

**CAPITAL OUTLAY BUDGET
FY 2007-08 Conference Report
SB 511 (CR-1)**



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	FY 2006-07 Year-To-Date	FY 2007-08 Executive*	FY 2007-08 House*	FY 2007-08 Senate*	FY 2007-08 Conference	Conference Change From House \$
IDG/IDT	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Federal	151,230,200	30,524,400	30,524,400	30,524,400	31,504,100	979,900
Local	12,648,300	0	0	0	0	0
Private	0	723,900	723,900	723,900	723,900	0
Restricted	89,842,400	63,650,300	63,650,300	63,650,300	63,650,300	0
GF/GP	5,000,000	2,900	4,500	100	2,100	(2,400)
Gross	\$260,720,900	\$96,901,500	\$96,903,100	\$96,898,700	\$97,880,400	\$977,300

*Airport funding not included

Overview

The Michigan Capital Outlay process encompasses the budgetary and administrative functions devoted to financing and planning for the acquisition, construction/renovation, and maintenance of facilities used by a state agency, public university, or community college. General operational practices and procedures are contained in the Management and Budget Act (1984 PA 431), the State Building Authority Act (1964 PA 183), the annual Capital Outlay Appropriations Act, and the formal policies of the Legislative Joint Capital Outlay Subcommittee (JCOS). Act 431 contains numerous oversight and approval action steps that define the respective roles of the Executive and Legislative Branches.

The State Building Authority (SBA) finances most major state-owned facility renovations and new construction projects through issuance of revenue bonds. Debt service on these bonds is annually appropriated as "rent" because it is based on the respective individual facility's economic or market value. The SBA has a statutory bonded indebtedness ceiling, currently set at \$2.7 billion.

Highlight Points:

- Provides project planning authorizations for higher education State Building Authority financed projects totaling more than \$198 million of State monies (Please see Table 1)
- Authorizes 5 construction projects with more than \$76 million of State Building Authority financing (Please see Tables 1 and 2)
- Provides \$34.5 million for Natural Resources Trust Fund recreation projects (Please see Table 3)
- Provides \$26.5 million of federal monies for military facilities
- Includes \$13.6 million from Waterways Fund and federal funds for boating recreation projects
- Includes \$14.3 million state restricted funds for MDOT facilities
- Includes \$3.75 million federal and state restricted funds to purchase property development rights
- Provides \$2 million state restricted funds for state park maintenance

<u>FY 2007-08 Major Budgetary Issues:</u>		<u>Conference</u>
Sec. 104. Department of Military & Veterans Affairs		
1. For Department Remodeling and Additions and Special Maintenance Projects Lump sum account to finance regular and emergency repairs at armories and other departmental facilities. For remodeling and additions and major special maintenance projects.	Gross Federal	\$15,000,000 15,000,000
2. Camp Grayling, Infantry Platoon Battle Course/Live Fire Range, For Design and Construction Authorizes a 100% federally funded project to construct a large area for small arms fire.	Gross Federal	\$3,500,000 3,500,000
3. Camp Grayling, Multiple Company Headquarters Buildings, For Design and Construction Authorizes a project cost increase of \$8,000,000 for a new total of \$45,000,000, 100% federally funded. These buildings include attached barracks and dining facilities.	Gross Federal	\$8,000,000 8,000,000
Sec. 105. Department of Natural Resources		
1. Natural Resources Trust Fund Projects This appropriation will fund 31 recreational acquisition projects, including 19 for local units, and 34 recreational development projects, including 30 for local units. (Please see Table 4 for a complete listing)	Gross Private Restricted	\$35,266,200 723,900 34,542,300
Sec. 106. Department of Transportation		
Department Buildings and Facilities; 1. Pontiac Transportation Center, Rail and Bus Terminal, For Design and Construction Comprehensive Transportation Fund (CTF) bonds will finance the construction of a new 4,400 sq. ft. facility to serve rail and bus transportation operational needs. The current facility is considered unsafe and is being demolished. This is a departmentally owned site.	Gross Restricted	\$1,750,000 1,750,000
2. Lansing, Central Maintenance Garage Consolidation, For Design and Construction The department is proposing to construct a new maintenance garage and related storage facilities a few miles southeast of the current location off of Canal Road in Delta Township. The current facility is about 40 years old and is deemed too small for current staffing levels and equipment. Once vacated, the department intends to sell the old facility at fair market value (estimated to be \$3 million).	Gross Restricted	\$7,450,000 7,450,000
Sec. 107. University and Community College Planning Authorizations		
The bill provides planning authorizations for ____ community college and university State Building Authority (SBA) projects as listed below. Legislative authorization allows the institutions to hire professionals to develop a program statement and preliminary planning documents to more accurately identify project scope and cost. These development costs are the responsibility of the respective institutions. A planning authorization does not 'absolutely' guarantee state funding for an individual project, but it normally is considered a solid state commitment for future funding.		

