



Senate Fiscal Agency  
P. O. Box 30036  
Lansing, Michigan 48909-7536



## BILL ANALYSIS

Telephone: (517) 373-2768  
Fax: (517) 373-1986  
TDD: (517) 373-0543

Senate Bill 511 (H-9 as amended by the Senate)

Committee: Appropriations

<b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>	<b>\$260,720,900</b>
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### Changes from FY 2006-07 Year-to-Date:

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|---|---------------------|
| <p>1. <b>State Building Authority (SBA) Projects.</b> The Governor recommended \$100 line item authorizations for projects that would result in the issuance of \$561.9 million in new State Building Authority debt. The House included the Governor's Recommendation and projects for every school that made a request, which would result in new bond obligations for the SBA totaling over \$810.7 million. The Senate passed version (5/01/08) eliminated all but one SBA authorization. It involves the purchase of new space for the State Records Center. See Attachment A for details.</p>   | 100                 |
| <p>2. <b>Natural Resources Trust Fund.</b> The House and Senate included the Michigan Natural Resources Trust Fund Board of Trustees recommendation for 31 acquisitions and 34 recreation projects. FY 2007-08 projects total \$35.2 million compared to the FY 2006-07 appropriation of \$36.1 million. Attachment B provides a detailed listing of FY 2007-08 projects.</p>   | (881,900)           |
| <p>3. <b>Department of Military Affairs.</b> Adjustments included an increase of \$8,237,000 Federal (from \$6,763,000 to \$15,000,000) for maintenance projects; \$3,500,000 Federal to construct a new Army Standard Infantry Platoon Battle Course/Live Fire Range at Camp Grayling; \$8,000,000 Federal for a specially designed Company Headquarters Building facility (six structures) with attached barracks and dining facilities for the Camp Grayling Army Airfield; and a reduction of \$950,000 associated with one-time FY 2006-07 projects.</p>   | 18,787,000          |
| <p>4. <b>Waterways Boating Program.</b> Adjustments included \$144,000 to replace a ramp and dock and other maintenance at Otsego Lake; \$510,000 for a new boating access project at Walloon Lake; \$1,000,000 for Phase V at Mackinaw City (breakwaters, floating docks, utility upgrades, boat launch, comfort station, parking and fuel facilities); an additional \$1,679,400 for Cheboygan lock and dam repairs; \$505,000 for Phase II of the Grand Haven marina rehabilitation (total project cost \$2.0 million); \$861,000 for a marina dock and harbormaster building expansion at Petoskey Harbor (total project cost \$1.7 million); and a reduction of \$8,334,400 associated with one-time projects and available revenue adjustments. The House and Senate transferred \$2,976,700 from State infrastructure line item to fund the recent DNR request for dredging at Bay Port (\$1,000,000) and the Mackinac Island mooring expansion project (\$1,976,000).</p> | (3,635,000)         |
| <p>5. <b>Department of Transportation – Buildings and Facilities.</b> Adjustments included by the Governor, House and Senate: \$1,750,000 for a new Pontiac Transportation Center (rail and intercity bus); \$755,000 for renovation of the L'Anse maintenance garage; \$7,450,000 for a new combined expanded State-owned maintenance garage in Lansing; and a reduction of \$14,590,200 associated with one-time FY 2006-07 projects and available revenue.</p>   | (4,635,200)         |
| <p>6. <b>Department of Transportation – Airport Improvement Programs.</b> Funding for the Airport Improvement Program increased from \$166,457,200 to \$183,191,300. Revenue adjustments included increases of \$25,613,300 in Federal revenue, \$2,561,100 in local aeronautics match, and \$559,700 in State Aeronautics Fund revenue. A reduction of \$12.0 million in Combined Comprehensive Transportation Bond Proceeds reflected the end of a five-year program for airport match. Attachment C provides a detailed listing of FY 2007-08 projects.</p>  | 16,734,100          |
| <p>7. <b>Other Changes.</b> Adjustments based on available revenue and one-time funding.</p>  | (7,000,000)         |
| <b>Total Changes.....</b>   | <b>\$19,369,100</b> |

<b>FY 2007-08 Senate-Passed Gross Appropriation .....</b>	<b>\$280,090,000</b>
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Note: Differences in the Bill adopted by the House on April 24, 2008 and May 8, 2008 are not substantive.

