

HISTORY, ARTS, AND LIBRARIES

Summary of FY 2008-09 Enacted Appropriations

2008 Public Act 254 (House Bill 5804)



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	FY 2007-08 YTD	FY 2008-09 Revised Exec	FY 2008-09 House	FY 2008-09 Senate	FY 2008-09 Enacted	Difference: Enacted from YTD	
						Amount	%
IDG/IDT	\$139,200	\$668,600	\$668,600	\$668,600	\$668,600	\$529,400	380.3
Federal	7,355,700	7,507,400	7,507,400	7,757,400	7,757,400	\$401,700	5.5
Local	0	200,000	200,000	200,000	200,000	\$200,000	n/a
Private	112,400	312,400	312,400	312,400	312,400	\$200,000	177.9
Restricted	2,645,600	3,967,800	3,979,800	4,117,800	4,167,800	\$1,522,200	57.5
GF/GP	39,256,900	39,930,100	44,390,700	39,930,100	39,740,800	\$483,900	1.2
Gross	\$49,509,800	\$52,586,300	\$57,058,900	\$52,986,300	\$52,847,000	\$3,337,200	6.8
FTEs	235.0	232.0	233.0	232.0	232.0	(3.0)	(1.3)

Note: FY 2007-08 year-to-date figures reflect supplementals, Executive Orders, and legislative transfers through June 6, 2008.

Overview

The Department of History, Arts, and Libraries administers programs in four major areas: arts and cultural affairs, which includes administration of Michigan's arts and cultural grants program; Mackinac Island State Park Commission, which oversees operational activities at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park; historical program, which includes historical museum system, historical publications, archaeological, and lighthouse preservation activities; and library services, providing reference services to the public and Legislative, Executive, and Judicial branches of state government, as well as assisting public libraries statewide. Public Act 75 of 2008 (SB 1177) transferred Film Office from the department to the Michigan Strategic Fund, effective May 4, 2008. As a result the Revised Executive Recommendation and the Senate do not included funding for the film office. The House included the film office, because it passed the bill prior to the enactment of PA 75. The FY 2007-08 YTD figures above reflect transfer of the film office.

Major Budget Changes From FY 2007-08 YTD		FY 2007-08 Year-to-Date	Enacted Change From YTD
1. Arts and Cultural Affairs Grants Adds GF/GP funding for arts and cultural grants and adjusts fund sources.	Gross Federal Restricted GF/GP	\$7,754,000 700,000 0 \$7,054,000	\$283,900 122,000 70,000 \$91,900
2. State Aid to Libraries Maintains current year funding.	Gross GF/GP	\$10,000,000 \$10,000,000	\$0 \$0
3. Lighthouse Preservation Adds \$250,000 in revenue from the lighthouse specialty license plate for the lighthouse preservation program.	Gross Restricted	N/A N/A	\$250,000 250,000
4. Local Historical Society Grants The Governor vetoed funding (\$25,000 GF/GP) for a new line item to provide grants to local historical societies.	Gross GF/GP	N/A N/A	\$0 \$0
5. Historic Preservation Increased the spending authorization from federal funds available from the Department of Interior for historic preservation.	Gross Federal	\$898,300 898,300	\$51,700 51,700