<u>FY 2007-08 Major Budgetary Issues:</u>		<u>Conference</u>
1. Eastern Michigan University - Pray-Harrold Expansion & Renovation. This project is estimated to cost \$57,000,000 with the State share being capped at \$31,500,000. This project entails the renovation of more than 237,000 sq. ft. of instructional space and new construction of 45,000 sq. ft.	Gross GF/GP	\$100 \$100
2. Ferris State University - Center for Collaborative Health Education. This project is estimated to cost \$26.9 million with the State share being \$20,175,000. This project entails the construction of a new 91,000 sq. ft. science facility for the Optometry, Pharmacy, and Allied Health programs.	Gross GF/GP	\$100 \$100
3. Michigan Technological University - Great Lakes Research Center. This project is estimated to cost \$25,000,000 with the State share being capped at \$18,750,000.	Gross GF/GP	\$100 \$100
4. Oakland University - Human Health Building. This project is estimated to cost \$61.2 million with the State share being capped at \$40,000,000. This project entails the construction of a new 150,000+ sq. ft. instructional facility.	Gross GF/GP	\$100 \$100
5. Saginaw Valley State University - New Health Sciences Facility. This project is estimated to cost \$28,000,000 with the State share being capped at \$21,000,000. This project entails construction of a new 80,000 sq. ft. instructional facility.	Gross GF/GP	\$100 \$100
6. Western Michigan University - Sangren Hall Renovations, Phase I. This project is estimated to cost \$56,000,000 with the State share being capped at \$11,700,000. This project entails the renovation of this 190,000 sq. ft., 40-year old instructional facility.	Gross GF/GP	\$100 \$100
7. Henry Ford Community College - Science Building Renovations. This project is estimated to cost \$15,000,000 with the State share being 50% or, \$7,500,000. This project entails complete renovation of the 52,000 sq. ft. Science Building including the mechanical and electrical systems.	Gross GF/GP	\$100 \$100
8. Jackson Community College - Whiting Hall Renovations. This project is estimated to cost \$21,900,000 with the State share being 50% or, \$10,950,000. This project entails renovating nearly 100,000 sq. ft. of instructional space in this 40-year old building.	Gross GF/GP	\$100 \$100
9. Kalamazoo Valley Community College - Texas Township Campus Expansion. This project is estimated to cost \$12,000,000 with the State share being 50% or, \$6,000,000. This project entails adding new space for faculty offices, classrooms, laboratories, and a student services facility.	Gross GF/GP	\$100 \$100
10. Monroe Community College - New Career Technology Center. This project is estimated to cost \$17,000,000 with the State share being 50% or, \$8,500,000. This project entails construction of a new 60,000 sq. ft. facility to support technology instructional programs.	Gross GF/GP	\$100 \$100
11. Montcalm Community College - M-TEC Expansion. This project is estimated to cost \$6,000,000 with the State share being 50% or, \$3,000,000. This project entails construction of an addition to support the Integrated Manufacturing Technology program.	Gross GF/GP	\$100 \$100
12. Mott Community College - Library Renovation. This project is estimated to cost \$8,156,000 with the State share being 50% or, \$4,078,000. This project entails renovation of the 81,000 sq. ft. main library.	Gross GF/GP	\$100 \$100