**Changes from FY 2006-07 Year to Date:**

1. **Re-appropriation of Funds.** The Governor recommended new language that provides the authorizations in 2002 PA 530 and 2005 PA 297 for the Riverside Correctional Facility - power plant automation project (total authorized cost \$4,500,000; State Building Authority share \$4,499,800; State General Fund share \$200) are re-appropriated to the following projects:
  - a. Huron Valley Complex - food service addition and facility renovations, for design and construction, originally authorized in 12 2004 PA 309 (total authorized cost increased from \$3,675,100 to \$5,775,100; State Building Authority share from \$3,675,000 to \$5,774,800; State General Fund share \$300).
  - b. Michigan Reformatory - a 140-bed ward expansion, for design and construction (total authorized cost \$1,100,000; State Building Authority share \$1,100,000).
  - c. Camp White Lake - new waste water treatment plant, for design and construction (total authorized cost \$1,300,000; State Building Authority share \$1,300,000).The House included this section, the Senate removed it.
2. **WCCC Project.** The Governor included language providing that funds appropriated in Part 1 for the Wayne County Community College Northwest Campus replacement shall only be released upon approval of the planning documents and construction authorization request by the JCOS. The project may not move into final design until approved by JCOS. The House concurred with the Governor. The Senate removed this section.
3. **Alternative Energy Incentive.** Provided that planning projects authorized in Part 1 that obtain a score equivalent to "gold" (with an on-site renewable energy component) or "platinum" on the United States Green Building Council's Leadership in Energy and Environmental Design (LEED) rating system in direct connection with the funded project would receive a 10% increase in State match for the project, if matched with an equal or greater amount by the institution. Provided for notice of eligibility to JCOS when planning documents are transmitted for approval and certain reporting requirements. The House included this language reduced to a 1.0% State match. The Senate removed the entire section.
4. **Lump-sum Appropriations.** This section consolidates lump-sum appropriation language contained in Capital Outlay Appropriation Bills prior to FY 2006-07. Changes made in the Governor's recommendation included: replacing DMB Director with Department Directors regarding the allocation of funds; increasing the duration of the appropriation period from two to three years following the appropriation year; eliminating the reporting requirement; and minor wording changes. The House and Senate concurred with the Governor. (Sec. 501)
5. **Bond Capacity.** The House included new language stating that planning project authorizations will not receive cost and construction authorizations in subsequent budget acts unless there is sufficient bonding capacity available pursuant to the State Building Authority Act. The Senate did not include this section.
6. **Use and Finance Statements.** The House included language that prohibits universities, community colleges, State agencies, and the MEDC from letting a contract for new construction unless the project is authorized by JCOS through approval of a use and financing statement. This language was included in Capital Outlay Budgets prior to FY 2006-07. The House version includes language consistent with current JCOS policies including a new reporting section. The Senate removed this section.
7. **Michigan Business Preference/Bid Documents Submitted to JCOS.** The House added new language stating that a university or community college receiving use and finance project approvals shall give preference to competitively priced goods or services that are manufactured or provided by Michigan businesses. Subsection 2 requires colleges and universities to submit bid documents to JCOS as requested. The Senate removed this section.
8. **Prison Watchtowers/ Correctional Facility Locations.** The House included a section that require maximum security prisons that are constructed or completed after October 1, 1986 to have operating staffed watchtowers; and language providing that appropriations for the construction of a new correctional facility, for which a specific site was not identified with the appropriation, shall not be expended until approved by JCOS. The Senate removed both sections.
9. **Reporting/Standard Sections.** The House and Senate restored reporting and standard sections that were contained in appropriation bills prior to FY 2006-07. (Sections: 409, 410, 601, 602, 603, 681, 682, 683, 803 and 902)

Date Completed: 5-8-08

Fiscal Analyst: Bill Bowerman

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.

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## FY 2007-08 STATE BUILDING AUTHORITY PROJECTS

