

**FY 2007-08 DEPARTMENT OF CORRECTIONS  
HB 4348 (H-1)  
SUMMARY 6/28/07**



Mitchell E. Bean, Director  
(517) 373-8080

**Analyst: Marilyn B. Peterson**

	FY 2006-07 YTD	FY 2007-08 Executive (Revised 6/14/07)	FY 2007-08 House Subcommittee (6/28/07)	FY 2007-08 Senate	FY 2007-08 Enacted	Difference: House From FY 2006-07 YTD	
						Amount	%
IDG/IDT	\$1,238,400	\$1,264,600	\$1,264,600			\$26,200	2.1
Federal	11,431,500	10,340,700	10,340,700			(1,090,800)	(9.5)
Local	420,900	429,700	429,700			8,800	2.1
Private	0	0	0			0	0.0
Restricted	68,775,700	57,479,500	70,285,900			1,510,200	2.2
GF/GP	1,858,555,000	1,966,046,400	2,032,900,000			174,345,000	9.4
<b>Gross</b>	<b>\$1,940,421,500</b>	<b>\$2,035,560,900</b>	<b>\$2,115,220,900</b>			<b>\$174,799,400</b>	<b>9.0</b>
FTEs	17,798.0	18,202.2	18,291.2			493.2	2.8
Avg. Pop.	51,490	52,890	53,444			1,954	3.8

Note: FY 2006-07 figures do not reflect any supplementals or Executive Order actions occurring after February 8, 2007

**Overview**

The Michigan Department of Corrections (MDOC) operates under the codification of correctional statutes established under Public Act 232 of 1953. The MDOC budget funds operation of the state prison system, supervision of parolees and felony probationers, and a variety of offender programs both in prison and in the community. It also funds training of corrections officers and centralized functions of administration, research, and financial operations. Prison construction is funded through the Capital Outlay budget.

**Major Budget Changes From FY 2006-07 YTD Appropriations**

FY 2006-07 YTD  
(as of 2/8/07)

House  
Change  
From YTD

**SENTENCING AND POLICY CHANGES**

**1. Sentencing Changes: Savings and Expenditures**

Includes negative appropriation of \$76.0 million, representing savings anticipated under increases in the numbers of paroles and changes to sentencing statutes. The negative appropriations are offset by new line item of \$19.9 million for "field operations reinvestment," to fund additional local resources to accommodate supervision and services for affected offenders.

**Executive:** negative appropriation of \$122.0 million offset by \$19.9 million for "field operations reinvestment," and \$10.1 million for "community and local reinvestment."

**House:** reduces anticipated savings by \$46.0 million (halving original net savings of \$92.0 million), and replaces the new "community reinvestment" line with a \$10.1 million increase for Community Corrections Comprehensive Plans and Services (see No. 16, below).

Beds	N/A	0
FTEs	N/A	0.0
<b>Gross</b>	<b>N/A</b>	<b>(\$76,000,000)</b>
GF/GP	N/A	(\$76,000,000)

**2. Sentence Commutations**

The Executive budget recommendation includes plans to review specific subpopulations of prisoners – such as those who are medically fragile, elderly, or deportable – for possible sentence commutations and subsequent parole. However, no associated budgetary adjustments are proposed.