<u>FY 2007-08 Major Budgetary Issues:</u>		<u>Conference</u>
13. Muskegon Community College - Student Services One-Stop Center. This project is estimated to cost \$5 million with the State share being 50% or, \$2.5 million.	Gross GF/GP	\$100 \$100
14. Southwestern Michigan College - Technology Building Renovation & Expansion. This project is estimated to cost \$3,200,000 with the State share being 50% or, \$1,600,000. This project entails renovating and expanding the college's technology training facility at its Dowagiac campus.	Gross GF/GP	\$100 \$100
15. Washtenaw Community College - Skilled Trades Training Complex. This project is estimated to cost \$16 million with the State share being 50% or, \$8 million. This project entails construction of a new facility to support occupational education and training programs.	Gross GF/GP	\$100 \$100
16. West Shore Community College - Arts & Science Building Addition & Renovation. This project is estimated to cost \$6.9 million with the State share being 50% or, \$3,450,000. This project entails both new construction and renovations to support art and science education programs.	Gross GF/GP	\$100 \$100
Sec. 108. State Agency and Community College Construction Authorizations The bill provides cost and construction authorizations for the State Building Authority (SBA) projects listed below.		
1. Department of History, Arts, and Libraries - Warehouse Facility Acquisition. This grants an authorization to purchase, at \$9.89 million, a warehouse facility in Lansing to accommodate the storage of museum collections and state archival materials into one location. In a complex move involving the Department of Military and Veterans' Affairs, the Records Center, which houses some 360,000 boxes of archives, must be vacated by 10/1/08 to allow for the U.S. Property and Fiscal Office to then move into the space after renovations are complete.	Gross GF/GP	\$100 \$100
2. Department of Management and Budget - State Facility Preservation Projects, Phase III. This authorizes an additional \$42.2 million to continue upgrading, repairing, and renovating state-owned facilities. Potential projects include various roof repairs/replacements, energy system upgrades, fire suppression systems, and various prison renovations. (Please see Table 2)	Gross GF/GP	\$100 \$100
3. Department of State Police - Bay City Post. This provides an authorization of \$2.9 million to fund construction of a new post to replace the current 70-year old facility.	Gross GF/GP	\$100 \$100
4. Kirtland Community College - Campus Water Well System Upgrades. This project is estimated to cost \$1,005,000 with the State share being 50% or, \$502,500. This project entails the drilling of at least 2 new wells, construction of a well house and an elevated storage tank, and installation of a back up power source.	Gross GF/GP	\$100 \$100
5. Wayne County Community College - Northwest Campus Replacement. This project is estimated to cost \$42 million with the State share being 50% or, \$21 million. This project entails construction of a 203,000 sq. ft. instructional facility in northwest Detroit.	Gross GF/GP	\$100 \$100

MAJOR BOILERPLATE ISSUES

GENERAL SECTIONS

Sec. 204. Buy Michigan/American

Requires Department to give preference to Michigan or American produced goods and services regarding purchases made with funds appropriated in part 1.

The **Conference Report** includes this language.

CAPITAL OUTLAY PROCESSES, PROCEDURES, & REPORTS

Sec. 401. Projects Subject to PA 431 of 1984

Refers to capital outlay requirements and document approval process delineated under the Management and Budget Act.

The **Conference Report** includes this language.

Sec. 403. Final Planning and Construction Requirements

Outlines certain administrative procedures a community college or university must comply with in order to move a project to the final design/construction phase.

The **Conference Report** includes this language.

