

# SENATE BILL No. 280

March 2, 2005, Introduced by Senators CLARKE and EMERSON and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of state police and certain other state purposes for the fiscal year ending September 30, 2006; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of those reports; to provide for the disposition of other income received by the various state agencies; to provide for certain emergency powers; and to provide for the powers and duties of certain committees, certain state agencies, and certain employees.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

### PART 1

### LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the

amounts listed in this part are appropriated for the department of state police for the fiscal year ending September 30, 2006, from the funds indicated in this part. The following is a summary of the appropriations in this part:

**DEPARTMENT OF STATE POLICE**

APPROPRIATION SUMMARY:

Full-time equated unclassified positions..... 3.0

Full-time equated classified positions..... 2,897.0

GROSS APPROPRIATION..... \$ 544,081,500

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 20,736,300

ADJUSTED GROSS APPROPRIATION..... \$ 523,345,200

Federal revenues:

Total federal revenues..... 170,821,000

Special revenue funds:

Total local revenues..... 5,597,900

Total private revenues..... 11,200

Total other state restricted revenues..... 107,946,900

State general fund/general purpose..... \$ 238,968,200

**Sec. 102. EXECUTIVE DIRECTION**

Full-time equated unclassified positions..... 3.0

Full-time equated classified positions..... 39.0

Unclassified positions..... \$ 238,300

Executive direction--34.0 FTE positions..... 3,591,200

Auto theft prevention program--5.0 FTE positions ..... 7,133,500

GROSS APPROPRIATION..... \$ 10,963,000

|    |                                                       |                |
|----|-------------------------------------------------------|----------------|
| 1  | Appropriated from:                                    |                |
| 2  | Special revenue funds:                                |                |
| 3  | Auto theft prevention fund.....                       | 7,133,500      |
| 4  | Michigan justice training fund.....                   | 126,700        |
| 5  | State general fund/general purpose.....               | \$ 3,702,800   |
| 6  | <b>Sec. 103. DEPARTMENTWIDE APPROPRIATIONS</b>        |                |
| 7  | Special maintenance and utilities.....                | \$ 479,400     |
| 8  | Rent and building occupancy charges.....              | 8,057,500      |
| 9  | Worker's compensation.....                            | 3,090,000      |
| 10 | Fleet leasing.....                                    | 13,919,200     |
| 11 | In-service training.....                              | 850,000        |
| 12 | Narcotics investigation funds.....                    | <u>265,000</u> |
| 13 | GROSS APPROPRIATION.....                              | \$ 26,661,100  |
| 14 | Appropriated from:                                    |                |
| 15 | Interdepartmental grant revenues:                     |                |
| 16 | IDT, Michigan justice training fund.....              | 850,000        |
| 17 | IDG, training academy charges.....                    | 227,500        |
| 18 | Federal revenues:                                     |                |
| 19 | DOJ.....                                              | 40,400         |
| 20 | DOT.....                                              | 20,200         |
| 21 | DHS.....                                              | 9,300          |
| 22 | Federal narcotics investigation revenues.....         | 95,000         |
| 23 | Special revenue funds:                                |                |
| 24 | Forensic science reimbursement fees.....              | 80,800         |
| 25 | State forensic laboratory fund.....                   | 80,800         |
| 26 | Criminal justice information center service fees..... | 119,400        |
| 27 | Secondary road patrol and training fund.....          | 2,600          |