Beds	N/A	0
FTEs	N/A	0.0
<b>Gross</b>	<b>N/A</b>	<b>\$0</b>
GF/GP	N/A	\$0

<b>Major Budget Changes From FY 2006-07 YTD Appropriations</b>		<b>FY 2006-07 YTD (as of 2/8/07)</b>	<b>House Change From YTD</b>
<b>3. Legislative Corrections Ombudsman</b>		<b>Gross</b>	<b>\$0</b>
<b>House:</b> funds interdepartmental grant to the Legislative Council for the reestablishment of the legislative corrections ombudsman's office.		<b>GF/GP</b>	<b>\$1,250,000</b>
			\$0
<b>4. Sentencing Guidelines Commission</b>		<b>Gross</b>	<b>\$0</b>
<b>House:</b> funds interdepartmental grant to the Legislative Council for the reestablishment of the sentencing guidelines commission.		<b>GF/GP</b>	<b>\$500,000</b>
			\$0
<b>5. Mental Health Treatment Courts</b>		<b>Gross</b>	<b>\$0</b>
<b>House:</b> funds pilot mental health treatment dockets through interdepartmental grants to the state court administrative office and the Department of Community Health. Associated boilerplate calls for pilot programs to be funded in Wayne, Macomb, Genesee, and Kalamazoo counties, with the aim of reducing the numbers of mentally ill offenders in prison and jail.		<b>GF/GP</b>	<b>\$1,900,000</b>
			\$0
<b>6. Parolee Drug Treatment Courts</b>		<b>Gross</b>	<b>\$0</b>
<b>House:</b> funds interdepartmental grant to the state court administrative office to fund drug treatment courts working in conjunction with MPRI to reduce the number of parolees being returned to prison for substance abuse violations. Associated boilerplate allocates \$100,000 for independent study of parolee drug courts.		<b>GF/GP</b>	<b>\$1,300,000</b>
			\$0
<b>PRISON AND CAMP OPERATIONS</b>			
<b>7. Additional Prison and Camp Beds</b>		Beds	1,400
<b>Funds full-year costs of 1,640 beds opening ahead of expectations in Fiscal Year 2006-07 (or earlier). Adjustments included for:</b>		FTEs	219.4
		<b>Gross</b>	<b>\$28,096,200</b>
		<b>GF/GP</b>	<b>\$28,096,200</b>
			N/A
<ul style="list-style-type: none"> <li>A total of 480 beds at three facilities, 240 of which received phased three-month funding of \$588,200 and 32.4 FTEs in FY 2006-07 (increases over current year of 240 beds, 32.4 FTEs, and \$7.1 million)</li> <li>Level IV drop-in unit at Macomb, completed in FY 1999-00, but never opened (240 beds, 45.0 FTEs, \$4.8 million)</li> <li>Camp White Lake, new women's camp developed at former Camp Gilman (80 beds, 37.2 FTEs, \$3.5 million)</li> <li>Closure of Jackson complex's 8-Block and re-opening of A and B units, all at Parnall (177 beds, 22.0 FTEs, \$2.6 million)</li> <li>Miscellaneous beds at nine facilities (663 beds, 84.8 FTEs, \$10.1 million)</li> </ul>			
<b>Executive:</b> includes			
<b>House:</b> includes			

<b>Major Budget Changes From FY 2006-07 YTD Appropriations</b>		<b>FY 2006-07 YTD (as of 2/8/07)</b>	<b>House Change From YTD</b>
<b>8. Additional Prison and Camp Funding</b>		<b>Gross</b>	<b>N/A</b>
Revised Executive Recommendation provides additional funding consistent with consensus caseload estimates of total funding needs. Executive recommends adjustments for:		<b>GF/GP</b>	<b>\$9,280,900</b>
<ul style="list-style-type: none"> <li>Cooper Street, to fund beds being added in open-bay cubicles (312 beds, 30.4 FTEs, \$3.4 million)</li> <li>Huron Valley, to fund additional beds at the men's and women's facilities and at Camp Valley (114 beds, 16.2 FTEs, \$1.7 million)</li> <li>Mound and Ryan correctional facilities, to fund continued staffing of guard towers (19.8 FTEs and \$1.5 million each)</li> <li>Parnall, to fund additional beds (48 beds, 0.0 FTEs, \$158,100)</li> <li>Scott, to fund additional beds at Camp White Lake (80 beds, 2.8 FTEs, \$703,400)</li> </ul>			<b>\$9,280,900</b>
<b>Revised Executive:</b> includes			
<b>House:</b> includes			
<b>9. Fuel and Utilities Increases</b>		<b>Gross</b>	<b>N/A</b>
Recognizes unfunded costs of fuel and utilities increases. While the department received a \$2.2 million economic increase for fuel and utilities in FY 2006-07, it did not receive any economic increases for fuel and utilities in FY 2004-05 or FY 2005-06.		<b>GF/GP</b>	<b>\$4,000,000</b>
<b>Executive:</b> includes			<b>\$4,000,000</b>
<b>House:</b> includes			
<b>10. Contractual Dry Cleaning Allowance</b>		<b>Gross</b>	<b>N/A</b>
Recognizes unfunded costs of increased payments for dry cleaning allowances under recent bargaining agreements. Under the most recent contract with the Michigan Corrections Organization, annual dry cleaning allowances for uniformed employees increased from \$250 to \$575, with expenditures commencing October 1, 2005. An agreement with the Michigan Association of Governmental Employees provided the increase to uniformed supervisory employees.		<b>GF/GP</b>	<b>\$3,341,700</b>
<b>Executive:</b> includes			<b>\$3,341,700</b>
<b>House:</b> includes, but adds boilerplate to limit payments			
<b>11. Hospital Security Coverage</b>		<b>FTEs</b>	<b>N/A</b>
Provides additional FTE authorization and funding to recognize increased costs of security coverage for hospitalized prisoners, who are accompanied by two officers. Most of the costs associated with the additional FTES would be absorbed with existing funding, which has supported overtime costs incurred as a result of increased hospital coverage.		<b>Gross</b>	<b>N/A</b>
<b>Executive:</b> includes		<b>GF/GP</b>	<b>138.0</b>
<b>House:</b> includes			<b>\$1,100,000</b>
			<b>\$1,100,000</b>