PROJECT	PRIORITY REQUESTS		Gov. Rec.		House Passed (4/24/08)		Senate Passed (5/1/08)	
	TOTAL COST	STATE SHARE	TOTAL COST	STATE SHARE	TOTAL COST	STATE SHARE	TOTAL COST	STATE SHARE
Central Michigan University - Bio-Tech Building	75,000,000	40,000,000	0	0	75,000,000	40,000,000	0	0
Eastern Michigan University - Pray Harold Addition and Modernization	57,000,000	40,000,000	57,000,000	40,000,000	57,000,000	40,000,000	0	0
Ferris State University - Center for Collaborative Health Education	26,900,000	20,175,000	0	0	26,900,000	20,175,000	0	0
Grand Valley State University - Learning & Technology Center and Remodeling	70,000,000	40,000,000	0	0	70,000,000	40,000,000	0	0
Lake Superior State University - School of Business, Economics, and Legal Studies	14,750,000	11,062,500	14,750,000	11,062,500	14,750,000	11,062,500	0	0
Michigan State University - Life Sciences Bio-Economy Expansion	146,300,000	40,000,000	146,300,000	40,000,000	146,300,000	40,000,000	0	0
Michigan Technological University - Center for Integrated Learning/Information Tech.	59,000,000	40,000,000	59,000,000	40,000,000	59,000,000	40,000,000	0	0
Northern Michigan University - Bio-mass Heat and Power Cogeneration Plant	55,000,000	40,000,000	55,000,000	40,000,000	55,000,000	40,000,000	0	0
Oakland University - Human Health Building	61,748,100	40,000,000	0	0	61,220,500	40,000,000	0	0
Saginaw Valley State University - Health Sciences Facility	28,000,000	21,000,000	28,000,000	21,000,000	28,000,000	21,000,000	0	0
University of Michigan Ann Arbor - Biology Building	175,000,000	40,000,000	175,000,000	40,000,000	175,000,000	40,000,000	0	0
University of Michigan Dearborn - Science and Computer Center Renovations	36,000,000	27,000,000	36,000,000	27,000,000	36,000,000	27,000,000	0	0
University of Michigan Flint - Murchie Science Laboratory Renovations	20,800,000	15,600,000	20,800,000	15,600,000	20,800,000	15,600,000	0	0
Wayne State University - Multi-disciplinary Biomedical Research Building	180,000,000	40,000,000	180,000,000	40,000,000	180,000,000	40,000,000	0	0
Western Michigan University - Sangren Hall Building Renovation	56,000,000	40,000,000	0	0	56,000,000	40,000,000	0	0
<b>SUBTOTAL - UNIVERSITIES:</b>	<b>\$1,061,498,100</b>	<b>\$494,837,500</b>	<b>\$771,850,000</b>	<b>\$314,662,500</b>	<b>\$1,060,970,500</b>	<b>\$494,837,500</b>	<b>\$0</b>	<b>\$0</b>
Alpena Community College - Transportation Center Construction and Renovations	7,830,000	3,915,000	7,830,000	3,915,000	7,830,000	3,915,000	0	0
Bay de Noc - Nursing Laboratory and Lecture Hall Remodeling	1,000,000	500,000	1,000,000	500,000	1,000,000	500,000	0	0
Delta College - Health and Wellness F-Wing Renovations	12,800,000	6,400,000	12,800,000	6,400,000	12,800,000	6,400,000	0	0
Glen Oaks Community College - No Request Submitted	N/A	0	N/A	0	N/A	0	0	0
Gogebic Community College - Special Maintenance	N/A	0	N/A	0	N/A	0	0	0
Grand Rapids Community College - Lifelong Learning Center - New Construction	33,500,000	16,750,000	0	0	33,500,000	16,750,000	0	0
Henry Ford Community College - Science Building Improvements	15,000,000	7,500,000	15,000,000	7,500,000	15,000,000	7,500,000	0	0
Jackson Community College - Whiting Hall Renovations	21,900,000	10,950,000	0	0	21,900,000	10,950,000	0	0
Kalamazoo Valley - Texas Twp Campus Expansion/Student Success Center	12,000,000	6,000,000	0	0	12,000,000	6,000,000	0	0
Kellogg Community College - Classroom C Building Renovations	5,000,000	2,500,000	5,000,000	2,500,000	5,000,000	2,500,000	0	0
Kirtland Community College - Campus Well Water System Upgrades	1,005,000	502,500	1,005,000	502,500	1,005,000	502,500	0	0
Lake Michigan College - Emerging Technologies Initiative Renovations	21,735,000	10,867,500	21,735,000	10,867,500	21,735,000	10,867,500	0	0
Lansing Community College - Science Classroom and Laboratory Expansion	47,300,000	23,650,000	0	0	47,300,000	23,650,000	0	0
Macomb County Community College - Health Science/Technology Building Phase II	14,500,000	7,250,000	14,500,000	7,250,000	14,500,000	7,250,000	0	0
Mid Michigan Community College - Mt. Pleasant Campus Unification	27,121,000	13,560,500	0	0	27,121,000	13,560,500	0	0
Monroe Community College - Classroom Technology Center Construction	17,000,000	8,500,000	17,000,000	8,500,000	17,000,000	8,500,000	0	0
Montcalm Community College - MTEC Expansion for Job Training	6,000,000	3,000,000	6,000,000	3,000,000	6,000,000	3,000,000	0	0
Mott Community College - Mott Library Renovation	8,156,000	4,078,000	0	0	8,156,000	4,078,000	0	0
Muskegon Community College - Student Services One-Stop Center	5,000,000	2,500,000	0	0	5,000,000	2,500,000	0	0
North Central Michigan College - University & Science Center Construction & Renovation	16,323,700	8,161,900	16,323,700	8,161,900	16,323,800	8,161,900	0	0
Northwestern Michigan College - Student Learning Center	13,500,000	6,750,000	0	0	13,500,000	6,750,000	0	0
Oakland Community College - Building A Additions/Renovations	32,065,000	16,032,500	32,065,000	16,032,500	32,065,000	16,032,500	0	0
St. Clair County Community College - Center for Health and Human Services	7,000,000	3,500,000	0	0	7,000,000	3,500,000	0	0
Schoolcraft College - Public Safety/Homeland Security Classroom Building	15,000,000	7,500,000	15,000,000	7,500,000	15,000,000	7,500,000	0	0
Southwestern Michigan College - Technology Building Renovation and Expansion	3,200,000	1,600,000	3,200,000	1,600,000	3,200,000	1,600,000	0	0
Washtenaw Community College - Skilled Trades Training Complex	16,000,000	8,000,000	0	0	16,000,000	8,000,000	0	0
Wayne County Community College - Northwest Campus Replacement Construction	42,000,000	21,000,000	42,000,000	21,000,000	42,000,000	21,000,000	0	0
West Shore Community College - Arts and Sciences Center/Remodeling & Additions	6,900,000	3,450,000	0	0	6,900,000	3,450,000	0	0
<b>SUBTOTAL - COMMUNITY COLLEGES:</b>	<b>\$408,835,700</b>	<b>\$204,417,900</b>	<b>\$210,458,700</b>	<b>\$105,229,400</b>	<b>\$408,835,800</b>	<b>\$204,417,900</b>	<b>\$0</b>	<b>\$0</b>
DMB: Alternative/Renewable Energy Incentive:	\$139,851,100	\$69,925,500	\$83,978,400	\$41,989,200	\$13,985,000	\$6,992,500	\$0	\$0
Department of History, Arts, and Libraries - Warehouse Facility Acquisition	9,690,000	9,690,000	9,690,000	9,690,000	9,690,000	9,690,000	9,690,000	9,690,000
Department of Corrections Boilerplate Authorization (Sec. 406)	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	0	0
DMB - State Facility Preservation Projects - Phase III	70,310,000	70,310,000	70,310,000	70,310,000	70,310,000	70,310,000	0	0
DNR - Forest Fire Experiment Station Replacement	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	0	0
DNR - State Park Improvement Projects	17,900,000	17,900,000	17,900,000	17,900,000	17,900,000	17,900,000	0	0
<b>SUBTOTAL - STATE AGENCIES:</b>	<b>\$104,500,000</b>	<b>\$104,500,000</b>	<b>\$104,500,000</b>	<b>\$104,500,000</b>	<b>\$104,500,000</b>	<b>\$104,500,000</b>	<b>\$9,690,000</b>	<b>\$9,690,000</b>
<b>TOTAL SBA PROJECTS:</b>	<b>\$1,714,684,900</b>	<b>\$873,680,900</b>	<b>\$1,170,787,100</b>	<b>\$566,381,100</b>	<b>\$1,588,291,300</b>	<b>\$810,747,900</b>	<b>\$9,690,000</b>	<b>\$9,690,000</b>

Note: Institution priority requests are based on 5-year plans as of 5/01/08.

FY 2007-08 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/ Other Match	Project Total
1	<b>Gerrish Township Community Park – Phase II</b> Phase II of a two phase acquisition of a 5.13 acre lakefront site on Higgins Lake for a township park.	Gerrish Township	Roscommon	\$1,400,000	\$600,000	\$2,000,000
2	<b>North Maumee Bay Coastal Wetland Acquisition</b> Acquisition of a 126-acre tract, the last major undeveloped parcel of land adjacent to the Erie State Game Area. The parcel has 9,200 feet of Lake Erie frontage, 3,900 feet of Ottawa River frontage. A Federal grant will provide 50% of the match	DNR-Wildlife	Monroe	1,000,000	1,000,000	2,000,000
3	<b>Chippewa Landing Acquisition</b> Acquisition of a 103-acre Pere Marquette State Forest inholding with 3,272 of frontage on the Manistee River, 30 acres of wetlands, winter deeryard, and rare species habitat.	DNR-FMFM	Wexford	400,000	0	400,000
4	<b>Betsie River State Forest Consolidation</b> Acquisition of 307 acres (3 parcels) within the Pere Marquette State Forest to maintain the quality of the Betsie River. The parcels include 7,600 feet of river frontage, 140 acres of wetland, deer yard, waterfowl habitat, and a cool water fishery.	DNR-FMFM	Benzie, and Grand Traverse	1,300,000	0	1,300,000
5	<b>Glacial Hills Pathway and Natural Area</b> Acquisition of the remaining 180 acres of the proposed 763-acre Glacial Hills Pathway and Natural Areas for hunting, hiking, and other passive outdoor recreation.	Antrim County	Antrim	162,000	365,200	527,200