|    |                                                        |                  |
|----|--------------------------------------------------------|------------------|
| 1  | Hazardous materials training center fees .....         | 65,500           |
| 2  | Michigan justice training fund .....                   | 5,200            |
| 3  | Motor carrier fees .....                               | 6,000            |
| 4  | Highway safety fund .....                              | 6,400            |
| 5  | Traffic law enforcement and safety fund .....          | 12,700           |
| 6  | Narcotics investigation revenues .....                 | 170,000          |
| 7  | State general fund/general purpose .....               | \$ 24,869,300    |
| 8  | <b>Sec. 104. SUPPORT SERVICES</b>                      |                  |
| 9  | Full-time equated classified positions .....           | 129.0            |
| 10 | Human resources--26.0 FTE positions .....              | \$ 2,071,200     |
| 11 | Human resources optimization user charges .....        | 88,600           |
| 12 | Management services--35.0 FTE positions .....          | 2,632,100        |
| 13 | Training administration--37.0 FTE positions .....      | 4,483,400        |
| 14 | Communications--8.0 FTE positions .....                | 4,339,000        |
| 15 | Budget and financial services--23.0 FTE positions .... | <u>1,950,100</u> |
| 16 | GROSS APPROPRIATION .....                              | \$ 15,564,400    |
| 17 | Appropriated from:                                     |                  |
| 18 | Interdepartmental grant revenues:                      |                  |
| 19 | IDT, truck safety fund .....                           | 4,600            |
| 20 | IDT, auto theft funds .....                            | 23,800           |
| 21 | IDG-MDOT, state trunkline fund .....                   | 32,000           |
| 22 | IDG, training academy charges .....                    | 3,005,700        |
| 23 | IDG-MDTR, casino gaming fees .....                     | 31,000           |
| 24 | Special revenue funds:                                 |                  |
| 25 | Local - LEIN fees .....                                | 36,100           |
| 26 | Highway safety fund .....                              | 127,200          |
| 27 | Auto theft prevention fund .....                       | 4,600            |

|    |                                                         |                  |
|----|---------------------------------------------------------|------------------|
| 1  | Criminal justice information center services fees ....  | 146,500          |
| 2  | Precision driving track fees .....                      | 287,900          |
| 3  | Traffic law enforcement and safety fund .....           | 220,100          |
| 4  | Reimbursed services .....                               | 47,200           |
| 5  | Motor carrier fees .....                                | 141,100          |
| 6  | Nuclear plant emergency planning reimbursement .....    | 3,300            |
| 7  | State general fund/general purpose .....                | \$ 11,453,300    |
| 8  | <b>Sec. 105. HIGHWAY SAFETY PLANNING</b>                |                  |
| 9  | Full-time equated classified positions..... 26.0        |                  |
| 10 | State program planning and administration--14.0 FTE     |                  |
| 11 | positions .....                                         | \$ 1,202,000     |
| 12 | Grants to local governments and nonprofit organizations | 4,500,000        |
| 13 | Secondary road patrol program--2.0 FTE positions .....  | 14,020,100       |
| 14 | Truck safety program--2.0 FTE positions .....           | 2,993,300        |
| 15 | Highway traffic safety coordination--8.0 FTE            |                  |
| 16 | positions .....                                         | <u>6,057,000</u> |
| 17 | GROSS APPROPRIATION .....                               | \$ 28,772,400    |
| 18 | Appropriated from:                                      |                  |
| 19 | Federal revenues:                                       |                  |
| 20 | DOT.....                                                | 10,646,000       |
| 21 | DOJ.....                                                | 570,100          |
| 22 | Special revenue funds:                                  |                  |
| 23 | Truck driver safety fund.....                           | 2,993,300        |
| 24 | Secondary road patrol and training fund .....           | 14,020,100       |
| 25 | State general fund/general purpose .....                | \$ 542,900       |
| 26 | <b>Sec. 106. CRIMINAL JUSTICE INFORMATION CENTER</b>    |                  |
| 27 | Full-time equated classified positions..... 95.0        |                  |

