

STATE POLICE

Summary: FY 2008-09

HB 5811 Conference Report

Analyst: Jan Wisniewski

	FY 2007-08 YTD	FY 2008-09	FY 2008-09	FY 2008-09	FY 2008-09	Difference: Conference Committee from YTD	
		Executive	House Passed	Senate Passed	Conference Committee	Amount	%
IDG/IDT	\$26,143,700	\$26,221,900	\$26,221,900	\$26,321,900	\$26,321,900	\$178,200	0.7
Federal	146,656,300	94,733,400	94,733,400	94,733,400	94,733,400	(51,922,900)	(35.4)
Local	8,739,100	8,522,200	8,522,200	7,822,200	8,522,200	(216,900)	(2.5)
Private	262,500	263,600	263,600	263,600	263,600	1,100	0.4
Restricted	111,818,800	113,629,900	114,629,900	113,629,900	115,529,900	3,711,100	3.3
GF/GP	276,579,300	286,041,200	287,041,300	286,041,200	284,921,600	8,342,300	3.0
Gross	\$570,199,700	\$529,412,200	\$531,412,300	\$528,812,200	\$530,292,600	(\$39,907,100)	(7.0)
FTEs	2,902.0	2,927.0	2,927.0	2,927.0	2,927.0	0.0	0.0

Note: FY 2007-08 figures reflect supplementals and Executive Order (EO) actions through June 2, 2008.

Overview

The Department of State Police provides a wide range of law enforcement services—including highway patrol, criminal investigations, forensic sciences, motor carrier enforcement, emergency management, highway safety planning, fire investigation, criminal justice data processing, and various specialized law enforcement services. The Department's responsibilities also include oversight of law enforcement standards in the state through the Michigan Commission on Law Enforcement Standards (MCOLES) and administration of several law enforcement-related grant programs.

Major Budget Issues

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 YTD	Exec. Rec. Change From YTD	Conference Committee Change From YTD
1. HMO Insurance Savings <i>Conference Committee reduced \$219,600 Gross and GF/GP in various lines for HMO savings.</i>	Gross	N/A	N/A	(\$219,600)
	GF/GP	N/A	N/A	(\$219,600)
2. Mental Health Awareness Training <i>Senate maintained this line which was not moved to the Judiciary budget in the Exec. Rec. and by the House. Maintains funding for mental health awareness training for police officers. Conference Committee concurred but funding will come from an IDG from the Dept. of Corrections.</i>	Gross	\$100,000	(\$100,000)	\$0
	IDG	\$0	\$0	\$100,000
	GF/GP	\$100,000	(\$100,000)	(\$100,000)
3. Parole Absconder Sweeps <i>House Floor amendment added a new line with \$1.0 million GF/GP for parole absconder sweeps. Senate added \$1,000 as a placeholder for further discussion on this issue. Conference Committee removed \$10,000 GF/GP from the Criminal Investigations line to use for parole absconder sweeps.</i>	Gross	N/A	N/A	\$10,000
	GF/GP	N/A	N/A	\$10,000

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 YTD	Exec. Rec. Change From YTD	Conference Committee Change From YTD
4. Law Enforcement Information Network Subscriber Reimbursement		Gross	N/A	\$0
House Subcommittee adds a new line to the Criminal Justice Information Center unit for allowing reimbursement of technology costs for LEIN subscribers. This line is funded by transferring \$1.0 million from the State Services Fee Fund to the Criminal Justice Information Center Service Fees conditional upon several criteria as described in new language added to boilerplate Sec. 301. House Appropriations Committee concurs. House concurs. Senate did not include this line and added \$700,000 to the Information Technology Services and Projects line to offset LEIN costs for local police agencies. <i>Conference Committee did not include this line and maintained the current law for the corresponding language in Sec. 301.</i>		Restricted	N/A	\$0
5. City of Detroit Laboratory		Gross	\$0	\$200,000
House Subcommittee adds a new line to the Forensic Sciences unit as a placeholder for further discussion of additional funding to the Detroit lab. House Appropriations Committee concurs. House concurs. Senate adds \$200,000 to this new line for additional audit costs for the Detroit lab. <i>Conference Committee concurred with the Senate and added \$200,000 GF/GP for hiring a biologist and a quality assurance manager for the Detroit lab, taken from the Michigan Public Safety Communications System line.</i>		GF/GP	\$100	\$200,000
6. Laboratory Operations - Marquette and Sterling Heights Labs		Gross	\$0	\$1,000,000
Exec. Rec. restores \$2.0 million to avoid closure of the labs in Marquette and Sterling Heights. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate concurs and adds \$100,000 for more budgetary support for the State Police labs. Supplemental appropriations from PA 113 of 2008 restored the \$2.0 million in funding after the Exec. Rec. and House passed budget bill had been released. <i>Conference Committee added \$1.9 million from the State Services Fee Fund transferred to the State Forensic Laboratory Fund, with a GF/GP reduction of \$900,000. This additional funding will enhance the State Police lab operations.</i>		IDG	0	0
		Federal	0	0
		Restricted	0	1,900,000
		GF/GP	\$0	(\$900,000)
7. Criminal Justice Information Center		Gross	\$2,500,000	\$2,500,000
Exec. Rec. adds \$1.0 million GF/GP and \$1.5 million in restricted funds for one-time costs to add palm prints to the Automated Fingerprint Identification System (AFIS) per new Federal requirements. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate concurs. <i>Conference Committee concurs.</i>		IDG	0	0
		Restricted	1,500,000	1,500,000
		GF/GP	\$1,000,000	\$1,000,000
8. Michigan Public Safety Communications System (MPSCS)		Gross	\$3,000,000	\$2,600,000
Exec. Rec. adds \$3.0 million GF/GP to address the structural deficit for the MPSCS. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate reduces the \$3.0 million increase to \$1.8 million and uses \$1.2 million in other areas. <i>Conference Committee reduces the \$3.0 million by \$400,000, using \$200,000 for the City of Detroit lab and \$200,000 for the law enforcement resource study in the At-Post Troopers line.</i>		Local	0	0
		GF/GP	\$3,000,000	\$2,600,000
9. Calumet Post Acquisition - Remove One-Time Funds		Gross	(\$450,000)	(\$450,000)
Exec. Rec. removes \$450,000 GF/GP for one-time FY2008 funds for the Calumet Post acquisition. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate concurs. <i>Conference Committee concurs.</i>		GF/GP	(\$450,000)	(\$450,000)