FY 2007-08 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/ Other Match	Project Total
6	<b>Jaxon Creek Corridor Acquisition</b> Acquisition of 376 acres with 5,000 feet of frontage on Jaxon Creek, a state designated natural river. Property includes uplands, wetlands, winter deer yard, and will consolidate state ownership in the Pere Marquette State Forest.	DNR-FMFM	Grand Traverse	1,050,000	0	1,050,000
7	<b>Mitchell Creek Nature Area Acquisition</b> Fee simple acquisition of 45 acres of undeveloped land with 4,400 linear feet on Mitchell Creek for recreation including trout fishing, hiking, protection of land for environmental importance and scenic beauty, and to link to the city trail system.	City of Big Rapids	Mecosta	143,700	61,700	205,400
8	<b>SW Lower Peninsula Eco-Regional Land Consolidation</b> Acquisition of priority parcels to consolidate ownership within the state wildlife, game area, wildlife research, state forest, and state park and recreation area boundaries in the Southwest Lower Peninsula Eco-region	DNR-Executive Office	Various	900,000	0	900,000
9	<b>Cedar Run Creek Natural Area Addition</b> Acquisition of a 90-acre parcel immediately adjacent to the future Cedar Run Creek natural Area, with 2,500 feet of frontage on Cedar Run Creek and 32 acres of forested wetland for hunting, fishing, and nature observation.	Long Lake Township	Benzie	554,900	185,000	739,900

FY 2007-08 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/ Other Match	Project Total
10	<b>Northern Lower Peninsula Eco-Regional Consolidation</b> Acquisition of priority parcels to consolidate ownership within the state wildlife, state forest, state park and recreation area boundaries, and to provide public access to priority waters in the Northern Lower Peninsula Eco-region.	DNR-Executive Office	Various	900,000	0	900,000
11	<b>Addison Oaks Property Acquisition</b> Acquisition of 100 acres adjacent to Addison Oaks County Park for passive recreation.	Oakland County	Oakland	616,000	784,000	1,400,000
12	<b>UP Eco-Regional Land Consolidation</b> Acquisition of priority parcels to consolidate ownership within the state forest, state wildlife, and state park boundaries, and to provide public access to priority waters in the East and West Upper Peninsula Eco-regions.	DNR-Executive Office	Various	900,000	0	900,000
13	<b>State Trailways Initiative – Corridor and Acquisition</b> Acquisition of rail corridor and other lands or rights in land that are required to achieve connectivity in the overall state recreation trail network.	DNR-FMFM	Various	1,500,000	0	1,500,000
14	<b>Wisconsin Electric Energies Land Acquisition</b> Acquisition of 1,500 acres, including frontage along the Sturgeon River, 3 miles on the Brule and Menominee Rivers, 1 mile on the Michigamme River, and 2 miles on the Paint and Hemlock Rivers to consolidate DNR ownership.	DNR-Executive Office	Baraga and iron	1,900,000	0	1,900,000

FY 2007-08 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/ Other Match	Project Total
15	<b>Man Made Lake Acquisition</b> Acquisition of 23 acres, with 1,3050 feet of frontage on lake Michigan and 1,700 feet of frontage on the 10-acre man Made Lake for fishing, swimming, boating, and wildlife viewing.	City of Manistee	Manistee	2,015,000	1,135,000	3,150,000
16	<b>Southeast Michigan Eco-Regional Land Consolidation</b> Acquisition of priority parcels to consolidate ownership within the state wildlife, state park, and state forest boundaries in the Southeast Lower Peninsula Eco-region.	DNR-Executive Office	Various	900,000	0	900,000
17	<b>DeYoung Natural Area Acquisition</b> Acquisition in fee simple of 60.5 acres of land, with 4,000 feet of frontage on Cedar Lake for fishing, wildlife observation, and scenic viewing.	Elmwood Township	Leelanau	910,200	512,000	1,422,200
18	<b>Indian Springs Metropark Land Acquisition</b> Acquisition of 287 acres adjacent to the Huron-Clinton Metropolitan Authority, Indian Springs Metropark, containing the 38-acre Schmitt Lake for fishing, boating, hiking, wildlife viewing, and nature interpretation.	HCMA	Oakland	1,426,000	1,815,000	3,241,000
19	<b>Olive Shores Acquisition</b> Acquisition in fee simple of 13.5 acres with 538 feet of Lake Michigan frontage, 7 acres of critical sand dunes, mesic northern forest, beach, wildlife habitat, and buffering 7 acres of existing undeveloped county park land.	Ottawa County	Ottawa	2,000,000	1,294,000	3,294,000
20	<b>Camp Woodsong Fee Simple Acquisition</b> Acquisition of 44.5 acres of the former GIs Scouts' Camp Woodsong, with 2,800 feet of frontage on the Black River for hunting, fishing, nature observation, and other outdoor recreation uses.	St. Clair County	St. Clair	291,800	164,200	456,000

FY 2007-08 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/ Other Match	Project Total
21	<b>Novi Core Habitat Reserve Property Acquisition</b> Acquisition of 16.2 acres of wooded wetland adjacent to Singh Trail Parkland.	City of Novi	Oakland	281,300	239,200	520,500
22	<b>Sterling State Park Acquisition</b> Acquisition of 52 acres located at the entrance to Sterling State Park to provide a continuous connection to adjacent state park property.	DNR-PRD	Monroe	925,000	0	925,000
23	<b>Au Train Basin Waterfowl Refuge Project – Phase I</b> Phase I of a two phase acquisition of high priority parcels within and adjacent to the AuTrain Basin Waterfowl Refuge project to protect waterfowl habitat, consolidate DNR ownership, and provide recreation opportunities.	DNR-Wildlife	Alger	1,250,000	0	1,250,000
24	<b>Hunter's Point Park Acquisition – Phase I</b> Phase I of a two phase acquisition in fee simple of approximately 122 acres with 830 feet of frontage on Lake Superior and 1,900 feet of frontage on Copper harbor. This property is adjacent to property previously purchased with MNRTF assistance.	Grant Township	Keweenaw	720,000	405,000	1,125,000
25	<b>DeTour Village Waterfront Property Acquisition</b> Acquisition of 2 acres, including 800 feet of frontage on the St. Mary's River, for the development of a boardwalk, picnic area, and canoe launch for fishing, bird watching, and freighter watching.	Village of Detour	Chippewa	495,000	175,200	670,200