|    |                                                        |    |                  |
|----|--------------------------------------------------------|----|------------------|
| 1  | Criminal justice information center division--78.0     |    |                  |
| 2  | FTE positions.....                                     | \$ | 7,701,000        |
| 3  | Criminal records improvement--1.0 FTE position .....   |    | 4,741,700        |
| 4  | Traffic safety--16.0 FTE positions .....               |    | <u>2,569,800</u> |
| 5  | GROSS APPROPRIATION .....                              | \$ | 15,012,500       |
| 6  | Appropriated from:                                     |    |                  |
| 7  | Interdepartmental grant revenues:                      |    |                  |
| 8  | IDG-MDOS .....                                         |    | 315,900          |
| 9  | IDG-MDOT, state trunkline fund .....                   |    | 359,800          |
| 10 | Federal revenues:                                      |    |                  |
| 11 | DOJ .....                                              |    | 4,741,700        |
| 12 | DOT .....                                              |    | 1,413,800        |
| 13 | Special revenue funds:                                 |    |                  |
| 14 | Local-LEIN fees .....                                  |    | 205,100          |
| 15 | Criminal justice information center service fees ..... |    | 6,886,200        |
| 16 | Sex offender registration fund .....                   |    | 256,400          |
| 17 | State general fund/general purpose .....               | \$ | 833,600          |
| 18 | <b>Sec. 107. FORENSIC SCIENCES</b>                     |    |                  |
| 19 | Full-time equated classified positions..... 220.0      |    |                  |
| 20 | Laboratory operations--180.0 FTE positions .....       | \$ | 19,307,400       |
| 21 | DNA analysis program--40.0 FTE positions .....         |    | <u>8,720,600</u> |
| 22 | GROSS APPROPRIATION .....                              | \$ | 28,028,000       |
| 23 | Appropriated from:                                     |    |                  |
| 24 | Federal revenues:                                      |    |                  |
| 25 | DOJ .....                                              |    | 3,601,200        |
| 26 | DOT .....                                              |    | 730,900          |
| 27 | Special revenue funds:                                 |    |                  |

|    |                                                                   |                  |
|----|-------------------------------------------------------------------|------------------|
| 1  | Forensic science reimbursement fees .....                         | 2,152,500        |
| 2  | State forensic laboratory fund .....                              | 1,662,600        |
| 3  | State general fund/general purpose .....                          | \$ 19,880,800    |
| 4  | <b>Sec. 108. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</b> |                  |
| 5  | Full-time equated classified positions .....                      | 28.0             |
| 6  | Standards and training--22.0 FTE positions .....                  | \$ 2,337,400     |
| 7  | Training only to local units--2.0 FTE positions .....             | 839,000          |
| 8  | Concealed weapons enforcement training .....                      | 140,000          |
| 9  | Officer's survivor tuition program .....                          | 48,800           |
| 10 | Public safety officers benefit program .....                      | 150,000          |
| 11 | Justice training grants--4.0 FTE positions .....                  | <u>9,078,300</u> |
| 12 | GROSS APPROPRIATION .....                                         | \$ 12,593,500    |
| 13 | Appropriated from:                                                |                  |
| 14 | Federal revenues:                                                 |                  |
| 15 | DOJ .....                                                         | 391,200          |
| 16 | Special revenue funds:                                            |                  |
| 17 | Secondary road patrol and training fund .....                     | 839,000          |
| 18 | Concealed weapons enforcement fee .....                           | 140,000          |
| 19 | Michigan justice training fund .....                              | 10,970,200       |
| 20 | Licensing fees .....                                              | 54,300           |
| 21 | State general fund/general purpose .....                          | \$ 198,800       |
| 22 | <b>Sec. 109. EMERGENCY MANAGEMENT</b>                             |                  |
| 23 | Full-time equated classified positions .....                      | 72.0             |
| 24 | Emergency management planning and                                 |                  |
| 25 | administration--55.0 FTE positions .....                          | \$ 4,445,100     |
| 26 | Grants to local government .....                                  | 2,482,100        |
| 27 | FEMA program assistance--3.0 FTE positions .....                  | 995,700          |

