, servicing and
11 rolling out these types of services for a large number of users.
12 The third-party vendor shall be independent of all
13 telecommunications carriers and equipment suppliers and shall
14 certify that it has not received any commissions from any carriers
15 for work done with this state and any of its related entities for
16 the past 5 years. It shall be a term of the contract that the
17 third-party vendor will remain independent of all
18 telecommunications carriers and equipment suppliers and will not
19 accept any commissions from any carriers for work done with this
20 state and any of its related entities for the length of the
21 contract. The third-party vendor shall be experienced with voice,
22 data, and auxiliary circuits and functions and shall have done work
23 for at least 1 large governmental agency.

24 Sec. 1307. Funds appropriated in part 1 of 2005 PA 148 and
25 part 1 of 2006 PA 153 for food and dairy, food safety, and quality
26 assurance shall not lapse but shall continue to be available for
27 completion of the einspector program in accordance with the

1 provisions of section 451a of the management and budget act, 1984
2 PA 431, MCL 18.1451a.

3 PART 2A
4 PROVISIONS CONCERNING APPROPRIATIONS
5 FOR FISCAL YEAR 2005-2006

6 **GENERAL SECTIONS**

7 Sec. 2201. In accordance with the provisions of section 30 of
8 article IX of the state constitution of 1963, total state spending
9 from state resources in part 1A for the fiscal year ending
10 September 30, 2006 is \$1,851,300.00 and state appropriations paid
11 to local units of government are \$0.

12 Sec. 2202. The appropriations made and expenditures authorized
13 under this part and the departments, commissions, boards, offices,
14 and programs for which appropriations are made under part 1A are
15 subject to the management and budget act, 1984 PA 431, MCL 18.1101
16 to 18.1594.

17 Sec. 2203. The director of the office of state budget, before
18 the final accounting of state revenues and expenditures for the
19 fiscal year ending September 30, 2006 is completed, shall calculate
20 the amount of funds that will be necessary to ensure a zero balance
21 in the school aid fund at bookclosing. The director of the office
22 of state budget shall provide a report to the house and senate
23 appropriations committees and the house and senate fiscal agencies
24 of this calculation as soon as it is completed. Based on this
25 calculation, there is appropriated from the general fund to the

1 school aid fund the amount calculated by the director of the office
2 of state budget for the fiscal year ending September 30, 2006.

3 PART 2B
4 PROVISIONS CONCERNING APPROPRIATIONS
5 FOR FISCAL YEAR 2006-2007

6 **GENERAL SECTIONS**

7 Sec. 3201. In accordance with the provisions of section 30 of
8 article IX of the state constitution of 1963, total state spending
9 from state resources in part 1B for the fiscal year ending
10 September 30, 2007 is \$700,000.00 and state appropriations paid to
11 local units of government are \$350,000.00.

12 Sec. 3202. The appropriations made and expenditures authorized
13 under this part and the departments, commissions, boards, offices,
14 and programs for which appropriations are made under part 1B are
15 subject to the management and budget act, 1984 PA 431, MCL 18.1101
16 to 18.1594.

17 **DEPARTMENT OF COMMUNITY HEALTH**

18 Sec. 3251. (1) From the funds appropriated in part 1B, the
19 department of community health shall establish a statewide network
20 of cord blood stem cell banks and award grants to qualified stem
21 cell banks. The funds shall also be used to promote the statewide
22 network of cord blood stem cell banks and to increase awareness and
23 knowledge about the benefits of cord blood and stem cell research.
24 The funds shall not be used for any fixed capital costs, including,

1 but not limited to, new buildings or building additions.

2 (2) The unexpended funds described in subsection (1) are
3 considered work project appropriations and any unencumbered or
4 unallotted funds are carried forward into the succeeding fiscal
5 year. The following is in compliance with section 451a of the
6 management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to establish a statewide
8 network of cord blood stem cell banks.

9 (b) The project shall be accomplished by contract or state
10 employees and the use of grants.

11 (c) The total estimated cost of the project is \$200,000.00.

12 (d) The tentative completion date is September 30, 2010.

13 **DEPARTMENT OF EDUCATION**

14 Sec. 3301. (1) From the funds in part 1B for school building
15 security mapping, the department of education shall make grants to
16 districts and intermediate districts as provided in this section
17 for school building security mapping for use by response agencies
18 that are called to respond to an emergency such as the release of a
19 hazardous material, the presence of an armed individual on or near
20 the premises, an act of terrorism, or a related emergency. This
21 mapping shall be conducted by either the Michigan commission on law
22 enforcement standards or the Michigan state police emergency
23 management division. However, if the Michigan commission on law
24 enforcement standards or the Michigan state police emergency
25 management division contracts with another entity for the mapping,
26 the Michigan commission on law enforcement standards or the

1 Michigan state police emergency management division shall ensure
2 that the contract is with a single vendor to provide the mapping on
3 a statewide basis.

4 (2) From the funds allocated in subsection (1), the department
5 shall award \$105,000.00 to an intermediate district that meets all
6 of the following:

7 (a) The total combined membership of all of the intermediate
8 district's constituent districts is less than 10,000.

9 (b) The intermediate district had a 2005 taxable value per
10 pupil of less than \$200,000.00.

11 (c) The intermediate district has 5 constituent districts,
12 excluding public school academies.

13 (3) Subject to subsection (7), from the funds allocated in
14 subsection (1), the department shall award \$84,000.00 in grants of
15 \$28,000.00 each to each of 3 intermediate districts that meet all
16 of the following:

17 (a) The total combined membership of all of the intermediate
18 district's constituent districts is more than 25,000 but less than
19 35,000.

20 (b) The intermediate district had a 2005 taxable value per
21 pupil of less than \$200,000.00.

22 (c) The intermediate district has no more than 16 constituent
23 districts.

24 (4) From the funds allocated in subsection (1), the department
25 shall award \$28,000.00 to an intermediate district that meets all
26 of the following:

27 (a) The total combined membership of all of the intermediate

1 district's constituent districts is less than 4,000.

2 (b) The intermediate district had a 2005 taxable value per
3 pupil of less than \$150,000.00.

4 (5) From the funds allocated in subsection (1), the department
5 shall award \$28,000.00 to a district that levied 1.9 mills in 1993
6 to finance an operating deficit.

7 (6) From the funds allocated in subsection (1), the department
8 shall award \$105,000.00 to applicant districts in grants of
9 \$7,000.00 each per school building. A district is eligible to
10 receive a grant for a school building under this subsection if an
11 emergency situation has occurred in or near the school building
12 within the last 5 years or if the department, in conjunction with
13 the department of state police, has determined that an emergency
14 situation is likely to occur in or near the school building. Grants
15 under this subsection shall be awarded in a form and manner
16 determined by the department. However, a district may not receive
17 more than 3 grants under this subsection.

18 (7) An intermediate district that receives a grant under
19 subsection (3) shall contract for school building security mapping
20 in 4 school buildings, 2 of which are located in rural areas and 2
21 of which are located in urban areas, as defined by the department.

22 **REPEALER**

23 Sec. 3401. Section 99f of the state school aid act, 1979 PA
24 94, MCL 388.1699f, is repealed.