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 YTD	Exec. Rec. Change From YTD	Conference Committee Change From YTD
10. Federal and State Restricted Funds Increases - Various		Gross	\$0	\$2,324,900
Exec. Rec. adds a total of \$865,000 in Federal authorization for drunk driving toxicology grants and field sobriety test training; adds a total of \$1.3 million in state restricted authorization for Criminal Justice Information Center reorganization and systems support, CCW distance learning training, AFIS upgrades, Traffic Crash Reporting System upgrades, and emergency 9-1-1 support. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate concurs. <i>Conference Committee concurs.</i>		IDG	127,100	127,100
		Federal	865,000	865,000
		Restricted	\$0	\$1,332,800
11. Federal, Local, and IDG Funding Decreases - Various		Gross	\$52,768,500	(\$52,768,500)
Exec. Rec. decreases a total of \$52.4 million in Federal authorization to reflect anticipated revenues and expenditures for Hazardous Materials Programs, Traffic Safety program, and Federal Anti-drug Initiatives; decreases a total of \$100,000 in IDG funds for Mental Health Awareness Training grants; decreases a total of \$213,800 in local funds for Law Enforcement Information Network (LEIN) authorization. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate concurs. <i>Conference Committee concurs.</i>		IDG	(100,000)	(100,000)
		Local	(213,800)	(213,800)
		Federal	\$52,454,700	(\$52,454,700)
12. At-Post Troopers - Trooper Recruit School		Gross	\$139,355,100	\$6,335,900
Exec. Rec. adds \$7,335,900 GF/GP for a 100 student recruit school planned to commence in September 2008. A \$1.0 million supplemental appropriation in PA 113 of 2008 covers the FY2008 portion of the operations costs. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate concurs and adds an additional \$200,000 GF/GP for a police allocation study detailed in boilerplate Sec. 233. <i>Conference Committee concurs with the Senate, taking \$200,000 GF/GP from the Michigan Public Safety Communications System line.</i>		Restricted	44,754,400	0
		GF/GP	\$94,600,700	\$6,335,900
13. Human Resources Optimization and Consolidation		Gross	N/A	(\$1,775,700)
Exec. Rec. reduces funds for human resources consolidation per Executive Order 2007-30. Also reduces 16.0 total FTE positions. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate concurs. <i>Conference Committee concurs.</i>		IDG	N/A	(34,900)
		Local	N/A	(26,300)
		Restricted	N/A	(564,200)
		GF/GP	N/A	(\$1,150,300)
14. Economic Adjustments		Gross	N/A	\$973,100
Exec. Rec. provides funding for employee economic adjustments; includes economic adjustments for Information Technology. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate concurs. <i>Conference Committee concurs.</i>		IDG	N/A	61,800
		Federal	N/A	82,900
		Local	N/A	9,900
		Private	N/A	1,100
		Restricted	N/A	84,000
		GF/GP	N/A	\$733,400

Major Boilerplate Changes From FY 2007-08

Sec. 228. Department Employee Travel Restrictions - NEW

Limits out of state employee travel to one departmental employee for each specific professional development conference or training seminar, with an exception if federal or private funds are used for travel and if more than one employee is required to attend.

Sec. 233. Law Enforcement Resource Study - Modified

Senate adds language requiring \$200,000 from the At-Post Troopers line to be used for a law enforcement resource study. *Conference Committee concurs.*

Sec. 236. Policy Change Report

Requires reporting to appropriations subcommittees, the fiscal agencies, and JCAR concerning departmental policy changes to implement a public act affecting the Department. House Subcommittee does not concur and retains current law. House Appropriations Committee concurs with the Subcommittee. House concurs with the Subcommittee. Senate concurs. *Conference Committee uses modified language for all department budgets.*

Major Boilerplate Changes From FY 2007-08

Sec. 240. Contingency Funds - Modified

Exec. Rec. changes federal contingency funds from \$5.0 million to \$10.0 million, state restricted contingency funds from \$2.0 million to \$3.5 million, local contingency funds from \$100,000 to \$1.0 million, and private contingency funds from \$100,000 to \$200,000. House Subcommittee concurs. House Appropriations Committee concurs. House concurs. Senate concurs. *Conference Committee concurs.*

Sec. 241. Trooper Recruit Schools For Certified Police Officers - NEW

House Subcommittee adds new language directing the Department to continue creating a plan for operating smaller trooper recruit schools on an annual or biannual basis consisting of recruits that are certified law enforcement officers. House Appropriations Committee concurs. House concurs. Senate concurs. *Conference Committee concurs.*

Sec. 503. Detroit Laboratory - NEW

Provides that \$200,000 appropriated to the Detroit Laboratory be used for hiring a biologist and a quality control officer. *Conference Committee concurs.*

Sec. 504. State Forensic Laboratory Fund/State Services Fee Fund Transfer - NEW

Conference Committee adds language appropriating \$1.9 million from the State Services Fee Fund to the State Forensic Laboratory Fund for State Police laboratory operations.