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Senate Bill 220 (Conference Report (CR-1))
Sponsor: Senator Ron Jelinek
Committee: Appropriations

Date Completed: 5-17-07

CONTENT

The conference committee on Senate Bill 220 is considering a conference report to resolve the differences between the Senate and the House of Representatives on the bill. Senate Bill 220 provides for supplemental appropriations for FY 2006-07. The conference report contains positive supplemental appropriations to address funding shortfalls in several State departments. These funding shortfalls are a result of caseload and expenditure adjustments and adjustments to reflect the actual levels of Federal and State restricted revenue. The positive supplemental appropriations in the conference report total \$73.5 million of Gross appropriations and \$209.2 million of General Fund/General Purpose (GF/GP) appropriations, and include the appropriation of State funds for the implementation of a new business tax plan.

The conference report for Senate Bill 220 also contains a significant number of appropriation reductions to State departments, the Legislature, and the Judiciary. These appropriation reductions total \$196.0 million of Gross appropriations and \$158.4 million of GF/GP appropriations. The appropriation reductions address a significant portion of the projected FY 2006-07 GF/GP budget deficit. Following is a brief summary of the major appropriations contained in Senate Bill 220. Attachment A provides a department-by-department summary of the appropriations contained in the conference report.

Community Colleges: The conference report includes a delay in the funding of the second half of the August 2007 payment to community colleges until FY 2007-08. The first half of the August 2007 payment was delayed in Executive Order 2007-3. This funding delay equals \$12.9 million.

Community Health: The conference report includes appropriation increases of \$125.4 million GF/GP to reflect unrealized savings included in the original budget and fund source adjustments. The major appropriation reductions include a \$3.2 million reduction in Healthy Michigan Fund programs and a 3.0% reduction to all Medicaid providers except hospitals.

Corrections: The conference report includes appropriation increases of \$26.6 million GF/GP to cover funding shortfalls in the Department.

Executive Office: The conference report includes a 4.0% funding reduction for the Executive Office.

Higher Education: The conference report includes a delay in the funding of the second half of the August 2007 payment to universities until FY 2007-08. The first half of the August 2007 payment was delayed in Executive Order 2007-3. This funding delay equals

\$69.4 million. The conference report also reduces the operations appropriations to universities by \$25.9 million. This reduction is implemented by a proportional reduction in the amount of the operations increase received by each university in the fiscal year.

History, Arts, and Libraries: The conference report includes a \$3.6 million GF/GP funding reduction for arts and cultural grants.

Human Services: Appropriation increases of \$66.0 million to cover funding shortfalls in the Department are included in the conference report.

Judiciary: The conference report includes a 4.0% funding reduction for the judicial branch.

Legislature: The conference report includes a 4.0% funding reduction for the legislative branch.

State Police: The conference report includes a \$1.2 million GF/GP supplemental appropriation designed to eliminate the layoff of 29 at-post State troopers.

Treasury: The conference report contains a \$10.0 million GF/GP appropriation for the implementation of the new business tax to replace the repealed single business tax.

The negotiations leading to the conference report on Senate Bill 220 also included several recommendations to transfer State Restricted funds to the GF/GP budget. These transfers are outlined in Attachment A. The State Restricted fund transfers to the GF/GP budget total \$167.9 million. These transfers include \$35.0 million from the Convention Facilities Fund, \$70.0 million from the Refined Petroleum Fund, \$30.0 million from the 21st Century Jobs Fund, \$20.0 million from the Michigan Conservation Corps Endowment Fund, \$7.2 million from the State Campaign Fund, and \$5.3 million from the Comprehensive Transportation Fund. These transfers are not included in Senate Bill 220 as separate statutory changes will be required to implement the transfers.