Sec. 407. Wayne County Community College Project Restriction

Requires JCOS approval of planning documents and construction authorization before project can move to the final design stage.

The **Conference Report** includes this language.

COLLEGES AND UNIVERSITIES

Sec. 601. Administrative Criteria – Matching Funds

Details certain administrative requirements for a community college with a partially state funded project; limits state funds for a project to 50% of the total cost.

The **Conference Report** includes this language.

Sec. 604. Bond Cap Limitations

The appropriations included in section 107 for university and community college planning project authorizations allow for the completion of program statements and schematic planning documents.

These projects will not receive cost and construction authorizations in subsequent budget acts unless there is sufficient bonding capacity available under the state building authority's statutory bond capacity limit.

The **Conference Report** includes this language.

MAJOR BOILERPLATE ISSUES

USE AND FINANCE STATEMENTS

Sec. 651(1). Submission Requirements – Universities

Consistent with JCOS policy, a university must receive subcommittee approval for certain, completely self-funded capital projects costing \$3,000,000 or more. These include land/property acquisitions, remodeling and additions, maintenance projects, roads, landscaping, equipment, telecommunications, utilities, and parking lots and structures.

(2). Submission Requirements – Community Colleges

Same as above for universities except this limit is \$2,000,000.

(3) and (4). Exemptions

All projects associated with the University of Michigan Hospitals and Health Centers are exempt from these requirements.

If health and safety concerns warrant, a project may be completed without prior approval, however the timely filing of a use and finance statement is required.

(5). Sanctions

An institution found in violation of the use and finance process will lose any state capital outlay funding for 2 years and may not commence any self-funded projects for 1 year (unless health and safety dictate).

(6) and (7). Submission Requirements – State Agencies

The limit for state agencies is \$1,000,000 and covers projects not already authorized in a capital outlay budget act or are on completely federally-owned land.

(8). Reporting Requirement

Twice per year universities and community colleges are to report construction activity within certain dollar thresholds.

The **Conference Report** includes this language.

DEPARTMENT OF MANAGEMENT & BUDGET

Sec. 682. Notice of Demolition

Requires state agencies to notify JCOS of a planned building demolition. If not disapproved by the subcommittee within 30 days, demolition will be deemed as authorized. The 30 day disapproval period is not valid when the Legislature is out of session for at least 15 days.

The **Conference Report** includes this language.

Sec. 683. Operating Funds for Capital Outlay Purposes

A state agency may expend up \$1,000,000 from operating appropriations for special maintenance, remodeling, additions, or other capital outlay purposes.

The **Conference Report** includes this language.

