

HISTORY, ARTS, AND LIBRARIES

Summary: Conference Committee Recommendation

SB 231

FY 2007-08

Analysts: Jan Wisniewski & Al Valenzio

	FY 2006-07 YTD	FY 2007-08 Executive	FY 2007-08 Senate Passed	FY 2007-08 House Appropriations Committee	FY 2007-08 Conference Committee	Difference: Conference Committee Change From FY 2006-07 YTD	
						Amount	%
IDG/IDT	\$79,000	\$139,200	\$139,200	\$139,200	\$139,200	\$60,200	76.2
Federal	8,383,900	7,307,400	7,307,400	7,307,400	7,307,400	(1,076,500)	(12.8)
Local	0	0	0	0	0	0	0
Private	577,400	112,400	112,400	112,400	112,400	(465,000)	(80.5)
Restricted	2,580,400	2,645,600	2,645,600	2,645,600	2,645,600	65,200	2.5
GF/GP	38,688,600	37,248,800	33,648,800	43,653,100	39,298,300	609,700	1.6
Gross	\$50,309,300	\$47,453,400	\$43,853,400	\$53,857,700	\$49,502,900	(\$806,400)	(1.6)
FTEs	238.0	234.0	234.0	236.0	236.0	(2.0)	(0.8)

Note: FY 2006-07 figures include the results of supplementals and Executive Order (EO) actions through August 1, 2007.

Overview

The Department of History, Arts, and Libraries administers programs in four major areas: arts and cultural affairs, which includes administration of Michigan's Arts and Cultural Grants program; Mackinac Island State Park Commission, which oversees operational activities at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park; historical program, which includes historical museum system, historical publications, archaeological, and lighthouse preservation activities; and library services, providing reference services to the public and Legislative, Executive, and Judicial branches of state government, as well as assisting public libraries statewide.

Major Budget Changes From FY 2006-07 YTD Appropriations

		FY 2006-07 YTD	Executive Change From YTD	House Change	Conference Committee Change
1. State Aid to Libraries	Gross	\$12,143,000	(\$6,071,500)	\$0	(\$2,143,000)
Executive reduced funding by 50%. House Subcommittee maintains current year funding. House Appropriations Committee concurs with Subcommittee. <i>Conference Committee reduces by \$2,143,000 GF/GP.</i>	GF/GP	\$12,143,000	(\$6,071,500)	\$0	(\$2,143,000)
2. Arts & Cultural Affairs Grants	Gross	\$6,544,300	\$3,600,000	\$3,600,000	\$1,209,700
Executive maintained funding at the original FY07 appropriation level. House Subcommittee concurred. House Appropriations concurred. <i>Conference Committee reduced by \$2,390,300.</i>	GF/GP	\$6,544,300	\$3,600,000	\$3,600,000	\$1,209,700

Major Budget Changes From FY 2006-07 YTD Appropriations

3. Arts and Cultural Affairs Administration

Executive reduced funding for administrative support. Savings from reduced staffing, travel, and contracting. House Subcommittee added 2.0 FTEs and \$130,000 GF/GP above the Exec. Rec. House Appropriations Committee concurred with Subcommittee. *Conference Committee concurred with House.*

FTEs	9.0	(6.0)	(4.0)	(4.0)
Gross	\$664,100	(\$359,700)	(\$229,700)	(\$229,700)
GF/GP	\$664,100	(\$359,700)	(\$229,700)	(\$229,700)

4. Michigan History Day

Conference Committee concurred with Senate to add \$25,000 GF/GP for the Michigan History Day program.

Gross	\$0	\$0	\$0	\$25,000
GF/GP	\$0	\$0	\$0	\$25,000

5. Book Distribution Centers

Executive eliminates this line. House Subcommittee maintained current year funding. House Appropriations Committee concurred with Subcommittee. *Conference Committee concurred with Subcommittee.*

Gross	\$350,000	(\$350,000)	\$0	\$0
GF/GP	\$350,000	(\$350,000)	\$0	\$0

6. Library of Michigan Operations

Executive reduces funding for administrative support. Savings from reduced collection purchases. House Subcommittee reduced by \$126,500 below the Exec. Rec. House Appropriations Committee concurred with Subcommittee. *Conference Committee concurs with Executive.*

FTEs	71.0	0.0	0.0	0.0
Gross	\$6,417,300	(\$394,700)	(\$521,200)	(\$394,700)
GF/GP	\$6,417,300	(\$394,700)	(\$521,200)	(\$394,700)

7. Economic Adjustments

Executive makes adjustments for salaries/wages, insurances, workers compensation, and retirement and FICA. House Subcommittee concurs. House Appropriations Committee concurs. *Conference Committee concurs.*

Gross	N/A	\$689,300	\$689,300	\$689,300
IDG	N/A	7,400	7,400	7,400
Federal	N/A	28,300	28,300	28,300
Restrict	N/A	56,500	56,500	56,500
ed	N/A	\$597,100	\$597,100	\$597,100
GF/GP				

8. Rent.

Executive increases \$171,000 GF/GP for the relocation of Historical Museum artifacts into new leased space. House Subcommittee concurs. House Appropriations Committee concurs. *Conference Committee concurs.*

Gross	\$0	\$171,000	\$171,000	\$171,000
GF/GP	\$0	\$171,000	\$171,000	\$171,000

Major Boilerplate Changes From FY 2006-07

Sec. 210. Policy Change Report

Conference Committee added new language requiring the reporting of policy changes for implementing legislation to the Legislature.

Major Boilerplate Changes From FY 2006-07

Sec. 223. Attorney General Legal Services

Conference Committee concurred with new Senate language prohibiting departmental spending for legal services that are the responsibility of the Attorney General.

Sec. 224. After-School Programs

Conference Committee concurred with new Senate language requiring the department to collaborate with other state agencies to extend the duration of the Michigan After-School Partnership.

Sec. 226. Contingency Funds

Conference Committee concurred with Executive added language establishing contingency fund accounts for federal funds (\$2,000,000), state restricted funds (\$1,000,000), local funds (\$100,000), and private funds (\$750,000).

Sec. 227. Continuous Improvement Efficiency Mechanisms

Conference Committee concurred with new House language to identify efficiency changes made to programs.

Sec. 401 - 406. Arts and Cultural Grants

Conference Committee concurred with various House and Senate modified MCACA arts and cultural grants changes.

Sec. 701. Mackinac Island State Park Commission Infrastructure Improvements

Conference Committee concurred with new Senate language appropriating \$200,000 from the Mackinac Island Park Operations Fees Fund for maintenance projects.