Fiscal Analyst: Gary S. Olson

**Senate Bill 220: Comparison of House, Senate, and Conference
FY 2006-07 Appropriations Summary
(thousands of dollars)**

Department/Budget Area	Senate Passed		House Passed		Conference Report (CR-1)	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Agriculture	\$0.0	\$0.0	(\$286.2)	(\$286.2)	(\$286.2)	(\$286.2)
Attorney General	(308.9)	(308.9)	(616.7)	(616.7)	(308.9)	(308.9)
Civil Rights	(472.5)	(472.5)	(120.9)	(120.9)	(50.0)	(50.0)
Civil Service	(103.6)	(103.6)	(65.1)	(65.1)	(168.7)	(168.7)
Community Colleges	0.0	0.0	(12,879.9)	(12,879.9)	(12,879.9)	(12,879.9)
Community Health	(146,086.7)	40,027.0	(109,277.2)	(64,068.9)	(103,804.8)	77,103.9
Corrections	20,752.0	20,752.0	(23,184.3)	(23,184.3)	25,883.3	25,883.3
Education	(85.4)	(85.4)	(62.8)	(62.8)	(90.4)	(90.4)
Environmental Quality	0.0	0.0	(311.0)	(311.0)	(311.0)	(311.0)
Executive Office	(204.3)	(204.3)	0.0	0.0	(194.0)	(194.0)
Higher Education	0.0	0.0	(113,026.2)	(113,026.2)	(97,350.0)	(97,350.0)
History, Arts and Libraries	(3,600.0)	(3,600.0)	(422.9)	(422.9)	(3,600.0)	(3,600.0)
Human Services	25,137.7	35,133.1	(11,788.7)	(11,680.7)	67,755.2	66,041.0
Judiciary	(4,190.5)	(4,103.6)	(4,190.5)	(4,103.6)	(4,190.5)	(4,103.6)
Labor and Economic Growth	11,000.0	0.0	(459.8)	(459.8)	10,550.0	0.0
Legislature	(6,760.0)	(6,760.0)	(7,468.6)	(7,264.8)	(6,534.3)	(6,534.3)
Management and Budget	(1,215.8)	(1,277.5)	(2,766.2)	(2,766.2)	(488.3)	(550.0)
Military and Veterans Affairs	134.5	0.0	(392.0)	(392.0)	134.5	0.0
Natural Resources	(839.4)	(839.4)	(248.0)	(248.0)	(510.0)	(510.0)
State	(757.9)	(757.9)	(943.2)	(943.2)	(757.9)	(757.9)
State Police	(1,500.0)	2,500.0	(2,019.9)	(2,419.9)	1,200.0	1,200.0
Strategic Fund Agency	0.0	0.0	(297.6)	(297.6)	(297.6)	(297.6)
Transportation	(14,700.0)	0.0	0.0	0.0	0.0	0.0
Treasury	(81,765.0)	8,195.0	(19,856.2)	(1,456.1)	3,597.5	8,597.5
Total	(\$205,565.8)	\$88,094.0	(\$310,683.9)	(\$247,076.8)	(\$122,702.0)	\$50,833.2

**Senate Bill 220: Comparison of House, Senate, and Conference
FY 2006-07 Appropriation Additions
(thousands of dollars)**