|    |                                                        |                    |
|----|--------------------------------------------------------|--------------------|
| 1  | Nuclear power plant emergency planning--6.0 FTE        |                    |
| 2  | positions .....                                        | 1,266,500          |
| 3  | Hazardous materials transportation--1.0 FTE position . | 582,600            |
| 4  | Hazardous materials programs--7.0 FTE positions .....  | <u>121,703,400</u> |
| 5  | GROSS APPROPRIATION .....                              | \$ 131,475,400     |
| 6  | Appropriated from:                                     |                    |
| 7  | Federal revenues:                                      |                    |
| 8  | DOT.....                                               | 582,600            |
| 9  | DHS.....                                               | 126,226,900        |
| 10 | Special revenue funds:                                 |                    |
| 11 | Nuclear plant emergency planning reimbursement .....   | 1,266,500          |
| 12 | Hazardous materials training center fees .....         | 1,339,000          |
| 13 | State general fund/general purpose .....               | \$ 2,060,400       |
| 14 | <b>Sec. 110. UNIFORM SERVICES</b>                      |                    |
| 15 | Full-time equated classified positions..... 1,662.0    |                    |
| 16 | Uniform services--506.0 FTE positions .....            | \$ 47,444,000      |
| 17 | Commercial mobile radio service projects .....         | 800,000            |
| 18 | Security guards--15.0 FTE positions .....              | 1,014,200          |
| 19 | Reimbursed services .....                              | 2,173,200          |
| 20 | At-post troopers--1,141.0 FTE positions .....          | <u>121,232,500</u> |
| 21 | GROSS APPROPRIATION .....                              | \$ 172,663,900     |
| 22 | Appropriated from:                                     |                    |
| 23 | Interdepartmental grant revenues:                      |                    |
| 24 | IDG-MDMB, building occupancy charges .....             | 610,100            |
| 25 | IDG-MDTR emergency telephone fund operations .....     | 400,000            |
| 26 | IDG-MDTR emergency telephone fund coordinator .....    | 400,000            |
| 27 | Federal revenues:                                      |                    |



|    |                                                        |       |                  |
|----|--------------------------------------------------------|-------|------------------|
| 1  | DOJ.....                                               |       | 1,694,100        |
| 2  | Special revenue funds:                                 |       |                  |
| 3  | Narcotics investigation revenues .....                 |       | 45,900           |
| 4  | Highway safety fund.....                               |       | 15,451,400       |
| 5  | State police service fees .....                        |       | 2,173,200        |
| 6  | Traffic law enforcement and safety fund .....          |       | 31,303,000       |
| 7  | State general fund/general purpose .....               | \$    | 120,586,200      |
| 8  | <b>Sec. 111. SPECIAL OPERATIONS</b>                    |       |                  |
| 9  | Full-time equated classified positions.....            | 49.0  |                  |
| 10 | Operational support--34.0 FTE positions .....          | \$    | 3,015,200        |
| 11 | Traffic services--10.0 FTE positions .....             |       | 3,423,400        |
| 12 | Aviation program--5.0 FTE positions .....              |       | <u>1,110,400</u> |
| 13 | GROSS APPROPRIATION .....                              | \$    | 7,549,000        |
| 14 | Appropriated from:                                     |       |                  |
| 15 | Interdepartmental grant revenues:                      |       |                  |
| 16 | IDG-MDOC, contract .....                               |       | 87,100           |
| 17 | Federal revenues:                                      |       |                  |
| 18 | DOT.....                                               |       | 1,666,000        |
| 19 | Special revenue funds:                                 |       |                  |
| 20 | Private donations .....                                |       | 11,200           |
| 21 | Rental of department aircraft .....                    |       | 169,000          |
| 22 | Drunk driving prevention and training fund .....       |       | 1,077,600        |
| 23 | State general fund/general purpose .....               | \$    | 4,538,100        |
| 24 | <b>Sec. 112. CRIMINAL INVESTIGATIONS</b>               |       |                  |
| 25 | Full-time equated classified positions.....            | 363.0 |                  |
| 26 | Criminal investigations--258.0 FTE positions .....     | \$    | 31,375,600       |
| 27 | Federal antidrug initiatives--62.0 FTE positions ..... |       | 10,756,900       |