<b>Major Budget Changes From FY 2006-07 YTD Appropriations</b>		<b>FY 2006-07 YTD (as of 2/8/07)</b>	<b>House Change From YTD</b>
<b>MICHIGAN PRISONER RE-ENTRY INITIATIVE (MPRI), COMMUNITY PROGRAMS, AND FIELD OPERATIONS</b>			
<b>12. Statewide MPRI Roll-Out</b>			
Provides full-year funding for statewide implementation of the community portion of the Michigan Prisoner Re-Entry initiative, which incorporates prisoner assessment, individual case management, prison in-reach services, and integrated programs in the community in an effort to improve success on parole and reduce recidivism. Eight pilot sites involved in Phase I implementation were provided \$5.0 million for nine-month funding in FY 2005-06. Executive proposes an increase of \$20.6 million to establish full-year funding for Phase I, along with Phases II and III pilot sites. <b>Executive:</b> increases by \$20.6 million <b>House:</b> increases by \$43.7 million		<b>Gross</b> <b>\$12,552,900</b>	<b>\$43,661,400</b>
	Federal	1,035,000	0
	GF/GP	\$11,517,900	\$43,661,400
<b>13. Additional MPRI-Related Staff: Prisons and Central Office</b>			
Funds an additional 16.0 parole agent FTEs (\$1.4 million), who would be placed in prisons to coordinate planning and transitional services for paroling prisoners. Also provides 4.0 FTEs and \$315,000 to provide additional intake staff to administer the COMPAS assessment tool, which identifies each offender's criminogenic risk and needs, and which is used in developing each prisoner's case plan under MPRI. Also funds one additional file screener (\$89,300) for the parole board, to review MPRI-related cases prior to parole to ensure that appropriate arrangements for transportation, placement, and programming have been made. <b>Executive:</b> includes <b>House:</b> includes		FTEs N/A	21.0
	<b>Gross</b>	<b>N/A</b>	<b>\$1,772,700</b>
	GF/GP	N/A	\$1,772,700
<b>14. County Jail Reimbursement Program</b>			
Funds the county jail reimbursement program at \$4.1 million in civil infraction fee revenues. Associated boilerplate would allow reimbursement for felons whose sentencing guidelines scores place them in the presumptive-prison category, and for parole violators with new sentences who were not sentencing guidelines "lockouts." Current law reimburses for presumptive-prison felons and certain straddle cell offenders. <b>Executive:</b> reduces program to \$100 placeholder <b>House:</b> provides \$4.1 million		<b>Gross</b> <b>\$13,249,000</b>	<b>(\$9,149,000)</b>
	Restricted	13,249,000	(9,149,000)
	GF/GP	\$0	\$0
<b>15. Local Jail Programs</b>			
Creates a new line for local jail programs to be funded at \$6.9 million with a combination of civil infraction fee revenue and telephone fee revenue. Statutory changes would be necessary to allow civil infraction fee revenue to be spent on this program. Associated boilerplate would designate the funding for projects and proposals undertaken or in place due to current-session changes to sentencing laws. Allowed expenditures would include, but not be limited to, employment and training services, education, community service, and drug, alcohol, and mental health treatment services. The money also could be used for jail construction or renovation. <b>Executive:</b> not included <b>House:</b> includes		<b>Gross</b> <b>\$0</b>	<b>\$6,900,000</b>
	Restricted	0	6,900,000
	GF/GP	\$0	\$0