Department/Program	Senate Passed		House Passed		Conference Report (CR-1)	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
<u>Appropriation Additions:</u>						
Community Health						
Mental Health/Substance Abuse Caseload Increase	\$5,521.4	\$2,077.1	\$0.0	\$0.0	\$5,521.4	\$2,077.1
Pandemic Influenza Antiviral Drugs	15,670.0	15,670.0	0.0	0.0	15,670.0	15,670.0
IDG to DHS for Rape Prevention and Services	1,300.0	0.0	0.0	0.0	1,300.0	0.0
Unrealized Health IT Savings	4,650.0	2,028.3	0.0	0.0	4,650.0	2,028.3
Fund Shift for Health Plan Services	12,500.0	0.0	0.0	0.0	12,500.0	0.0
Long Term Care Lapse	(46,000.0)	(20,065.2)	0.0	0.0	(46,000.0)	(20,065.2)
Unrealized Pharmacy Rebate Savings	50,000.0	21,500.0	0.0	0.0	50,000.0	21,500.0
Unrealized HMO Drug Carve-In QAAP Savings	(2,756.3)	1,554.0	0.0	0.0	(2,756.3)	1,554.0
Unrealized CMH Drug Carve-In QAAP Savings	(4,742.6)	2,673.9	0.0	0.0	(4,742.6)	2,673.9
Unrealized Plan First! Family Planning Savings	243.4	6,653.0	0.0	0.0	243.4	6,653.0
Unrealized Hospital/HMO QAAP Savings	(79,024.4)	2,500.0	0.0	0.0	(79,024.4)	2,500.0
Unrealized Emergency Room Co-Pay Savings	150.0	65.4	0.0	0.0	150.0	65.4
Unrealized Guardianship Fee Savings	135.0	58.9	0.0	0.0	135.0	58.9
Unrealized Graduate Medical Education Savings	(1,500.0)	845.7	0.0	0.0	(1,500.0)	845.7
Unrealized MICHild Premium Savings	650.0	198.4	0.0	0.0	650.0	198.4
Fund Shift from Merit Award Trust Fund to GF/GP	0.0	69,600.0	0.0	0.0	0.0	69,600.0
Fund Shift from Medicaid to Hospital QAAP Revenue	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Community Health	(43,203.5)	105,359.5	0.0	0.0	(43,203.5)	105,359.5
Corrections						
Additional Prison and Camp Beds	23,600.0	23,600.0	0.0	0.0	23,600.0	23,600.0
Prison Clinics	<u>3,000.0</u>	<u>3,000.0</u>	<u>0.0</u>	<u>0.0</u>	<u>3,000.0</u>	<u>3,000.0</u>
Subtotal Corrections	26,600.0	26,600.0	0.0	0.0	26,600.0	26,600.0
Human Services						
Family Independence Program Caseload Increase	65,679.5	65,679.5	0.0	0.0	65,679.5	65,679.5
Foster Care Payments	1,226.2	0.0	0.0	0.0	1,226.2	0.0
Day Care Services Case Review	450.9	317.6	0.0	0.0	450.9	317.6
AFC, Children's Welfare and Daycare Licensure	123.4	0.0	0.0	0.0	123.4	0.0
Fund Shift from TANF to IDG from DCH	0.0	0.0	0.0	0.0	0.0	0.0
State Disability Assistance Fund Shift	213.5	0.0	0.0	0.0	213.5	0.0
SSI Advocates Fund Shift	0.0	0.0	0.0	0.0	0.0	0.0
Funding for State Budget Office Staff	<u>61.7</u>	<u>43.9</u>	<u>0.0</u>	<u>0.0</u>	<u>61.7</u>	<u>43.9</u>
Subtotal Human Services	67,755.2	66,041.0	0.0	0.0	67,755.2	66,041.0

**Senate Bill 220: Comparison of House, Senate, and Conference
FY 2006-07 Appropriation Additions
(thousands of dollars)**

Department/Program	Senate Passed		House Passed		Conference Report (CR-1)	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Labor and Economic Growth						
Replace TANF with Federal WIA Funds	10,000.0	0.0	0.0	0.0	10,000.0	0.0
Fire Protection Grants Fund Shift: GF to Restricted	<u>1,000.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1,000.0</u>	<u>0.0</u>
Subtotal Labor and Economic Growth	11,000.0	0.0	0.0	0.0	11,000.0	0.0
Management and Budget						
Fund Shift from GF to DHS IDG for Staff Work	<u>61.7</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>61.7</u>	<u>0.0</u>
Subtotal Management and Budget	61.7	0.0	0.0	0.0	61.7	0.0
Military and Veterans Affairs						
Fund Shift from GF to Restricted for Jacobetti Home	<u>134.5</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>134.5</u>	<u>0.0</u>
Subtotal Military and Veterans Affairs	134.5	0.0	0.0	0.0	134.5	0.0
State Police						
Fleet Leasing	900.0	900.0	0.0	0.0	0.0	0.0
Uniform Services	<u>1,600.0</u>	<u>1,600.0</u>	<u>400.0</u>	<u>0.0</u>	<u>1,200.0</u>	<u>1,200.0</u>
Subtotal State Police	2,500.0	2,500.0	400.0	0.0	1,200.0	1,200.0
Treasury						
Tax Restructuring Initiative	<u>10,000.0</u>	<u>10,000.0</u>	<u>0.0</u>	<u>0.0</u>	<u>10,000.0</u>	<u>10,000.0</u>
Subtotal Treasury	10,000.0	10,000.0	0.0	0.0	10,000.0	10,000.0
Total Appropriation Additions	\$74,847.9	\$210,500.5	\$400.0	\$0.0	\$73,547.9	\$209,200.5

Senate Bill 220: Comparison of House, Senate, and Conference
FY 2006-07 Appropriation Reductions and Restricted Fund Transfers
(thousands of dollars)