|    |                                                      |                  |
|----|------------------------------------------------------|------------------|
| 1  | Reimbursed services, materials, and equipment .....  | 2,583,400        |
| 2  | Auto theft prevention--9.0 FTE positions .....       | 1,511,900        |
| 3  | Casino gaming oversight--32.0 FTE positions .....    | 3,948,700        |
| 4  | Fire investigation--2.0 FTE positions .....          | <u>247,100</u>   |
| 5  | GROSS APPROPRIATION .....                            | \$ 50,423,600    |
| 6  | Appropriated from:                                   |                  |
| 7  | Interdepartmental grant revenues:                    |                  |
| 8  | IDT, auto theft funds .....                          | 1,230,800        |
| 9  | IDG-MDTR, casino gaming fees .....                   | 3,948,700        |
| 10 | IDG-MDCH, tobacco tax .....                          | 610,000          |
| 11 | Federal revenues:                                    |                  |
| 12 | Federal investigations - reimbursed services .....   | 734,100          |
| 13 | DOJ .....                                            | 8,039,000        |
| 14 | Federal narcotics investigation revenues .....       | 424,000          |
| 15 | Special revenue funds:                               |                  |
| 16 | Local - reimbursed services .....                    | 1,849,300        |
| 17 | Narcotics investigation revenues .....               | 581,500          |
| 18 | Forfeiture funds .....                               | 390,100          |
| 19 | State general fund/general purpose .....             | \$ 32,616,100    |
| 20 | <b>Sec. 113. MOTOR CARRIER ENFORCEMENT</b>           |                  |
| 21 | Full-time equated classified positions .....         | 214.0            |
| 22 | Motor carrier enforcement--106.0 FTE positions ..... | \$ 9,801,300     |
| 23 | Truck safety enforcement team operations--10.0 FTE   |                  |
| 24 | positions .....                                      | 1,244,100        |
| 25 | Safety inspections--64.0 FTE positions .....         | 7,641,000        |
| 26 | School bus inspections--16.0 FTE positions .....     | 1,284,800        |
| 27 | Safety projects--18.0 FTE positions .....            | <u>1,975,500</u> |

|    |                                                    |    |                   |
|----|----------------------------------------------------|----|-------------------|
| 1  | GROSS APPROPRIATION .....                          | \$ | 21,946,700        |
| 2  | Appropriated from:                                 |    |                   |
| 3  | Interdepartmental grant revenues:                  |    |                   |
| 4  | IDT, truck safety fund .....                       |    | 1,244,100         |
| 5  | IDG-MDOT, state trunkline fund .....               |    | 7,242,300         |
| 6  | Federal revenues:                                  |    |                   |
| 7  | DOT .....                                          |    | 8,088,300         |
| 8  | Special revenue funds:                             |    |                   |
| 9  | Motor carrier fees .....                           |    | 4,087,200         |
| 10 | Reimbursed services .....                          |    | 1,284,800         |
| 11 | State general fund/general purpose .....           | \$ | 0                 |
| 12 | <b>Sec. 114. INFORMATION TECHNOLOGY</b>            |    |                   |
| 13 | Information technology services and projects ..... | \$ | <u>22,428,000</u> |
| 14 | GROSS APPROPRIATION .....                          | \$ | 22,428,000        |
| 15 | Appropriated from:                                 |    |                   |
| 16 | Interdepartmental grant revenues:                  |    |                   |
| 17 | IDG-MDTR, casino gaming fees .....                 |    | 79,700            |
| 18 | IDG-MDOT, state trunkline fund .....               |    | 33,200            |
| 19 | Federal revenues:                                  |    |                   |
| 20 | DOT .....                                          |    | 1,106,200         |
| 21 | Special revenue funds:                             |    |                   |
| 22 | Local - LEIN fees .....                            |    | 3,471,000         |
| 23 | Local - AFIS fees .....                            |    | 36,400            |
| 24 | Motor carrier fees .....                           |    | 15,600            |
| 25 | State general fund/general purpose .....           | \$ | 17,685,900        |

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2005-2006 is \$346,915,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2005-2006 is \$20,451,900.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

## DEPARTMENT OF STATE POLICE

## OFFICE OF HIGHWAY SAFETY PLANNING

|                                     |    |            |
|-------------------------------------|----|------------|
| Secondary road patrol program ..... | \$ | 13,879,900 |
|-------------------------------------|----|------------|

## MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

|                                    |    |         |
|------------------------------------|----|---------|
| Training only to local units ..... | \$ | 650,200 |
|------------------------------------|----|---------|

|                               |  |           |
|-------------------------------|--|-----------|
| Justice training grants ..... |  | 5,521,800 |
|-------------------------------|--|-----------|

## UNIFORM SERVICES

|                                                |  |                |
|------------------------------------------------|--|----------------|
| Commercial mobile radio service projects ..... |  | <u>400,000</u> |
|------------------------------------------------|--|----------------|

|             |    |            |
|-------------|----|------------|
| Total ..... | \$ | 20,451,900 |
|-------------|----|------------|

Sec. 202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this bill:

(a) "AFIS" means the automated fingerprint identification system.