		FY 2006-07 YTD (as of 2/8/07)	House Change From YTD	
Major Budget Changes From FY 2006-07 YTD Appropriations				
<b>16. Community Corrections Comprehensive Plans and Services</b>		<b>Gross</b>	<b>\$12,533,000</b>	<b>\$10,086,000</b>
Increases funding for community corrections comprehensive plans and services by \$10.1 million, with accompanying boilerplate that allocates the money for services provided due to current-session changes to sentencing laws.		GF/GP	\$12,533,000	\$10,086,000
<b>Executive:</b> not included				
<b>House:</b> includes				
<b>17. Parole and Probation Special Operations (Project Joshua)</b>		FTEs	0.0	0.0
Current-year supports joint operations between parole and probation agents, police, and prosecutors; \$1.3 million appropriation includes \$500,000 allocation for attorney general.		<b>Gross</b>	<b>\$1,300,000</b>	<b>(\$1,300,000)</b>
<b>Executive:</b> includes this line item without change		GF/GP	\$1,300,000	(\$1,300,000)
<b>House:</b> eliminates line item for this program.				
<b>18. Additional Field Agents</b>		FTEs	1,770.9	12.0
<b>Executive:</b> adds 12 agents and \$1.0 million to recognize the allocation of field operations resources to Project Joshua and Project Safe Neighborhoods (an analogous federal program).		<b>Gross</b>	<b>\$143,801,000</b>	<b>\$1,026,400</b>
<b>House:</b> directs the increases to field operations support for MPRI		GF/GP	\$126,800,800	\$1,026,400
<b>19. Kiosk Reporting</b>		<b>Gross</b>	<b>N/A</b>	<b>\$136,000</b>
Funds purchase, installation, and operation of ten kiosks to pilot automated reporting and payment of supervision fees by low-risk parolees and probationers. Offender identification would be confirmed through use of a swipe card combined with biometric technology such as a thumbprint reader.		GF/GP	N/A	\$136,000
<b>Executive:</b> includes				
<b>House:</b> includes				
<b>OFFENDER HEALTH CARE AND TREATMENT</b>				
<b>20. Hospital and Specialty Care</b>		<b>Gross</b>	<b>\$58,851,700</b>	<b>\$20,871,300</b>
<b>Revised Executive:</b> increases baseline appropriations by \$23.2 million to reflect consensus estimates of projected spending.		GF/GP	\$58,851,700	\$20,871,300
<b>House:</b> reduces Revised Executive by \$4.2 million, representing six-month savings to be achieved through changes in contracting, pricing, and scheduling prisoner health care.				
<b>21. Prison Clinics</b>		<b>Gross</b>	<b>\$127,767,300</b>	<b>\$11,803,400</b>
Increases appropriations to prison clinics by a combined \$10.4 million to fund pharmaceutical cost increases deriving from price, utilization, and population increases, and an additional \$1.4 million to reflect consensus caseload estimates. Estimated unfunded costs were \$12.4 million in FY 2005-06; Executive offsets with estimated savings of \$2.0 million to be gained through changes in the formulary and a newly-implemented contract for pharmaceutical services.		Restricted	331,400	0
<b>Revised Executive:</b> includes		GF/GP	\$127,435,900	\$11,803,400
<b>House:</b> includes				
<b>22. Mental Health Outpatient Treatment</b>		FTEs	N/A	0.0
Funds two additional mental health outpatient treatment teams, whose services would be provided through the Department of Community Health.		<b>Gross</b>	<b>N/A</b>	<b>\$1,979,600</b>
<b>Executive:</b> includes		GF/GP	N/A	\$1,979,600
<b>House:</b> includes				