Department/Program	Senate Passed		House Passed		Conference Report (CR-1)	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
<u>Appropriation Reductions:</u>						
Agriculture						
Pesticide and Plant Pest Management	\$0.0	\$0.0	\$0.0	\$0.0	(\$266.0)	(\$266.0)
Information Technology Services and Projects	<u>0.0</u>	<u>0.0</u>	<u>(286.2)</u>	<u>(286.2)</u>	<u>(20.2)</u>	<u>(20.2)</u>
Subtotal Agriculture	0.0	0.0	(286.2)	(286.2)	(286.2)	(286.2)
Attorney General						
Operations	(301.8)	(301.8)	(301.9)	(301.9)	(301.8)	(301.8)
Information Technology	(7.1)	(7.1)	(7.0)	(7.0)	(7.1)	(7.1)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(307.8)</u>	<u>(307.8)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Attorney General	(308.9)	(308.9)	(616.7)	(616.7)	(308.9)	(308.9)
Civil Rights						
Operations	(442.2)	(442.2)	0.0	0.0	(50.0)	(50.0)
Information Technology	(30.3)	(30.3)	0.0	0.0	0.0	0.0
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(120.9)</u>	<u>(120.9)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Civil Rights	(472.5)	(472.5)	(120.9)	(120.9)	(50.0)	(50.0)
Civil Service						
Agency Services	(39.4)	(39.4)	0.0	0.0	0.0	0.0
Executive Direction	(38.7)	(38.7)	0.0	0.0	(168.7)	(168.7)
Audit and Compliance	(16.4)	(16.4)	0.0	0.0	0.0	0.0
Information Technology	(9.1)	(9.1)	0.0	0.0	0.0	0.0
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(65.1)</u>	<u>(65.1)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Civil Service	(103.6)	(103.6)	(65.1)	(65.1)	(168.7)	(168.7)
Community Colleges						
Delay Remaining 50% of August 2007 Payment	<u>0.0</u>	<u>0.0</u>	<u>(12,879.9)</u>	<u>(12,879.9)</u>	<u>(12,879.9)</u>	<u>(12,879.9)</u>
Subtotal Community Colleges	0.0	0.0	(12,879.9)	(12,879.9)	(12,879.9)	(12,879.9)
Community Health						
Eliminate Provider Reimbursement Increases	(23,565.7)	(10,901.8)	0.0	0.0	0.0	0.0
Healthy Michigan Fund	(14,171.3)	(14,171.3)	0.0	0.0	(3,164.2)	(3,164.2)

Senate Bill 220: Comparison of House, Senate, and Conference
FY 2006-07 Appropriation Reductions and Restricted Fund Transfers
(thousands of dollars)

Department/Program	Senate Passed		House Passed		Conference Report (CR-1)	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Community Health (continued)						
Adjust Gainsharing on Hospital/Nursing Home QAAP	(14,808.3)	(6,459.4)	0.0	0.0	(14,808.3)	(6,459.4)
Medicaid Cost Sharing Increases	(3,438.9)	(1,500.0)	0.0	0.0	0.0	0.0
Uniform Wages on Adult Home Health	(687.3)	(300.0)	0.0	0.0	0.0	0.0
Restrict Adult Home Health Hours	(9,170.1)	(4,000.0)	0.0	0.0	0.0	0.0
Reduce Detroit/Wayne Community Mental Health	(21,000.0)	(21,000.0)	0.0	0.0	0.0	0.0
Reduce Medicaid Providers (3% except hospitals)	(16,041.6)	(7,000.0)	(80,208.0)	(34,999.7)	(42,628.8)	(18,632.0)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(29,069.2)</u>	<u>(29,069.2)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Community Health	(102,883.2)	(65,332.5)	(109,277.2)	(64,068.9)	(60,601.3)	(28,255.6)
Corrections						
Community Corrections Programs	(3,800.0)	(3,800.0)	(3,100.3)	(3,100.3)	0.0	0.0
Worker's Compensation Costs	(1,036.9)	(1,036.9)	(1,036.8)	(1,036.8)	0.0	0.0
Eliminate Project Joshua	(441.7)	(441.7)	(441.8)	(441.8)	(441.7)	(441.7)
Discontinue Loans to Parolees	(294.4)	(294.4)	(294.3)	(294.3)	0.0	0.0
Remove Compensatory Buyout & Union Leave Bank	(275.0)	(275.0)	(275.1)	(275.1)	(275.0)	(275.0)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(18,036.0)</u>	<u>(18,036.0)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Corrections	(5,848.0)	(5,848.0)	(23,184.3)	(23,184.3)	(716.7)	(716.7)
Education						
State Board/Superintendent	(42.7)	(42.7)	0.0	0.0	0.0	0.0
Central Support	(42.7)	(42.7)	0.0	0.0	(65.0)	(65.0)
Early Childhood Education	0.0	0.0	0.0	0.0	(25.4)	(25.4)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(62.8)</u>	<u>(62.8)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Education	(85.4)	(85.4)	(62.8)	(62.8)	(90.4)	(90.4)
Environmental Quality						
Contaminated Site Cleanup	0.0	0.0	0.0	0.0	(311.0)	(311.0)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(311.0)</u>	<u>(311.0)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Environmental Quality	0.0	0.0	(311.0)	(311.0)	(311.0)	(311.0)
Executive Office						
Operations	<u>(204.3)</u>	<u>(204.3)</u>	<u>0.0</u>	<u>0.0</u>	<u>(194.0)</u>	<u>(194.0)</u>
Subtotal Executive Office	(204.3)	(204.3)	0.0	0.0	(194.0)	(194.0)

