



Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536



Telephone: (517) 373-2768
Fax: (517) 373-1986
TDD: (517) 373-0543

Senate Bill 238 (as introduced)

Committee: Appropriations

FY 2006-07 Year-to-Date Gross Appropriation	\$569,288,500
Changes from FY 2006-07 Year-to-Date:	
1. Information Technology. The Governor recommended an increase of \$1,500,000 GF/GP to reflect anticipated FY 2007-08 technology costs and \$500,000 restricted to reflect fees from additional Michigan Public Safety Communication System subscribers.	2,000,000
2. Use of Liquor License Revenue. The Governor recommended use of Liquor License revenue to replace GF/GP in Fire Investigation and Training (\$1,593,300) and At-Post Troopers (\$1,040,200).	0
3. Use of Crime Victims Rights Fund. The Governor Recommended use of Crime Victims Rights funds to offset projected GF/GP deficits in the Sex Offender Registry, Amber Alert, polygraph testing and forensic witness testimony costs, for a total of \$1,027,300.	1,027,300
4. Other Restricted Increases to Offset Other Projected GF/GP deficits. The Governor recommended an increase in currently-utilized restricted funds to offset projected FY 2007-08 deficits, including State Trunkline Funds (\$1,298,400), Motor Carrier Fees (\$464,500) and various other restricted revenue sources (\$500,000).	2,262,900
5. Reductions to Adjust for Restricted Fund Actual Expenditures/Revenues. The Governor recommended a reduction in Michigan Justice Training Funds (\$1,000,000), State Services Fees (\$2,500,000), Forensic Science Reimbursement Fees (\$750,000) and Rental of Department Aircraft (\$125,900).	(4,375,900)
6. Reductions to Adjust for Federal Funds to Reflect Anticipated Revenues. The Governor recommended a decrease in Federal Homeland Security Funds (\$20,000,000) and Department of Justice funds (\$4,223,300).	(24,223,300)
7. Competitive In-Service Training Grants. The Governor recommended an increase in restricted revenue (Justice Training Grants) for in-house law enforcement training.	200,000
8. Human Resource Optimization and Hardware and Software Costs. The Governor recommended a reduction (\$115,400 Gross, \$93,100 GF/GP) to reflect HR optimization and removal of FY 2005-06 capitalization costs.	(115,400)
9. Sick Leave Savings. The Governor recommended a GF/GP reduction to reflect completion of FY 2001-02 early retirement sick leave payouts.	(307,600)
10. Information Technology Administrative Reduction. The Governor recommended an administrative reduction of \$23,800 Gross, \$18,400 GF/GP.	(23,800)
11. Internal GF/GP Cost Cutting Strategies. The Governor recommended several internal cost reduction measures, resulting in saving from a reduction in force, post expenditures, Fleet Leasing, Information Technology, and a shift to restricted revenues wherever possible, totaling \$12,200,000.	0
12. Economic Adjustments. Economic adjustments include \$14,451,000 GF/GP.	17,221,700
13. Other Changes. The Governor recommended increases for Aviation (\$400,000 GF/GP), Hazardous Materials Programs (\$110,800 restricted), Nuclear Power Plant Emergency Planning (\$200,000 restricted), Michigan Youth Leadership Academies (\$169,700 private).	880,500
Total Changes.....	(\$5,453,600)
FY 2007-08 Governor's Recommendation.....	\$563,834,900