		FY 2006-07 YTD (as of 2/8/07)	House Change From YTD
<b>Major Budget Changes From FY 2006-07 YTD Appropriations</b>			
<b>23. Residential Substance Abuse Treatment and Testing</b>	<b>Gross</b>	<b>\$18,311,000</b>	<b>\$789,400</b>
Replaces federal funding being eliminated for residential substance abuse treatment (RSAT) program funding for prisoners; GF/GP replacement of FY 2005-06's \$950,600 in federal support would enable existing therapeutic community programs at Cooper Street (152 beds) and Huron Valley Women's facility (40 beds) to be maintained.	Federal	1,822,800	(950,600)
	GF/GP	\$16,488,200	\$1,740,000
With regard to parolees and probationers, provides \$789,400 to meet anticipated cost increases under new three-year residential treatment contracts, which are to be re-bid in FY 2007-08.			
<b>Executive:</b> includes			
<b>House:</b> includes			
<b>24. Mental Health Study</b>	<b>Gross</b>	<b>\$0</b>	<b>\$300,000</b>
<b>House:</b> funds independent report on prevalence of mental illness and substance abuse problems in the prisoner population; associated boilerplate requires department to contract with a state university for an independent study to compile data and develop recommendations.	GF/GP	\$0	\$300,000
<b>TRAINING AND OTHER PERSONNEL COSTS</b>			
<b>25. New Officer Training</b>	<b>Gross</b>	<b>\$11,750,600</b>	<b>\$2,680,100</b>
Funds training for 776 new corrections officers, up from the approximately 650 funded under the FY 2006-07 enacted budget.	GF/GP	\$11,750,600	\$2,680,100
<b>Executive:</b> includes			
<b>House:</b> includes			
<b>26. Employee Health Insurance</b>	<b>Gross</b>	<b>N/A</b>	<b>\$2,000,000</b>
Recognizes unfunded increased costs of health insurance for MDOC employees, about 65.3% of whom participate in the State Health Plan, while another 9.5% participate in Physicians Health Plan (PHP), rather than less-expensive HMO plans, which reportedly tend to be less accessible for many outstate and upper peninsula MDOC employees.	GF/GP	N/A	\$2,000,000
<b>Executive:</b> includes			
<b>House:</b> includes			
<b>27. Retiree Leave Payouts</b>	<b>Gross</b>	<b>N/A</b>	<b>(\$1,232,100)</b>
Eliminates funding for employee leave payouts deriving from FY 2001-02's early retirement offer, which was accepted by about 620 Department of Corrections employees. Under the terms of that early-out program, payable employee leave was paid out over a period of five years.	GF/GP	N/A	(\$1,232,100)
<b>Executive:</b> includes			
<b>House:</b> includes			
<b>MISCELLANEOUS ADJUSTMENTS AND ECONOMICS</b>			
<b>28. Public Works User Fees</b>	<b>Gross</b>	<b>\$1,806,500</b>	<b>\$0</b>
<b>House:</b> assumes a doubling of user fees generally charged for use of prisoner public works crews from \$15 per prisoner per day to \$30 per prisoner per day, and uses the revenue to offset GF/GP appropriations in the affected line items. Does not affect \$2.0 million in public works revenue assumed through MDOT utilization of prisoner work crews.	Restricted	1,806,500	1,806,500
	GF/GP	\$0	(\$1,806,500)