Senate Bill 220: Comparison of House, Senate, and Conference
FY 2006-07 Appropriation Reductions and Restricted Fund Transfers
(thousands of dollars)

Department/Program	Senate Passed		House Passed		Conference Report (CR-1)	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Higher Education						
Operations Reduction	0.0	0.0	(43,262.0)	(43,262.0)	(25,882.0)	(25,882.0)
Delay Remaining 50% of August 2007 Payment	0.0	0.0	(66,504.2)	(66,504.2)	(69,368.0)	(69,368.0)
Agricultural Experiment Station	0.0	0.0	(676.5)	(676.5)	0.0	0.0
Cooperative Extension Service	0.0	0.0	(583.5)	(583.5)	0.0	0.0
Tuition Grant Lapse	<u>0.0</u>	<u>0.0</u>	<u>(2,000.0)</u>	<u>(2,000.0)</u>	<u>(2,100.0)</u>	<u>(2,100.0)</u>
Subtotal Higher Education	0.0	0.0	(113,026.2)	(113,026.2)	(97,350.0)	(97,350.0)
History, Arts and Libraries						
Arts and Cultural Grants	(3,600.0)	(3,600.0)	0.0	0.0	(3,600.0)	(3,600.0)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(422.9)</u>	<u>(422.9)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal History, Arts and Libraries	(3,600.0)	(3,600.0)	(422.9)	(422.9)	(3,600.0)	(3,600.0)
Human Services						
Child Care Fund Reimbursement for Juvenile Justice	(5,000.0)	(5,000.0)	0.0	0.0	0.0	0.0
Food Stamp Reinvestment	(1,000.0)	(1,000.0)	0.0	0.0	0.0	0.0
Demonstration Projects	(100.0)	(100.0)	0.0	0.0	0.0	0.0
Community Juvenile Justice Centers	(1,000.0)	(1,000.0)	0.0	0.0	0.0	0.0
Child Support Operations	(1,000.0)	(1,000.0)	0.0	0.0	0.0	0.0
Family Independence Plan Caseload	(5,400.0)	(5,400.0)	0.0	0.0	0.0	0.0
Michigan Community Services Commission	(1,000.0)	(1,000.0)	0.0	0.0	0.0	0.0
Foster Care Payments	(15,142.5)	(4,607.9)	0.0	0.0	0.0	0.0
Day Care Service Providers	(11,800.0)	(11,800.0)	0.0	0.0	0.0	0.0
Community Action Agencies	(1,175.0)	0.0	0.0	0.0	0.0	0.0
Local Office Rental Payments	0.0	0.0	(108.0)	0.0	0.0	0.0
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(11,680.7)</u>	<u>(11,680.7)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Human Services	(42,617.5)	(30,907.9)	(11,788.7)	(11,680.7)	0.0	0.0
Judiciary						
Administrative Reductions	(2,947.1)	(2,947.1)	(2,947.1)	(2,947.1)	(2,947.1)	(2,947.1)
Retirement Savings	<u>(1,243.4)</u>	<u>(1,156.5)</u>	<u>(1,243.4)</u>	<u>(1,156.5)</u>	<u>(1,243.4)</u>	<u>(1,156.5)</u>
Subtotal Judiciary	(4,190.5)	(4,103.6)	(4,190.5)	(4,103.6)	(4,190.5)	(4,103.6)