Table 1 - STATE BUILDING AUTHORITY PROJECTS, CONFERENCE COMMITTEE RECOMMENDATIONS FY 2007-08

<u>Department/Institution</u>	<u>Project</u>	<u>Total Project Cost</u>	<u>State Share</u>	<u>School Share</u>	<u>State %</u>
<u>A. Construction Authorizations:</u>					
History, Arts, & Libraries	Warehouse Facility Acquisition	9,890,000	9,890,000	0	100.0%
Management and Budget	State Facility Preservation Projects, Phase III	42,221,000	42,221,000	0	100.0%
State Police	Bay City Post	2,889,000	2,889,000		
Kirtland Community College	Campus Wide Water Well System	1,005,000	502,500	502,500	50.0%
Wayne County Community College	Northwest Campus Replacement	42,000,000	21,000,000	21,000,000	50.0%
	Subtotal Construction Authorizations	\$98,005,000	\$76,502,500	\$21,502,500	
<u>B. Planning Authorizations:</u>					
<u>Universities:</u>					
Eastern Michigan University	Pray-Harold Building Expansion & Renovations	\$57,000,000	\$31,500,000	\$25,500,000	55.2%
Ferris State University	Center for Collaborative Health Education	26,900,000	20,175,000	6,725,000	75.0%
Michigan Technological University	Great Lakes Research Center	25,000,000	18,750,000	6,250,000	75.0%
Oakland University	Human Health Building	61,748,100	40,000,000	21,748,100	35.3%
Saginaw Valley State University	New Health Sciences Building	28,000,000	21,000,000	7,000,000	75.0%
Western Michigan University	Sangren Hall Renovations, Phase I	56,000,000	11,700,000	44,300,000	20.1%
	Subtotal Universities	\$254,648,100	\$143,125,000	\$111,523,100	
<u>Community Colleges:</u>					
Henry Ford Community College	Science Building Renovations	\$15,000,000	\$7,500,000	\$7,500,000	50.0%
Jackson Community College	Whiting Hall Renovations	21,900,000	10,950,000	10,950,000	50.0%
Kalamazoo Valley Community College	Texas Township Campus Expansion, etc.	12,000,000	6,000,000	6,000,000	50.0%
Monroe Community College	Technology Center Construction	17,000,000	8,500,000	8,500,000	50.0%
Montcalm Community College	MTEC Expansion	6,000,000	3,000,000	3,000,000	50.0%
Mott Community College	Library Renovation	8,156,000	4,078,000	4,078,000	50.0%
Muskegon Community College	Student Services One-Stop Center	5,000,000	2,500,000	2,500,000	50.0%
Southwestern Michigan College	Technology Building Expansion & Renovation	3,200,000	1,600,000	1,600,000	50.0%
Washtenaw Community College	Skilled Trades Training Complex	16,000,000	8,000,000	8,000,000	50.0%
West Shore Community College	Arts & Sciences Bldg. Addition/Renovations	6,900,000	3,450,000	3,450,000	50.0%
	Subtotal Community Colleges	\$111,156,000	\$55,578,000	\$55,578,000	
	Subtotal Planning Authorizations	\$365,804,100	\$198,703,000	\$167,101,100	
	Grand Total All Projects	\$463,809,100	\$275,205,500	\$188,603,600	

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Table 2 - STATE FACILITY PRESERVATION PROJECTS - PHASE III

Department:	Project	Estimated Cost
COMMUNITY HEALTH	Decentralize heating system at Caro Center	\$2,300,000
	Various roof repairs - replacements	800,000
	Kalamazoo Psychiatric Hospital electrical system upgrade	<u>540,000</u>
	Subtotal Community Health	\$3,640,000
CORRECTIONS	Huron Valley Complex upgrades and remodeling	\$6,000,000
	Huron Valley Complex food service addition & renovations	2,099,800
	Michigan Reformatory A ward 140-bed expansion	1,100,000
	Camp white Lake waste water treatment plant	1,300,000
	Various facility transition expenses	1,863,600
	Oaks Correctional Facility expand food service	2,000,000
	Mound acute care upgrades	2,700,000
	Newberry boiler replacement	790,000
	Michigan Reformatory traffic sally port replacement	700,000
	Sewage lift station upgrades, Huron Valley and Muskegon	2,000,000
	Kinross toilet additions	2,250,000
	Various personal protection system replacements	5,000,000
	Camp Lehman facility upgrades and remodeling	2,270,000
	Various camera system upgrades	1,647,600
	Muskegon boiler replacement	<u>2,750,000</u>
	Subtotal Corrections	\$34,471,000
EDUCATION	School for the Deaf and Blind renovations	\$2,100,000
HUMAN SERVICES	Various roof repairs - replacements	\$800,000
	Various camera system upgrades	<u>1,210,000</u>
	Subtotal Human Services	\$2,010,000
Grand Total		\$42,221,000

Note: Subject to final determination of bondability, bids received, project sequencing and project prioritization.