FY 2007-08 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/ Other Match	Project Total
26	<b>Ashmun Bay Park Trail Parcel Acquisition</b> Acquisition of a 3,500 foot linear strip adjoining the south shore of the existing 50-acre Ashmun bay Park for a linear trail. The trail will provide access to Ashmun bay Park and become a connecting segment on a larger trail system.	City of Sault Ste. Marie	Chippewa	36,000	12,000	48,000
27	<b>General Squier Memorial Park Addition</b> Acquisition of a 7 acre parcel adjacent to the existing 70 acre General Squier Park and the state owned Polly Ann Trail. The parcel will provide wildlife observation opportunities and new public access to the Polly Ann Trail.	Lapeer County	Lapeer	58,600	40,000	98,600
28	<b>Allendale Community Park Addition</b> Expansion of the existing 33-acre Allendale Community Park by 0.82 acres for park entrance enhancement.	Allendale Township	Ottawa	88,200	112,300	200,500
29	<b>Weesaw Township Park Acquisition</b> Project will include acquisition in fee simple of 8 acres for development of the Weesaw Township Community park, offering both active and passive recreation opportunities.	Weesaw Township	Berrien	98,000	47,800	145,800
30	<b>Ashmun Bay Park Entrance Parcel Acquisition</b> Acquisition of 2.76 acres at the entrance to Ashmun Bay park, which has been leased from Canadian national Railroad.	City of Sault Ste. Marie	Chippewa	100,000	38,800	138,800
31	<b>Lake Michigan Nature Preserve Acquisition – Phase I</b> Phase I of a two phase acquisition of 8.6 acres of wooded property with 300 feet of frontage on Lake Michigan. The parcel is currently a nature preserve. Purchase will expand the use to include public recreation opportunities.	Casco Township	Allegan	900,000	875,000	1,775,000

FY 2007-08 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/ Other Match	Project Total
	Project Ownership Subtotal	State of Michigan		\$12,925,000	\$1,000,000	\$13,925,000
	Project Ownership Subtotal	Local Governments		<u>12,296,700</u>	<u>8,861,400</u>	<u>21,158,100</u>
	<b>TOTAL</b>			<b>\$25,221,700</b>	<b>\$9,861,400</b>	<b>\$35,083,100</b>

FY 2007-08 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/Other Match	Project Total
1	<b>Riverwalk Development – River Street Park</b> Development of 4,800 feet of Big Rapids Riverwalk and addition of trail amenities, nature trails, fishing platform/overlook, and parking through 16-acre River Street park with 2,500 feet of frontage on the Muskegon River.	City of Big Rapids	Mecosta	\$309,400	\$135,700	\$445,100
2	<b>Grass River Center</b> Development of nature center building at Grass River Natural Area.	Antrim County	Antrim	400,000	800,000	1,200,000
3	<b>Shingle Lake Park Improvement</b> Development to include paved parking and boat launch access, play structure, access and beach trails, picnic area, fishing platform, utilities, signage, and landscaping	Lincoln Township	Clare	43,600	Private: 62,300 <u>Local: 18,700</u> 81,000	124,600
4	<b>Addison Oaks Trail Connector</b> Development of a 1.7 mile gravel path and boardwalk at Addison Oaks County Park.	Oakland County	Oakland	228,800	291,200	520,000
5	<b>White Lake Pathway South End Completion</b> Improvements to 11,300 feet of abandoned railroad right-of-way to include bituminous path with 900 feet through wetlands and interpretive signage connecting the 21.5 mile Hart-Montague Linear State Park and proposed Montague-Berry Junction Trail.	City of Whitehall	Muskegon	254,700	143,300	398,000
6	<b>Tate Park Pathway and Fishing Docks</b> Project will provide for expansion of facilities within Tate Park on The River Raisin by developing paved trails, fishing dock, fish habitat improvement, picnic area, site amenities, and parking.	Village of Clinton	Lenawee	297,600	167,400	465,000

FY 2007-08 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/Other Match	Project Total
7	<b>Marsh View Park Development</b> Development of March View Park to provide active and passive recreation with trails, wetland observation deck, interpretive signage, archery range, sports fields, and basketball court.	Oakland Township	Oakland	293,300	582,300	875,600
8	<b>Motz County Park Development</b> Development of a 42-acre site with a 15-acre lake to include a beach, beach house, entrance drive and parking, dock, deck, pavilion, utilities, picnic tables and grills, walkways, maintenance building, fencing, gate, entrance sign, and landscaping.	Clinton County	Clinton	233,000	Private: 333,000 <u>Local: 100,000</u> 433,000	666,000
9	<b>Ecorse Creek Greenway and Park Development</b> Development of Ecorse Greenway along Ecorse Creek with pathways, canoe launches, access points, sensory garden, boardwalks, tennis and basketball courts, skateboard area, pedestrian bridge, lighting, and other park amenities.	City of Ecorse	Wayne	415,000	395,100	810,100
10	<b>Grandville and Kent Trails Pathway Connection</b> Development of 2,400 foot nonmotorized trail to connect the Kent Trail to the Buck Creek Trail with 1,200 feet along Brush Creek.	City of Grandville	Kent	118,800	151,200	270,000
11	<b>Greilickville Harbor Park Improvements</b> Development of Greilickville Harbor Park on West Grand Traverse bay to include new entrance road, parking lot, picnic pavilions, sidewalks, promenade, beach access, native landscaping, creek restoration, lighting, and site amenities.	Elmwood Township	Leelanau	210,300	Private: 328,600 <u>Local: 118,300</u> 446,900	657,200

