

Legislative Analysis



Natural Resources Trust Fund

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House Bill 4829 (H-1)
Sponsor: Rep. Mary Valentine
Committee: Appropriations
First Analysis (7-25-07)

The Natural Resources Trust Fund supplemental bill contains a list of land acquisition and public facility development grants in the priority order established by the Natural Resources Trust Fund Board. It would appropriate \$36,148,100 in restricted funds:

	<u>Local</u>	<u>State</u>	<u>Total</u>
Grant-In-Aid Acquisition Projects	\$15,130,800	\$12,643,800	\$27,774,600
Recreation Development Projects	5,206,900	3,094,600	8,301,500
Appraisals for Local Projects	_____	<u>72,000</u>	<u>72,000</u>
Total	\$20,337,700	\$15,810,400	\$36,148,100

This bill includes lump-sum appropriations. A three-year limit on carry-forwards has been included.

Fiscal Analyst: Kirk Lindquist

■ This analysis was prepared by nonpartisan House staff for use by House members in their deliberations, and does not constitute an official statement of legislative intent.

MICHIGAN NATURAL RESOURCES TRUST FUND PROJECT RECOMMENDATIONS FY 2006-07

RECREATIONAL ACQUISITIONS (By Priority)

	<u>Owner</u>	<u>Project</u>	<u>Location</u>	<u>Total Cost</u>	<u>MNRTF Match</u>	<u>Matching Funds</u>	<u>Acres</u>
1	DNR	Kamehameha Development Rights Acq., Phase V	Various U.P. counties	\$1,100,000	\$1,100,000	\$0	NA*
2	Ottawa County	Bur Oak Land Acquisition	Ottawa County	1,443,000	773,000	670,000	175
3	Long Lake Township	Cedar Run Creek Natural Area Acquisition	Grand Traverse County	1,350,700	999,500	351,200	212
4	Newaygo County	Camp Swampy Acq. - Diamond Lake County Park	Newaygo County	1,300,000	962,000	338,000	162
5	Flynn Township	Hypoxex Wetlands Property Acquisition	Sanilac County	1,224,700	785,900	438,800	524
6	DNR	Winter Deer Yard Habitat Initiative	Various	875,000	875,000	NA	NA
7	DNR	Hackett Lake Conservation Easement	Cheboygan County	2,600,000	2,600,000	NA	640
8	Oakland County	Upper Bushman Lake Acquisition	Oakland County	4,500,000	1,900,000	2,600,000	188
9	Antrim County	North Shore Hunt Club Acquisition	Antrim County	2,791,000	2,093,000	698,000	172
10	Kent County	Chief Hazy Cloud Park Expansion	Kent County	1,500,000	1,110,000	390,000	96
11	DNR	Inland Waters Access Initiative	Various	750,000	750,000	NA	NA
12	DNR	State Park & Recreation Area Consolidation	Various	1,200,000	1,200,000	NA	NA
13	White River Township	Barrier Dunes Sanctuary Expansion	Muskegon County	664,800	483,700	181,100	2.2
14	South Haven Township	Deerlick Creek Park Acquisition	Van Buren County	1,730,000	1,000,000	730,000	2.1
15	St. Clair County	Belle River Property Acquisition	St. Clair County	2,200,000	1,408,000	792,000	300.0
16	DNR	State Forest Land Consolidation Initiative	Various	800,000	800,000	NA	NA
17	DNR	Wildlife Land Consolidation Initiative	Various	800,000	800,000	NA	NA
18	DNR	State Trailways Acquisition Initiative	Various	1,500,000	1,500,000	NA	NA
19	Leelanau County	Veronica Valley Park	Leelanau County	902,000	600,000	302,000	93
20	Forest Home Township	Glacial Hills Pathway & Natural Area	Antrim County	484,400	213,100	271,300	165
21	Suttons Bay Township	Herman Park Acquisition	Leelanau County	563,100	394,200	168,900	120
22	Denton Township	Houghton Lake Shore Property Acquisition	Roscommon County	730,100	450,000	280,100	1+
23	DNR	Leelanau State Park Conservation Easement	Leelanau County	2,043,800	2,043,800	NA	51
24	DNR	Trisch Trust Property Acquisition	Missaukee County	975,000	975,000	NA	600
25	Gerrish Township	Gerrish Township Public Park	Roscommon County	2,600,000	1,400,000	1,200,000	5.1
26	Algoma Township	River's Edge Park Addition	Kent County	70,000	49,000	21,000	3.5
27	Village of Hillman	Brush Creek Dam & Millpond Acquisition	Montmorency County	50,000	37,000	13,000	1.5
28	Grattan Township	Satterlee Park Acquisition	Kent County	40,500	30,000	10,500	8.5
29	Village of Ontonagon	Ontonagon Marina Acquisition	Ontonagon County	117,600	87,000	30,600	2
30	Bridgeton Township	Bridgeton Township Boat Launch Expansion	Newaygo County	150,000	96,500	53,500	5
31	City of Norton Shores	Black Lake Park Expansion	Muskegon County	62,720	38,220	24,500	4.3