(b) "Department" means the department of state police.

(c) "DHS" means the United States department of homeland

1 security.

2 (d) "DNA" means deoxyribonucleic acid.

3 (e) "DOJ" means the United States department of justice.

4 (f) "DOT" means the United States department of transportation.

5 (g) "FEMA" means the federal emergency management agency.

6 (h) "FTE" means full-time equated.

7 (i) "IDG" means interdepartmental grant.

8 (j) "IDT" means intradepartmental transfer.

9 (k) "LEIN" means law enforcement information network.

10 (l) "MCOLES" means the Michigan commission on law enforcement  
11 standards.

12 (m) "MDCH" means the Michigan department of community health.

13 (n) "MDMB" means the Michigan department of management and  
14 budget.

15 (o) "MDOC" means the Michigan department of corrections.

16 (p) "MDOS" means the Michigan department of state.

17 (q) "MDOT" means the Michigan department of transportation.

18 (r) "MDTR" means the Michigan department of treasury.

19 Sec. 204. The department of civil service shall bill  
20 departments and agencies at the end of the first fiscal quarter for  
21 the 1% charge authorized by section 5 of article XI of the state  
22 constitution of 1963. Payments shall be made for the total amount  
23 of the billing by the end of the second fiscal quarter.

24 Sec. 205. (1) A hiring freeze is imposed on the state  
25 classified civil service. State departments and agencies are  
26 prohibited from hiring any new full-time state classified civil  
27 service employees and prohibited from filling any vacant state

1 classified civil service positions. This hiring freeze does not  
2 apply to internal transfers of classified employees from 1 position  
3 to another within a department.

4 (2) The state budget director may grant exceptions to this  
5 hiring freeze when the state budget director believes that the  
6 hiring freeze will result in rendering a state department or agency  
7 unable to deliver basic services, cause loss of revenue to the  
8 state, result in the inability of the state to receive federal  
9 funds, or necessitate additional expenditures that exceed any  
10 savings from maintaining a vacancy. The state budget director  
11 shall report quarterly to the chairpersons of the senate and house  
12 of representatives standing committees on appropriations the number  
13 of exceptions to the hiring freeze approved during the previous  
14 quarter and the reasons to justify the exception.

15 Sec. 206. Unless otherwise specified, the department shall use  
16 the Internet to fulfill the reporting requirements of this bill.  
17 This requirement may include transmission of reports via electronic  
18 mail to the recipients identified for each reporting requirement,  
19 or it may include placement of reports on an Internet or Intranet  
20 site.

21 Sec. 207. Funds appropriated in part 1 shall not be used for  
22 the purchase of foreign goods or services, or both, if  
23 competitively priced and of comparable quality American goods or  
24 services, or both, are available. Preference should be given to  
25 goods or services, or both, manufactured or provided by Michigan  
26 businesses if they are competitively priced and of comparable  
27 quality.

1       Sec. 208. The director shall take all reasonable steps to  
2 ensure businesses in deprived and depressed communities compete for  
3 and perform contracts to provide services or supplies, or both.

4 The director shall strongly encourage firms with which the  
5 department contracts to subcontract with certified businesses in  
6 depressed and deprived communities for services or supplies, or  
7 both.

8       Sec. 209. From the funds appropriated in part 1 for information  
9 technology, departments and agencies shall pay user fees to the  
10 department of information technology for technology-related  
11 services and projects. Such user fees shall be subject to  
12 provisions of an interagency agreement between the departments and  
13 agencies and the department of information technology.