Major Budget Changes From FY 2007-08 YTD		FY 2007-08 Year-to-Date	Enacted Change From YTD
6. Book Distribution Centers Increases funding by an additional \$10,000.	Gross GF/GP	\$350,000 \$350,000	\$10,000 \$10,000
7. Film Office Transfers funding to the Michigan Strategic Fund budget per 2008 PA 75.	Gross GF/GP	\$180,300 \$180,300	(\$180,300) (\$180,300)
8. Health Insurance Target Savings Includes a target agreement reduction of \$41,200 related to health insurance savings to be taken in the various administration line items.	Gross GF/GP	N/A N/A	(\$41,200) (\$41,200)
Non-Items of Difference	FTEs	5.0	0.0
9. Arts and Cultural Affairs Administration Increases funding for MCACA administration through additional federal funds, as permitted by the NEA, and the realization of HAL Fund revenue (arts grants application fees). Includes \$900 target agreement reduction.	Gross Federal Restricted GF/GP	\$434,400 0 0 \$434,400	\$95,800 28,000 80,000 (\$12,200)
10. Michigan History Day The governor vetoed funding for the Michigan History Day program.	Gross GF/GP	\$25,000 \$25,000	(\$25,000) (\$25,000)
11. History, Arts, and Libraries Fund Appropriates funds from the HAL Fund for various line items in part 1 of the bill. Previously, the HAL Fund has been appropriated in boilerplate.	Gross GF/GP	N/A N/A	\$776,000 \$776,000
12. Museum Store Operations Adds line item and deduct for the museum stores.	FTEs Gross Restricted	N/A N/A N/A	4.0 \$501,500 501,500
13. Cultural Economic Development Adds a new line item separating out funding for the HAL Office of Cultural Economic Development, previously included within the management services line.	FTEs Gross Restricted GF/GP	N/A N/A N/A N/A	2.0 \$350,000 50,000 \$300,000
14. Records Center Relocation Adds IDG revenue and utilizes savings on current leases for one-time costs for the relocation of the state records center. (The site was converted to use by the Department of Military and Veterans Affairs.) Adjusts building occupancy charges for new facility.	Gross IDG GF/GP	N/A N/A N/A	\$1,473,400 551,300 \$922,100
15. Federal, Local, and Private Grants Adds \$600,000 in authorization to receive federal, local, and private grants.	Gross Federal Local Private	N/A N/A N/A N/A	\$600,000 200,000 200,000 200,000
16. Human Resources Consolidation Eliminates funding for human resources due to consolidation.	Gross GF/GP	\$226,200 \$226,200	(\$226,200) (\$226,200)
17. Economic Adjustments Makes adjustments for salaries/wages, insurances, workers compensation, and retirement and FICA. The House is above the Revised Executive and the Senate because of the film office, which was subsequently transferred to the Michigan Strategic Fund.	Gross IDG Federal Private Restricted GF/GP	N/A N/A N/A N/A N/A N/A	\$61,000 (200) (400) 100 6,900 \$54,600

Major Boilerplate Changes From FY 2007-08

Sec. 216. History, Arts, and Libraries Fund – REVISED

Specifies that the HALF may receive and expend funds for providing census-related services and products, document and media services, conferences and other programs, use of specialized equipment, arts grant and other application fees, and other special services.

Sec. 217a. Out of State Travel Restriction – NEW

Prohibits out-of-state travel of more than one departmental employee to a specific professional development conference or training seminar. The section provides an exception for travel funded by federal or private sources and which requires more than one employee to attend, or in where instances where the training is provided in areas where employees lack expertise.

Major Boilerplate Changes From FY 2007-08

Sec. 220. Film Advisory Commission Minutes – DELETED

Requires Department to post proposed and final minutes of Film Advisory Commission within 8 business days after the meeting and the meeting at which the minutes are approved.

Sec. 228. Receipt of Grants – NEW

Requires a report to fiscal agencies, SBO, and subcommittees when the Department receives a grant authorized under the Federal, Local, and Private Grants line.

Sec. 508. Local Historical Society Grants – VETOED

Provides that funds for the local historical society grants appropriated in part 1 shall be used for a competitive grant program for state and local historical societies. Funds are to be awarded for projects that leverage additional public and private investment. Projects could include capital improvements, restoration, research, educational programs, and publications. Awards are capped at \$2,000 per grant award.

Sec. 701. Mackinac Island State Park Commission Infrastructure Improvements – DELETED

Appropriates \$200,000 from the Mackinac Island Park Operations Fees Fund for maintenance projects.