Senate Bill 220: Comparison of House, Senate, and Conference
FY 2006-07 Appropriation Reductions and Restricted Fund Transfers
(thousands of dollars)

Department/Program	Senate Passed		House Passed		Conference Report (CR-1)	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Labor and Economic Growth						
Restricted Fund Reductions (Transfer to GF)	0.0	0.0	0.0	0.0	(450.0)	0.0
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(459.8)</u>	<u>(459.8)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Labor and Economic Growth	0.0	0.0	(459.8)	(459.8)	(450.0)	0.0
Legislature						
Senate/House/Legislative Agencies	(4,000.0)	(4,000.0)	(3,854.5)	(3,854.5)	(3,854.5)	(3,854.5)
Auditor General	0.0	0.0	(650.3)	(650.3)	(650.3)	(650.3)
Retirement Savings	<u>(2,760.0)</u>	<u>(2,760.0)</u>	<u>(2,963.8)</u>	<u>(2,760.0)</u>	<u>(2,029.5)</u>	<u>(2,029.5)</u>
Subtotal Legislature	(6,760.0)	(6,760.0)	(7,468.6)	(7,264.8)	(6,534.3)	(6,534.3)
Management and Budget						
Executive Operations	(39.9)	(39.9)	0.0	0.0	0.0	0.0
Administrative Services	(46.8)	(46.8)	0.0	0.0	(25.0)	(25.0)
Budget and Financial Management	(323.3)	(323.3)	0.0	0.0	0.0	0.0
Office of the State Employer	(34.0)	(34.0)	0.0	0.0	(60.0)	(60.0)
Business Support Services	(174.5)	(174.5)	0.0	0.0	(65.0)	(65.0)
Office of Children's Ombudsman	(57.5)	(57.5)	0.0	0.0	0.0	0.0
Information Technology	(601.5)	(601.5)	(250.0)	(250.0)	(400.0)	(400.0)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(2,516.2)</u>	<u>(2,516.2)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Management and Budget	(1,277.5)	(1,277.5)	(2,766.2)	(2,766.2)	(550.0)	(550.0)
Military and Veterans Affairs						
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(392.0)</u>	<u>(392.0)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Military and Veterans Affairs	0.0	0.0	(392.0)	(392.0)	0.0	0.0
Natural Resources						
Communications	(10.0)	(10.0)	0.0	0.0	(10.0)	(10.0)
Executive Direction	(50.0)	(50.0)	0.0	0.0	(50.0)	(50.0)
Financial Services	(20.0)	(20.0)	0.0	0.0	(20.0)	(20.0)
Human Resources	(20.0)	(20.0)	0.0	0.0	(20.0)	(20.0)
Wildlife Management	(150.0)	(150.0)	0.0	0.0	(150.0)	(150.0)
Natural Resources Heritage	(10.0)	(10.0)	0.0	0.0	(10.0)	(10.0)
Cormorant Control	(150.0)	(150.0)	0.0	0.0	0.0	0.0
Cooperative Resources Programs	(75.0)	(75.0)	0.0	0.0	(75.0)	(75.0)

Senate Bill 220: Comparison of House, Senate, and Conference
FY 2006-07 Appropriation Reductions and Restricted Fund Transfers
(thousands of dollars)