FY 2007-08 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/Other Match	Project Total
12	<b>White Park Improvements</b> Improvements to 48-acre Albert A. White Park, to include parking, trail, picnic shelter, wildlife viewing platform, pedestrian bridge, interpretive and park signage, softball field, and landscape restoration.	City of East Lansing	Ingham	225,000	75,000	300,000
13	<b>Smith-Ryerson Park Improvements</b> Accessibility improvements to 25-acre park with 1,500 feet of frontage on Ryerson Creek to include restroom, concession, picnic shelter, site amenities, bleachers, storage building, interpretive signs, pier, irrigation, basketball courts, and trail.	City of Muskegon	Muskegon	433,400	158,400	591,800
14	<b>Lakeview Park Improvement Project</b> Construction of new park facilities at newly acquired 1.44-acre park on Houghton Lake, including fishing dock, boardwalk, canoe launch, picnic pavilion, playground, and bike path.	Roscommon Township	Roscommon	189,900	81,400	271,300
15	<b>Whiting Park Universal Access Improvements</b> Renovation of campground, swimming beach, boat launch, restroom, drive and parking, observation deck, pathways, parking, storage building, and log lodge at Whiting Park on Lake Charlevoix.	Charlevoix County	Charlevoix	232,500	130,800	363,300
16	<b>Mt. Baldhead Park Stairway Renovation</b> Improvements to 100-acre park comprised of critical sand dune with 450 feet of frontage on the Kalamazoo River and scenic views of Lake Michigan to include replacement of obsolete dune staircase.	City of Saugatuck	Allegan	63,800	81,200	145,000

FY 2007-08 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/Other Match	Project Total
17	<b>Krampe Park Accessible Fishing Pier</b> Accessibility improvements to 19-acre Krampe Park with 500 feet of frontage on Winfield lake to include fishing pier, pathway, benches, signage, and parking.	Montcalm County	Montcalm	41,900	13,900	55,800
18	<b>RAM Center Improvements</b> Continuation of the improvements to the Ralph A. MacMullan Conference Center, including a new classroom building with lodging attached and new pedestrian routes.	DNR-OLF	Crawford	500,000	0	500,000
19	<b>Lake Idlewild Park Development</b> Development includes nonmotorized boat launch, fishing pier, pathways, community garden, parking, vault toilets, trail signage, lighting, water pump, and site amenities.	DNR-PRD	Lake	324,900	0	324,900
20	<b>Starlite Beach Promenade Facilities Project</b> Development of a picnic pavilion, restroom/storage/concession building, walkway, utilities, landscaping, and site amenities at Starlite Beach on Thunder Bay (Lake Huron)	City of Alpena	Alpena	443,300	377,600	820,900
21	<b>Pere Marquette Rail Trail Extension</b> Construction of a 0.4 mil, 10-foot wide nonmotorized asphalt trail on former railroad ROW to extend the existing Pere Marquette Trail from its current terminus at the outskirts of Clare to downtown Clare.	City of Clare	Clare	500,000	602,900	1,102,900
22	<b>Fox Lake Park Improvements</b> Accessibility improvements at 17-acre community park with 1,260 feet of frontage on Fox Lake to include beach access routes, beach promenade, and site amenities.	Village of Lakewood Club	Muskegon	49,100	27,600	76,700

FY 2007-08 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/Other Match	Project Total
23	<b>Reiger Park Swimming and Beach Project</b> Project is to dredge existing pond, renovate building for restrooms and changing area, construct walkway, and renovate water control structure for beach and ice skating purposes.	City of Albion	Calhoun	127,500	42,500	170,000
24	<b>Russell Miller "Wild 100" Nature Center Development</b> Improvements to Russell Miller "Wilde 100" natural Preserve to include construction of a nature center, interpretive signs and displays, restroom, lighted parking lot and pathway, wetland observation deck, fishing dock, and picnic area.	Leslie Schools	Jackson	400,000	205,000	605,000
25	<b>Butzel Playfield Renovation</b> Improvements to 33-acre play field including rebuilt softball and baseball diamonds, new tennis courts, rebuilding of football field with new lighting, and electrical system upgrades.	City of Detroit	Wayne	500,000	227,000	727,000
26	<b>Veterans Memorial Park Improvements</b> Facility improvements to a 35-acre park on the Middle Branch River to include pavilion, showers, tables, and benches.	Village of Marion	Osceola	105,000	45,000	150,000
27	<b>Proud Lake Electrical System Upgrades</b> Upgrades to the electrical system at proud Lake Recreation Area.	DNR-PRD	Oakland	500,000	0	500,000
28	<b>Andersen Park Development</b> Demolition of obsolete water park facilities at shuttered Andersen Water Park. Includes removal of wave pool, waterslide, fencing and gate, and two pavilions; reproofing two restroom buildings and a restroom/storage building.	City of Saginaw	Saginaw	51,800	17,200	69,000
29	<b>Skidway Lake Boardwalk Development</b> Provide pedestrian access, fishing platform, and signage on the south shore of Skidway lake.	Mills Township	Ogemaw	251,000	83,000	334,000

FY 2007-08 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Rank	Project	Proposed Owner	County Location	Trust Fund Funding	Local/Other Match	Project Total
30	<b>Robbins Park Improvements Project</b> Improvements to a 10-acre park in an urban neighborhood with picnic area, shelter renovations, lighting, parking lot, walking path, climbing rock, landscaping, and site amenities.	Benton Township	Berrien	70,000	30,200	100,200
31	<b>Lower Rouge River Trail Bridges</b> Construction on 6 pedestrian bridges to span the lower Rouge River along a proposed 3.5 mil multi-use, paved pathway paralleling the river.	Canton Township	Wayne	350,000	200,000	550,000
32	<b>Building Demolition Initiative</b> Initiative to develop abandoned buildings and other structures on lands acquired by the DNR.	DNR-Executive Office	Various	250,000	0	250,000
33	<b>Clinton River Hike Bike Trail Development</b> Development of a 12-foot wide shared use trail within Heritage Park with boardwalks, canoe launch, pedestrian bridge, lighting, and other site improvements	City of Utica	Macomb	350,000	275,700	625,700
34	<b>Marshbank Park Improvement Project</b> Improvements to Marshbank Park, including restrooms, playgrounds, picnic areas, trails, lakeside boardwalk, and fishing pier.	West Bloomfield Township	Oakland	500,000	1,235,700	1,735,700
	Project Ownership Subtotal	State of Michigan		\$1,574,900	\$0	\$1,574,900
	Project Ownership Subtotal	Local Governments		<u>7,988,700</u>	<u>7,537,200</u>	<u>15,225,900</u>
	<b>TOTAL</b>			<b>\$9,263,600</b>	<b>\$7,537,200</b>	<b>\$16,800,800</b>