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Table 3 - MICHIGAN NATURAL RESOURCES TRUST FUND PROJECT RECOMMENDATIONS FY 2007-08
RECREATIONAL ACQUISITIONS (By Priority)

<u>Owner</u>	<u>Project</u>	<u>Location</u>	<u>Total Cost</u>	<u>MNRTF Match</u>	<u>Matching Funds*</u>	<u>Acres</u>
Gerrish Township	Gerrish Township community park, phase II	Roscommon County	\$2,000,000	\$1,400,000	\$600,000	5.13
DNR	N. Maumee Bay coastal wetland acquisition	Monroe County	2,000,000	1,000,000	1,000,000	126
DNR	Chippewa landing acquisition	Wexford County	400,000	400,000	0	103
DNR	Betsie River consolidation	Betsie & Gr Traverse Co's.	1,300,000	1,300,000	0	307
Antrim County	Glacial Hills pathway & natural area	Antrim County	527,200	162,000	365,200	180
DNR	Jaxon Creek corridor acquisition	Grand Traverse County	1,050,000	1,050,000	0	376
City of Big Rapids	Mitchell Creek nature area acquisition	Mecosta County	205,400	143,700	61,700	45
DNR	SW Lower Peninsula eco-regional land consolidation	Various	900,000	900,000	0	Unk.
Long Lake Township	Cedar Run Creek natural area addition	Grand Traverse County	739,900	554,900	185,000	90
DNR	N. Lower Peninsula eco-regional land consolidation	Various	900,000	900,000	0	Unk.
Oakland County	Addison Oaks property acquisition	Oakland County	1,400,000	616,000	784,000	100
DNR	Upper Peninsula eco-regional land consolidation	Various	900,000	900,000	0	Unk.
DNR	State trailways initiative-corridor land acquisition	Statewide	1,500,000	1,500,000	0	Unk.
DNR	Wisconsin Electric Energies land acquisition	Various	1,900,000	1,900,000	0	1,500
City of Manistee	Man made lake acquisition	Manistee County	3,150,000	2,015,000	1,135,000	23
DNR	SE Lower Peninsula eco-regional land consolidation	Various	900,000	900,000	0	Unk.
Elmwood Township	DeYoung natural area acquisition	Leelanau County	1,422,200	910,200	512,000	60.5
HCMA	Indian Springs metropark land acquisition	Oakland County	3,241,000	1,426,000	1,815,000	287
Ottawa County	Olive Shores acquisition	Ottawa County	3,294,000	2,000,000	1,294,000	27.5
St. Clair County	Camp Woodsong fee simple acquisition	St. Clair County	456,000	291,800	164,200	44.5
City of Novi	Novi core habitat reserve property acquisition	Oakland County	520,500	281,300	239,200	16.2
DNR	Sterling state park acquisition	Monroe County	925,000	925,000	0	52
DNR	Au Train basin waterfowl refuge project	Alger County	1,250,000	1,250,000	0	Unk.
Grant Township	Hunter's point park acquisition	Keweenaw County	1,125,000	720,000	405,000	122
Village of Detour	Detour Village waterfront property acquisition	Chippewa County	670,200	495,000	175,200	2
City of Sault Ste. Marie	Ashmun Bay park trail parcel acquisition	Chippewa County	48,000	36,000	12,000	3,500'
Lapeer County	General Squier memorial park addition	Lapeer County	98,600	58,600	40,000	7
Allendale Township	Allendale community park addition	Ottawa County	200,500	88,200	112,300	0.82
Weesaw Township	Weesaw Township park acquisition	Berrien County	145,800	98,000	47,800	8
City of Sault Ste. Marie	Ashmun Bay park entrance parcel acquisition	Chippewa County	138,800	100,000	38,800	2.76
Casco Township	Lake Michigan nature preserve acquisition	Allegan County	1,775,000	900,000	875,000	8.6
Various	Reserve property appraisals		57,000	57,000	0	NA
	Total Acquisitions		\$35,140,100	\$25,278,700	\$9,861,400	

*Local & Federal

Table 3 - MICHIGAN NATURAL RESOURCES TRUST FUND PROJECT RECOMMENDATIONS FY 2007-08
RECREATIONAL DEVELOPMENT PROJECTS (By Priority)