14       Sec. 210. Amounts appropriated in part 1 for information  
15 technology may be designated as work projects and carried forward  
16 to support technology projects under the direction of the  
17 department of information technology. Funds designated in this  
18 manner are not available for expenditure until approved as work  
19 projects under section 451a of the management and budget act, 1984  
20 PA 431, MCL. 18.1451a.

21       Sec. 211. (1) Due to the current budgetary problems in this  
22 state, out-of-state travel for the fiscal year ending September 30,  
23 2006 shall be limited to situations in which 1 or more of the  
24 following conditions apply:

25       (a) The travel is required by legal mandate or court order or  
26 for law enforcement purposes.

27       (b) The travel is necessary to protect the health or safety of

1 Michigan citizens or visitors or to assist other states in similar  
2 circumstances.

3 (c) The travel is necessary to produce budgetary savings or to  
4 increase state revenues, including protecting existing federal  
5 funds or securing additional federal funds.

6 (d) The travel is necessary to comply with federal  
7 requirements.

8 (e) The travel is necessary to secure specialized training for  
9 staff that is not available within this state.

10 (f) The travel is financed entirely by federal or nonstate  
11 funds.

12 (2) If out-of-state travel is necessary but does not meet 1 or  
13 more of the conditions in subsection (1), the state budget director  
14 may grant an exception to allow the travel. Any exceptions granted  
15 by the state budget director shall be reported on a monthly basis  
16 to the senate and house of representatives standing committees on  
17 appropriations.

18 (3) Not later than January 1 of each year, each department shall  
19 prepare a travel report listing all travel by classified and  
20 unclassified employees outside this state in the immediately  
21 preceding fiscal year that was funded in whole or in part with  
22 funds appropriated in the department's budget. The report shall be  
23 submitted to the chairs and members of the senate and house of  
24 representatives standing committees on appropriations, the fiscal  
25 agencies, and the state budget director. The report shall include  
26 the following information:

27 (a) The name of each person receiving reimbursement for travel



1 outside this state or whose travel costs were paid by this state.

2 (b) The destination of each travel occurrence.

3 (c) The dates of each travel occurrence.

4 (d) A brief statement of the reason for each travel occurrence.

5 (e) The transportation and related costs of each travel  
6 occurrence, including the proportion funded with state general  
7 fund/general purpose revenues, the proportion funded with state  
8 restricted revenues, the proportion funded with federal revenues,  
9 and the proportion funded with other revenues.

10 (f) A total of all out-of-state travel funded for the  
11 immediately preceding fiscal year.

12 Sec. 212. (1) In addition to the funds appropriated in part 1,  
13 there is appropriated an amount not to exceed \$10,000,000.00 for  
14 federal contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item  
16 in this bill under section 393(2) of the department of management  
17 and budget act, 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$3,500,000.00 for state  
20 restricted contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item  
22 in this bill under section 393(2) of the department of management  
23 and budget act, 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$1,000,000.00 for local  
26 contingency funds. These funds are not available for expenditure  
27 until they have been transferred to another line item in this bill

1 under section 393(2) of the department of management and budget  
2 act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$200,000.00 for private  
5 contingency funds. These funds are not available for expenditure  
6 until they have been transferred to another line item in this bill  
7 under section 393(2) of the department of management and budget  
8 act, 1984 PA 431, MCL 18.1393.

9 **INFORMATION TECHNOLOGY**

10 Sec. 301. The money appropriated in part 1 for computer  
11 services shall be funded by LEIN user fees sufficient to pay 1/3 of  
12 the service and contract maintenance costs of the LEIN system.

13 **HIGHWAY SAFETY PLANNING**

14 Sec. 401. Before May 1, 2006, the department shall report to  
15 the senate and house appropriations subcommittees on state police  
16 and military affairs on the status of assessments collected and  
17 authorized under section 629e of the Michigan vehicle code, 1949 PA  
18 300, MCL 257.629e, for the purposes of supporting the secondary  
19 road patrol grant program. Each annual report shall contain  
20 updated information on collection levels, revised projected grant  
21 allotments to counties for the year, a comparison of projected  
22 collections and grant distribution levels with the funds  
23 appropriated in part 1 for the secondary road patrol program, and  
24 the extent collection levels have exceeded or failed to meet  
25 appropriated levels for the preceding fiscal year or expenditure  
26 levels from the previous fiscal year.