Changes from FY 2006-07 Year to Date:**DELETED BOILERPLATE SECTIONS**

1. **Privatization.** Requires privatization plan notice. (Sec. 207)
2. **Personnel Reimbursement.** Requires reimbursement of personnel expenses to be in accordance with Management and Budget Act. (Sec. 211)
3. **Contractual Services.** Prohibits subsidization of any contractual services supplied by the Department. (Sec. 213)
4. **Report Requirements.** Requires the Department to create and retain reports. (Sec. 214)
5. **Casino Oversight Report.** Requires report of the Department casino oversight activity. (Sec. 215)
6. **VIN Information.** Requires sharing of crash data and provision for use of fees for data. (Sec. 216)
7. **School Violence Hotline.** Requires funds to be spent on toll-free school violence hotline. (Sec. 217)
8. **Post Closing Notice.** Requires legislative notice of 180 days prior to post closing or consolidation. (Sec. 219)
9. **Community Assistance.** Requires MSP to assist communities underserved by local law enforcement. (Sec. 220)
10. **Marshall Post.** Requires pursuit of funding for new Marshall State Police Post. (Sec. 221)
11. **Disciplinary Actions.** Prohibits action against employees for communicating with Legislature. (Sec. 224)
12. **MCOLES.** States intent to use MJTF revenue only for grants. (Sec. 225)
13. **Interoperability.** Requires statewide effort to obtain communications interoperability. (Sec. 226)
14. **State Aircraft.** Limits use of State-owned aircraft except for law enforcement operations. (Sec. 227)
15. **Lapse Funds.** Permits use of surplus funds for MSP retirees from 1957 to 1963. (Sec. 229)
16. **Lapse Funds.** Directs surplus funds, left after Section 229, for trooper school. (Sec. 230)
17. **Hiring and Recruiting.** Requires hiring priority to be given to MCOLES – certified officers. (Sec. 232)
18. **LEIN Report.** Requires report on security of information in LEIN system. (Sec. 304)
19. **LEIN Monitoring.** Requires department to monitor misuse of LEIN system. (Sec. 305)
20. **LEIN Probation Information.** Requires inclusion of probation information on LEIN system. (Sec. 306)
21. **Local Tower Usage.** Requires department to act as liaison to foster local use of state radio towers. (Sec. 307)
22. **LEIN Fees.** Requires 60 day notice and report on any LEIN fee increase. (Sec. 308)
23. **Evidence Collection.** Requires department to ensure proper collection of evidence in sexual assault cases. (Sec. 502)
24. **Gun Law Education.** Requires department to include gun law instruction curriculum in training. (Sec. 602)
25. **Emergency Computer Network.** Prohibits expenditure for network unless authorized by Director of the DIT. (Sec. 802)
26. **Homeland Security.** Requires grants primarily for first responders and not to supplant GF/GP. (Sec. 803)
27. **Fund Shift.** Requires transfer of \$8.5 million in State services funds for trooper funding. (Sec. 902)
28. **Aircraft Sale Proceeds.** Allows for receipt and expenditure of proceeds from aircraft sales. (Sec. 1001)
29. **Prison Policing.** Requires that prison areas do not experience a downgrading of MSP services. (Sec. 1101)
30. **Meth Lab Data.** Requires report of methamphetamine-related criminal activities. (Sec. 1102)
31. **School Bus Inspections.** Requires annual inspections of each school bus in the State, plus a report. (Sec. 1201)

AMENDED BOILERPLATE SECTIONS

32. **Hiring Freeze.** The Governor changed the interval of hiring freeze reports from monthly to quarterly. (Sec 205)
33. **Secondary Road Patrol Grants.** The Governor changed the interval of required reports to the Legislature from quarterly to annually. (Sec. 401)
34. **DNA Protocol.** The Governor changed the requirement that the MSP must distribute its protocol for retaining and purging DNA analysis samples and records to only requiring notification if it changes. (Sec. 501)
35. **Trooper School.** Requires Trooper School to maintain strength at 1075. Governor included only language limiting trooper funding to certain expenses. (Sec. 218)

NEW BOILERPLATE SECTION

36. **Contingency Funds.** The Governor included language allowing for expenditure of certain funds by the transfer process, including \$10.0 million Federal, \$3.5 million Restricted, \$1.0 million Local, and \$0.2 million Private.

Date Completed: 3-5-07

Fiscal Analyst: Bruce Baker

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.

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