<b><u>Major Budget Changes From FY 2006-07 YTD Appropriations</u></b>		<b>FY 2006-07 YTD (as of 2/8/07)</b>	<b>House Change From YTD</b>
<b>29. Telecommunications Upgrade</b>	<b>Gross</b>	<b>N/A</b>	<b>\$1,115,800</b>
Provides \$1.1 million to upgrade to DIT's telecommunications platform and participate in DIT-managed telecommunications, with regular replacement of outdated switches and routers, and ongoing off-site monitoring of equipment. Cost of \$1.3 million in total per-connection charges, offset by \$200,000 savings, representing existing DIT resources being used to support MDOC telecommunications.	GF/GP	N/A	\$1,115,800
<b>Executive:</b> includes			
<b>House:</b> includes			
<b>30. Parolee Loan Program</b>	<b>Gross</b>	<b>\$294,400</b>	<b>(\$134,400)</b>
<b>House:</b> reduces funding for parolee loan program to FY 2006-07 projected expenditure of \$160,000.	GF/GP	\$294,400	(\$134,400)
<b>31. Economic Adjustments</b>	<b>Gross</b>	<b>N/A</b>	<b>\$84,890,100</b>
Includes total economic adjustments of \$84.4 million (\$82.4 million GF/GP), of which \$506,800 (\$487,600 GF/GP) is for DIT.	IDG/IDT	N/A	26,200
<ul style="list-style-type: none"> <li>• \$42,283,700 gross, \$41,264,200 GF/GP for salaries/wages</li> <li>• \$16,714,900 gross, \$16,312,000 GF/GP for insurances</li> <li>• \$24,356,500 gross, \$23,769,300 GF/GP for retirement</li> <li>• \$938,100 gross and GF/GP for food</li> <li>• \$1,520,700 gross and GF/GP for fuel and utilities</li> <li>• \$4,600 gross and GF/GP for building occupancy charges</li> <li>• (\$928,400) decrease gross and GF/GP for workers' compensation</li> </ul>	Federal	N/A	21,400
	Local	N/A	8,800
	Restricted	N/A	1,953,200
	GF/GP	N/A	\$82,880,500
<b>Executive:</b> includes			
<b>House:</b> includes			

### **Major Boilerplate Changes From FY 2006-07**

#### ***Sec. 207a. Privatization Cost-Benefit Analyses and Criteria – NEW***

Requires cost-benefit analyses and legislative approval prior to privatizing services or activities provided by state employees and prohibits implementation of privatization project plans unless savings of at least ten percent are to be achieved.

#### ***Sec. 218. Dry Cleaning Allowances – NEW***

Expresses legislative intent that no expenditures for employee dry cleaning allowances be made or obligations to pay dry cleaning allowances be incurred following December 31, 2007.

#### ***Sec. 219. Prisoner Telephone Calls – NEW***

Expresses legislative intent that any contract for prisoner telephone services include a condition that fee schedules for prisoner telephone calls be the same as fee schedules for calls placed from outside of correctional facilities.

#### ***Sec. 407. Michigan Prisoner Re-entry Program (MPRI) Standards – NEW***

Requires development, implementation, and report on uniform minimum standards for MPRI pilot sites and the expenditure of MPRI funds.

#### ***Sec. 408. Prisoners Discharged on the Maximum – RETAINED***

Retains requirement for report on prisoners discharged on the maximum, that is, those who "max out" rather than get paroled. Report includes information on recidivism, offenses committed, and educational history.

#### ***Sec. 409. Recidivism Report – RETAINED***

Retains requirement for report on current and historical recidivism rates and cross-state comparisons.

## **Major Boilerplate Changes From FY 2006-07**

### ***Sec. 410. Legislative Corrections Ombudsman – NEW***

Provides for interdepartmental grant to the Legislative Council for the reestablishment of the legislative corrections ombudsman's office.

### ***Sec. 411. Sentencing Guidelines Commission – NEW***

Provides for interdepartmental grant to the Legislative Council for the reestablishment of the sentencing guidelines commission.

### ***Sec. 412. Mental Health Study – REVISED***

Revises requirement for report on prevalence of mental illness and substance abuse problems in the prisoner population, and requires department to contract with a state university for an independent study to compile data and develop recommendations.