27 **FORENSIC SCIENCES**

1       Sec. 501. When changes are made to the department's protocol  
2 for retaining and purging DNA analysis samples and records, the  
3 department shall provide an updated copy to every police agency in  
4 the state.

5 **MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

6       Sec. 601. The money appropriated to the MCOLES for maintenance  
7 and delivery of training to locals is provided in accordance with a  
8 state reimbursement policy in which 100% of the determined state  
9 reimbursement rate shall be distributed upon certification by the  
10 MCOLES.

11 **EMERGENCY MANAGEMENT**

12       Sec. 801. (1) The state director of emergency management may  
13 expend money appropriated under this bill to call upon any agency  
14 or department of the state or any resource of the state to protect  
15 life or property or to provide for the health or safety of the  
16 population in any area of the state in which the governor proclaims  
17 a state of emergency or state of disaster under 1945 PA 302, MCL  
18 10.31 to 10.33, or under the emergency management act, 1976 PA 390,  
19 MCL 30.401 to 30.421. The state director of emergency management  
20 may expend the amounts the director considers necessary to  
21 accomplish these purposes. The director shall submit to the state  
22 budget director as soon as possible a complete report of all  
23 actions taken under the authority of this section. The report  
24 shall contain, as a separate item, a statement of all money  
25 expended that is not reimbursable from federal money. The state  
26 budget director shall review the expenditures and submit  
27 recommendations to the legislature in regard to any possible need

1 for a supplemental appropriation.

2 (2) In addition to the money appropriated in this bill, the  
3 department may receive and expend money from local, private,  
4 federal, or state sources for the purpose of providing emergency  
5 management training to local or private interests and for the  
6 purpose of supporting emergency preparedness, response, recovery,  
7 and mitigation activity. The revenues collected are appropriated  
8 for all expenses associated with these services and activities. If  
9 additional expenditure authorization in the Michigan administrative  
10 information network is approved by the state budget office under  
11 this section, the department and the state budget office shall  
12 notify the house and senate appropriations subcommittees on state  
13 police and military and veterans affairs and the house and senate  
14 fiscal agencies within 10 days after the approval. The  
15 notification shall include the amount and source of the additional  
16 authorization, the date of its approval, and the projected use of  
17 funds to be expended under the authorization.

18 **UNIFORM SERVICES**

19 Sec. 901. State police enlisted personnel who are employed to  
20 enforce traffic laws as provided in section 629e of the Michigan  
21 vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited  
22 from responding to crimes in progress or other emergency  
23 situations, and are responsible for protecting every citizen of  
24 this state from harm.

25 **SPECIAL OPERATIONS**

26 Sec. 1001. In addition to the appropriations in section 111 to  
27 the department of state police for the aviation program, the

1 department is authorized to sell its aircraft and the proceeds from  
2 the sale are appropriated and may be applied to the renovation cost  
3 of replacement aircraft, cost of enhancing and maintaining existing  
4 aircraft, pilot training cost, and reimbursement for use of other  
5 state agency aircraft. If additional expenditure authorization in  
6 the Michigan administrative information network is approved by the  
7 state budget office under this section, the department and the  
8 state budget office shall notify the house and senate  
9 appropriations subcommittees on state police and military and  
10 veterans affairs and the house and senate fiscal agencies within 10  
11 days after the approval. The notification shall include the amount  
12 and source of the additional authorization, the date of its  
13 approval, and the projected use of funds to be expended under the  
14 authorization.

15 Sec. 1002. Money privately donated to the department is  
16 appropriated under section 111 to be used for the purposes  
17 designated by the donor of the money. Money privately donated to  
18 the department's canine unit shall be used to purchase equipment  
19 and other items to enhance the operation of the canine unit.