# PROPOSED CAPITAL OUTLAY ACT - 2008

MICHIGAN DEPARTMENT OF TRANSPORTATION  
AERONAUTICS AND FREIGHT SERVICES BUREAU - AIRPORTS DIVISION

February 21, 2008

## AIRPORT IMPROVEMENT PROGRAM

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>ADRIAN</b> Lenawee County Airport	Expand west apron	\$150,000	\$3,947	\$3,948	\$157,895
<b>ALLEGAN</b> Padgham Field	Animal control/security fencing - phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>ALMA</b> Gratiot Community Airport	PAPIs, SRE loader	\$150,000	\$3,947	\$3,948	\$157,895
<b>ALPENA</b> Alpena County Regional Airport	Ground Level Loading Bridge	\$760,000	\$20,000	\$20,000	\$800,000
	ARFF Engine	\$285,000	\$7,500	\$7,500	\$300,000
	ARFF Rescue	\$152,000	\$4,000	\$4,000	\$160,000
<b>ANN ARBOR</b> Ann Arbor Municipal	Rehab existing access road, terminal parking lot expansion	\$150,000	\$3,947	\$3,948	\$157,895
<b>ATLANTA</b> Atlanta Municipal Airport	Fencing	\$150,000	\$3,947	\$3,948	\$157,895
<b>BAD AXE</b> Huron County Memorial Airport	EA and design for parallel taxiway A	\$150,000	\$3,947	\$3,948	\$157,895
<b>BARAGA</b> New Airport	Land acquisition	\$0	\$675,000	\$75,000	\$750,000
<b>BATTLE CREEK</b> W.K. Kellogg Airport	Construct new runway and parallel taxiway (phase I) including MIRL, MITL, PAPIs, REILs & new vault; remove Maintenance/SRE facilities (phase I)	\$1,915,200	\$50,400	\$50,400	\$2,016,000
<b>BAY CITY</b> James Clements Airport	10-unit t-hangar	\$150,000	\$3,947	\$3,948	\$157,895
<b>BELLAIRE</b> Antrim County Airport	Rehab taxiways	\$150,000	\$3,947	\$3,948	\$157,895

## Attachment C

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>BENTON HARBOR</b>  Southwest Michigan Regional Airport	Design rwy and twy extension for rwy 9/27 and Sand Creek culvert, wetland mitigation design, shift & extend rwy 9/27 & twy to provide RSA phase I, wetland mitigation, Phase I aviation easements, tree clearing	\$4,607,500	\$121,250	\$121,250	\$4,850,000
<b>BIG RAPIDS</b> Roben-Hood Airport	Taxiway hangar area	\$150,000	\$3,947	\$3,948	\$157,895
<b>CADILLAC</b> Wexford County Airport	Rehab terminal apron	\$150,000	\$3,947	\$3,948	\$157,895
<b>CARO</b> Tuscola Area/Caro Municipal Airport	Install MITL on parallel taxiway, new windcone & segmented circle	\$150,000	\$3,947	\$3,948	\$157,895
<b>CASEVILLE</b>	ALP update	\$0	\$0	\$0	\$0
<b>CHARLEVOIX</b> Charlevoix Municipal Airport	Expand apron - 600 syd Parking lot phase II & Apron phase II	\$308,750 \$902,500	\$8,125 \$23,750	\$8,125 \$23,750	\$325,000 \$950,000
<b>CHARLOTTE</b> Fitch H. Beach Airport	EA & preliminary engineering for new runway	\$150,000	\$3,947	\$3,948	\$157,895
<b>CHEBOYGAN</b> Cheboygan County Airport	Realign, extend, pave & light runway 16/34 phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>CLARE</b> Clare Municipal Airport	Terminal area fencing, PAPI for rwy 4, design t-hangar and site work	\$150,000	\$3,947	\$3,948	\$157,895
<b>COLDWATER</b> Branch County Airport	Extend parallel taxiway to runway 4 phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>DETROIT</b> Detroit City Airport	T-hangar site prep and taxistreets	\$1,477,369	\$38,878	\$38,878	\$1,555,125