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32	City of Standish	Recreation Property Acquisition	Arenac County	110,000	81,000	29,000	60
33	City of Ithaca	McNabb Park Land Acquisition	Gratiot County	55,000	40,700	14,300	10
34	City of Alanson	Crooked River Access Project	Emmet County	141,000	99,000	42,000	1
NA	DNR	Various	Appraisals Reserve	72,000	72,000	NA	NA
	HFA/ADV 6/4/07		Total Acquisitions	\$37,496,420	\$27,846,620	\$9,649,800	

*All phases 248,000 acres

MICHIGAN NATURAL RESOURCES TRUST FUND PROJECT RECOMMENDATIONS FY 2006-07
RECREATIONAL DEVELOPMENT PROJECTS (By Priority)

<u>Owner</u>	<u>Project</u>	<u>Location</u>	<u>Total Cost</u>	<u>MNRTF Match</u>	<u>Matching Funds</u>
Ottawa County	Mount Pisgah Dune Protection Project	Ottawa County	\$528,000	\$280,000	\$248,000
DNR	Multi-Use Shooting Sports & Education Facility	Ingham County	3,000,000	500,000	2,500,000
DNR	Accessible Hunting/Viewing Facilities	Various	99,700	99,700	NA
City of Grand Ledge	Grand Ledge Riverwalk	Eaton County, Grand Ledge	320,200	192,100	128,100
Milford Township	Milford to Kensington Metropark Trail	Oakland County, Milford Township	2,792,900	400,000	2,392,900
Village of Ellsworth	Ellsworth Community Park Enhancements	Antrim County, Ellsworth	390,200	249,700	140,500
Northville Township	Coldwater Springs Nature Area - Linear Park	Wayne County, Northville Township	607,600	303,800	303,800
City of Bay City	Wenonah Park Renovation	Bay County, Bay City	1,100,000	500,000	600,000
DNR	R. A. MacMullan Conference Center Ren's.	Crawford County	500,000	500,000	NA
Emmet County	Camp Pet-o-se-ga Campground Facilities	Emmet County	701,000	490,700	210,300
HAL	Iron Industry Museum Interpretive Trail System	Marquette County	416,600	261,600	155,000
Plainfield Township	Plainfield Township Nature Park Improvements	Iosco County, Plainfield Township	457,000	332,000	125,000
Ingham County	Lake Lansing Trail	Ingham County	1,032,500	358,300	674,200
City of Rockford	Rogue River Trail Network Exp., Peppler Park	Kent County, Rockford	318,100	222,700	95,400
DNR	Campground Utility Improvements	Various	500,000	500,000	NA
City of Cadillac	Clam River Greenway	Wexford County, Cadillac	364,200	269,500	94,700
Ontonagon Township	Ontonagon Township Park Improvements	Ontonagon County, Township	363,655	232,755	130,900
City of Southfield	Carpenter Lake Nature Interpretive Center	Oakland County, Southfield	1,000,000	500,000	500,000
DNR	Upper Peninsula Pocket Park Renovation	Delta County	178,300	178,300	NA
Grant Township	Hunter's Point Public Access Enhancement	Keweenaw County, Grant Township	73,600	47,100	26,500
Gratiot County	Reed County Park Improvements	Gratiot County	680,000	495,000	185,000
City of Evart	Riverside Park Improvements	Osceola County, Evart	200,000	100,000	100,000
City of Munising	Tourist Park Campground Expansion	Alger County, Munising	286,500	210,500	76,000
Midland County	Sanford Lake Park Improvements	Midland County	536,200	235,900	300,300
Oscoda Township	Oscoda Beach Park Boardwalk Development	Iosco County, Oscoda Township	83,000	44,800	38,200
City of Lansing	Hunter Pool Renovation	Ingham County, Lansing	850,000	500,000	350,000
Village of Milford	Hubbell Pond Park Non-Motorized Trail	Oakland County, Milford	402,000	297,000	105,000
HFA/ADV 6/4/07					
Total Development Projects			\$17,781,255	\$8,301,455	\$9,479,800
Combined Totals			\$55,277,675	\$36,148,075	\$19,129,600