Department/Program	Senate Passed		House Passed		Conference Report (CR-1)	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Natural Resources (continued)						
Forest Fire Protection	(29.4)	(29.4)	0.0	0.0	0.0	0.0
Forest Recreation and Trails	(75.0)	(75.0)	0.0	0.0	(75.0)	(75.0)
Law Enforcement	(150.0)	(150.0)	0.0	0.0	0.0	0.0
Information Technology	(100.0)	(100.0)	0.0	0.0	(100.0)	(100.0)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(248.0)</u>	<u>(248.0)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Natural Resources	(839.4)	(839.4)	(248.0)	(248.0)	(510.0)	(510.0)
State						
Reduce line items as State designates	(757.9)	(757.9)	(758.0)	(758.0)	(757.9)	(757.9)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(185.2)</u>	<u>(185.2)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal State	(757.9)	(757.9)	(943.2)	(943.2)	(757.9)	(757.9)
State Police						
Lapse Auto Theft Prevention Grants to GF/GP	(4,000.0)	0.0	0.0	0.0	0.0	0.0
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(2,419.9)</u>	<u>(2,419.9)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal State Police	(4,000.0)	0.0	(2,419.9)	(2,419.9)	0.0	0.0
Strategic Fund Agency						
Job Creation Programs	0.0	0.0	0.0	0.0	(297.6)	(297.6)
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(297.6)</u>	<u>(297.6)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Strategic Fund Agency	0.0	0.0	(297.6)	(297.6)	(297.6)	(297.6)
Transportation						
Local Bus Operating	(3,347.9)	0.0	0.0	0.0	0.0	0.0
Intercity Passenger and Freight Programs	(2,700.0)	0.0	0.0	0.0	0.0	0.0
Bus Capital Grants	(7,237.9)	0.0	0.0	0.0	0.0	0.0
Specialized Service Grants	(170.2)	0.0	0.0	0.0	0.0	0.0
Transportation to Work Programs	<u>(1,244.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Transportation	(14,700.0)	0.0	0.0	0.0	0.0	0.0
Treasury						
Revenue Enhancement Program	(902.5)	(902.5)	0.0	0.0	(500.0)	(500.0)
Convention Facilities Fund Payments to Counties	(18,400.0)	0.0	(18,400.1)	0.0	0.0	0.0
Senior Citizen Cooperative Housing	(902.5)	(902.5)	(902.6)	(902.6)	(902.5)	(902.5)

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Department/Program	Senate Passed		House Passed		Conference Report (CR-1)	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Treasury (continued)						
Constitutional Revenue Sharing Adjustment	(20,075.0)	0.0	0.0	0.0	0.0	0.0
Statutory Revenue Sharing Reduction	(41,485.0)	0.0	0.0	0.0	0.0	0.0
Lottery Promotion and Advertising	(10,000.0)	0.0	0.0	0.0	(5,000.0)	0.0
Budgetary Savings	<u>0.0</u>	<u>0.0</u>	<u>(553.5)</u>	<u>(553.5)</u>	<u>0.0</u>	<u>0.0</u>
Subtotal Treasury	(91,765.0)	(1,805.0)	(19,856.2)	(1,456.1)	(6,402.5)	(1,402.5)
Total Appropriation Reductions	(\$280,413.7)	(\$122,406.5)	(\$311,083.9)	(\$247,076.8)	(\$196,249.9)	(\$158,367.3)
					(225.0)	
<u>Restricted Fund Transfers to GF/GP:</u>						
Statutory Revenue Sharing Reductions		(41,485.0)		0.0		0.0
Convention Facilities Fund		(18,400.0)		(18,400.0)		(35,000.0)
Comprehensive Transportation Fund		(14,700.0)		0.0		0.0
CTF -- Soo Locks Set-Aside		0.0		0.0		(5,270.0)
21st Century Jobs Fund Unallotted Funds		(34,100.0)		0.0		(30,000.0)
21st Century Jobs Fund Forest Finance Authority		(6,000.0)		0.0		0.0
DLEG Restricted Revenue: LPRF, Corp./Securities		0.0		0.0		(450.0)
Auto Theft Prevention Grants		(4,000.0)		0.0		0.0
Michigan Conservation Corps Endowment Fund		0.0		0.0		(20,000.0)
Refined Petroleum General Fund Shift		0.0		0.0		(70,000.0)
State Campaign Fund		<u>(7,200.0)</u>		<u>0.0</u>		<u>(7,200.0)</u>
Total Fund Transfers		(\$125,885.0)		(\$18,400.0)		(\$167,920.0)
Total Conference Agreement		(\$248,291.5)		(\$265,476.8)		(\$326,287.3)
Remaining Problem (lapses assumed to cover)						(\$11,012.7)