<u>Owner</u>	<u>Project</u>	<u>Location</u>	<u>Total Cost</u>	<u>MNRTF Match</u>	<u>Matching Funds*</u>	<u>Acres</u>
City of Big Rapids	Riverwalk development-river street park	Mecosta County	\$445,100	\$309,400	\$135,700	NA
Antrim County	Grass River center	Antrim County	1,200,000	400,000	800,000	NA
Lincoln Township	Shingle Lake park improvement	Clare County	124,600	43,600	81,000	NA
Oakland County	Addison Oaks trail connector	Oakland County	520,000	228,800	291,200	NA
City of Whitehall	White Lake pathway south end completion	Muskegon County	398,000	254,700	143,300	NA
Village of Clinton	Tate park pathway & fishing docks	Lenawee County	465,000	297,600	167,400	NA
Oakland Township	Marsh view park development	Oakland County	875,600	293,300	582,300	NA
Clinton County	Motz county park development	Clinton County	666,000	233,000	433,000	NA
City of Ecorse	Ecorse Creek greenway & park development	Wayne County	810,100	415,000	395,100	NA
City of Grandville	Grandville & Kent trails pathway connection	Kent County	270,000	118,800	151,200	NA
Elmwood Township	Greilickville harbor park improvements	Leelanau County	657,200	210,300	446,900	NA
City of East Lansing	White park improvements	Ingham County	300,000	225,000	75,000	NA
City of Muskegon	Smith-Ryerson park improvements	Muskegon County	591,800	433,400	158,400	NA
Roscommon Township	Lakeview park improvements	Roscommon County	271,300	189,900	81,400	NA
Charlevoix County	Whiting park universal access improvements	Charlevoix County	363,300	232,500	130,800	NA
City of Saugatuck	Mt. Baldhead park stairway renovation	Allegan County	145,000	63,800	81,200	NA
Montcalm County	Krampe park accessible fishing pier	Montcalm County	55,800	41,900	13,900	NA
DNR	RAM center improvements	Crawford County	500,000	500,000	0	NA
DNR	Lake Idlewild park development	Lake County	324,900	324,900	0	NA
City of Alpena	Starlite beach promenade facilities project	Alpena County	820,900	443,300	377,600	NA
City of Clare	Pere Marquette rail trail extension	Clare County	1,102,900	500,000	602,900	NA
Village Of Lakewood Club	Fox Lake park improvements	Muskegon County	76,700	49,100	27,600	NA
City of Albion	Rieger park swimming & beach project	Calhoun County	170,000	127,500	42,500	NA
Leslie Schools	Russell Miller 'wild 100' nature center dev.	Jackson County	605,000	400,000	205,000	NA
City of Detroit	Butzel playfield renovation	Wayne County	727,000	500,000	227,000	NA
Village of Marion	Veterans Memorial park improvements	Osceola County	150,000	105,000	45,000	NA
DNR	Proud Lake electrical system upgrades	Oakland County	500,000	500,000	0	NA
City of Saginaw	Anderson park development	Saginaw County	69,000	51,800	17,200	NA
Mills Township	Skidway Lake boardwalk developments	Ogemaw County	334,000	251,000	83,000	NA
Benton Township	Robbins park improvements	Berrien County	100,200	70,000	30,200	NA
Canton Township	Lower Rouge River trail bridges	Wayne County	550,000	350,000	200,000	NA
DNR	Building demolition initiative	Various	250,000	250,000	0	NA
City of Utica	Clinton River bike trail development	Macomb County	625,700	350,000	275,700	NA
West Bloomfield Township	Marshbank park improvements	Oakland County	1,735,700	500,000	1,235,700	NA
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Total Development Projects			\$16,800,800	\$9,263,600	\$7,537,200	
Combined Totals			\$51,940,900	\$34,542,300	\$17,398,600	

*Local & Private