### ***Sec. 413. Drug Treatment Courts – NEW***

Provides interdepartmental grant to the state court administrative office to fund drug treatment courts working in conjunction with MPRI to reduce the number of parolees being returned to prison for substance abuse violations. Includes \$100,000 allocation for an independent study of the parolee drug court program.

### ***Sec. 414. Mental Health Treatment Courts – NEW***

Provides \$684,000 interdepartmental grant to the state court administrative office to fund four pilot mental health treatment courts in Wayne, Macomb, Genesee, and Kalamazoo counties, with the aim of reducing the numbers of mentally ill offenders in prison and jail. Also provides \$1,116,800 interdepartmental grant to Department of Community Health for distribution to community mental health agencies to work in conjunction with the four pilot mental health courts, and provides a \$100,000 interdepartmental grant to the state court administrative office for an independent study of the mental health treatment court program.

### ***Sec. 504. Assaultive Offender Treatment – RETAINED***

Retains requirement for department to maintain certain efforts with regard to provision of assaultive offender treatment.

### ***Sec. 608. GPS Tether – REVISED***

Requires more details in report on new global positioning system (GPS) tether program.

### ***Sec. 609. Kiosk Reporting Stations – NEW***

Requires report on implementation of kiosk reporting stations for parolees and probationers.

### ***Sec. 703a. Community Corrections Comprehensive Plans and Services – NEW***

Allocates \$10.1 million increase in comprehensive plans and services for services provided due to current-session changes to sentencing laws.

### ***Sec. 706. County Jail Reimbursement Program – REVISED***

Allows reimbursement for presumptive-prison felons and for parole violators with new sentences who were not sentencing guidelines lockouts. Current law reimburses for presumptive prison felons and certain straddle cell offenders. Eliminates requirement for periodic study of impact of sentencing guidelines, and for associated development of recommendations from department, Michigan Association of Counties, and Michigan Sheriffs' Association.

### ***Sec. 706a. Local Jail Programs – NEW***

Designates funding for new Local Jail Program line item, allowing expenditures for projects and proposals undertaken or in place due to current-session changes to sentencing laws. Allowed expenditures would include offender programs and services, and jail construction or renovation.

### ***Sec. 902. Health Care Contracting – REVISED***

Requires quarterly reports on expenditures, allocations, and projected expenditures from accounts for prisoner health care, and requires detailed reports on preliminary and final findings of the National Commission on Correctional Health Care. Retains an expression of legislative intent that local health care providers be considered and given the opportunity to bid as vendors under future managed care contracts.

### ***Sec. 911. Administrative Segregation – NEW***

Specifies deadlines for prisoners placed in segregation to be examined and reassessed by mental health clinicians, and provides for recommendations and transfers to mental health units.



## **Major Boilerplate Changes From FY 2006-07**

### ***Sec. 1001. Smoking Areas – RETAINED***

Retains language requiring designated smoking areas for prisoners and staff, with exemption for areas that house prisoners with special medical needs.

### ***Sec. 1006. Public Works Projects – REVISED***

Adds expression of legislative intent that upon any increase in fees charged for the use of prisoner labor, prisoner pay be increased proportionately.

### ***Sec. 1007. Academic/Vocational Report – RETAINED***

Retains report on academic/vocational programs, including status of compliance with recent auditor general findings.

### ***Sec. 1008. General Education Development (GED) Report – RETAINED***

Retains requirement for information on educational levels of prison intake, and recidivism data sorted by GED completion and MPRI participation.

### ***Sec. 1009. GED and Recidivism Report – RETAINED***

Retains report on offender educational history, GED completion rates, and impact of GED completion on offender recidivism.

### ***Sec. 1101. Sentencing Reform Policy Changes – NEW***

Requires department to provide plan on October 1 that details how the negative line item for sentencing reform policy savings is to be satisfied, and provides for legislative transfer of the savings to affected line items.

### ***Sec. 1102. Field Operations Reinvestment – NEW***

Requires department to provide plan on October 1 that details how the line item for field operations reinvestment is to be spent, and requires quarterly reports on expenditures.