## Attachment C

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>DETROIT</b>	LOI	\$14,164,500	\$0	\$4,721,500	\$18,886,000
<b>Detroit Metropolitan-Wayne County Airport</b>	Reconstruct Twy K & Apron portion	\$13,431,750	\$0	\$4,477,250	\$17,909,000
	Reconstruct Twy V	\$7,713,716	\$0	\$2,458,778	\$10,172,494
<b>DETROIT</b>	RSA Improvements - Rwy 5R, 5L & 9R, Road relocation & Floodplain mitigation	\$6,080,000	\$160,000	\$160,000	\$6,400,000
<b>Willow Run Airport</b>	RSA Airfield Elect System Rwy 5R MALSR and 23L localizer	\$712,500	\$18,750	\$18,750	\$750,000
	RSA Airfield Elect System Rwy 5R/23L HIRL and Twy C MITL	\$760,000	\$20,000	\$20,000	\$800,000
	RSA Improvements - Twy A removal	\$237,500	\$6,250	\$6,250	\$250,000
	RSA Improvements - Rwy 9L	\$855,000	\$22,500	\$22,500	\$900,000
	Noise Mitigation	\$499,700	\$13,150	\$13,150	\$526,000
	GA East Apron Expansion	\$964,250	\$25,375	\$25,375	\$1,015,000
	Airfield Backup Generator	\$285,000	\$7,500	\$7,500	\$300,000
<b>DOWAGIAC</b>	Existing pavement rehab & new taxi streets	\$150,000	\$3,947	\$3,948	\$157,895
<b>Cass County Airport</b>					
<b>DRUMMOND ISLAND</b>	Land acquisition	\$150,000	\$3,947	\$3,948	\$157,895
<b>Drummond Island Airport</b>					
<b>EAST TAWAS</b>	SRE phase 2	\$0	\$0	\$0	\$0
<b>East Tawas Iosco County</b>					
<b>ESCANABA</b>	T-hangar	\$399,000	\$10,500	\$10,500	\$420,000
<b>Delta County Airport</b>					
<b>EVART</b>	New apron construction	\$150,000	\$3,947	\$3,948	\$157,895
<b>Evart Municipal Airport</b>					
<b>FLINT</b>	Intermodal Parking Development	\$5,225,000	\$137,500	\$137,500	\$5,500,000
<b>Bishop International Airport</b>					
<b>FRANKFORT</b>	Approach clearing for runway 15/33	\$150,000	\$3,947	\$3,948	\$157,895
<b>Dow Memorial Airport</b>					
<b>FREMONT</b>	EA and design for parallel taxiway to runway 18/36	\$150,000	\$3,947	\$3,948	\$157,895
<b>Fremont Municipal Airport</b>					

## Attachment C

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>GAYLORD</b> Otsego County Airport	SRE building expansion	\$150,000	\$3,947	\$3,948	\$157,895
<b>GLADWIN</b> Gladwin Zettal Memorial Airport	NDB rehab, AWOS	\$150,000	\$3,947	\$3,948	\$157,895
<b>GRAND HAVEN</b> Grand Haven Memorial Airpark	Hangar taxistreets, design of corporate hangar	\$150,000	\$3,947	\$3,948	\$157,895
<b>GRAND LEDGE</b> Abrams Municipal	Land acquisition for west RPZ	\$150,000	\$3,947	\$3,948	\$157,895
<b>GRAND RAPIDS</b> Gerald R. Ford International	Rehab Ramp & Relocate Twy E	\$7,608,550	\$200,225	\$200,225	\$8,009,000
	Design Terminal Improvements	\$1,615,000	\$42,500	\$42,500	\$1,700,000
<b>GRAYLING</b> Grayling Army Airfield	Construct access road and parking lot phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>GREENVILLE</b> Greenville Municipal Airport	Land acquisition	\$150,000	\$3,947	\$3,948	\$157,895
<b>GROSSE ILE</b> Grosse Ile Municipal Airport	Design of rehab of taxiways C, E, F, MITLs, and paved shoulders	\$150,000	\$3,947	\$3,948	\$157,895
<b>HANCOCK</b> Houghton County Memorial	Design of Terminal Expansion	\$617,500	\$16,250	\$16,250	\$650,000
	Rehab/Relocate Entrance Road	\$1,301,500	\$34,250	\$34,250	\$1,370,000
	GA apron rehabilitation	\$648,850	\$17,075	\$17,075	\$683,000
	Rehab Taxistreets	\$120,650	\$3,175	\$3,175	\$127,000
<b>HARBOR SPRINGS</b> Harbor Springs Municipal Airport	Apron expansion phase I	\$0	\$0	\$0	\$0
<b>HART- SHELBY</b> Oceana County	Land acquisition phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>HASTINGS</b> Hastings City / Barry County Airport	Runway 18/36 RSA improvements - phase I	\$150,000	\$3,947	\$3,948	\$157,895

## Attachment C

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>HILLSDALE</b> Hillsdale Municipal Airport	Wetland mitigation and bury powerlines	\$464,360	\$12,220	\$12,220	\$488,800
<b>HOLLAND</b> Tulip City Airport	Land for terminal area improvements-phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>HOUGHTON LAKE</b> Roscommon County Airport	Extend and light parallel runway 27	\$150,000	\$3,947	\$3,948	\$157,895
<b>HOWELL</b> Livingston County Airport	Land acquisition - avigation easement NW approach	\$150,000	\$3,947	\$3,948	\$157,895
<b>IONIA</b> Ionia County Airport	Install AWOS	\$150,000	\$3,947	\$3,948	\$157,895
<b>IRON MOUNTAIN</b> Ford Airport	Design east apron rehabilitation, minor fencing, drainage improvements	\$150,000	\$3,947	\$3,948	\$157,895
<b>IRONWOOD</b> Gogebic - Iron County Wisc Airport	Design of new comm service terminal building Construct new comm service terminal building phase I	\$150,000 \$0	\$3,947 \$494,840	\$3,948 \$54,982	\$157,895 \$549,822
<b>JACKSON</b> Jackson County - Reynolds Field	Property acquisition	\$2,850,000	\$75,000	\$75,000	\$3,000,000
<b>KALAMAZOO</b> Kalamazoo/Battle Creek International Airport	Terminal phase II - Multi-year	\$6,365,000	\$167,500	\$167,500	\$6,700,000
<b>LAKEVIEW</b> Lakeview - Griffith Field	Design SE hangar area taxistreets and entrance road. SE hangar area grading	\$150,000	\$3,947	\$3,948	\$157,895
<b>LAMBERTVILLE</b> Toledo-Suburban Airport	N/S Taxiway and apron reconstruction	\$0	\$337,500	\$37,500	\$375,000
<b>LANSING</b> Capital City Airport	Extend Rwy 28L 500 ft Phase II Acquire/Install/Relocate four loading bridges Construct Twy to East Ramp Land Acquisition	\$4,750,000 \$1,092,500 \$380,190 \$2,375,000	\$125,000 \$28,750 \$10,005 \$62,500	\$125,000 \$28,750 \$10,005 \$62,500	\$5,000,000 \$1,150,000 \$400,200 \$2,500,000

## Attachment C

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>LAPEER</b> <b>DuPont Lapeer Airport</b>	Rehab and reconstruct taxistreets	\$150,000	\$3,947	\$3,948	\$157,895
<b>LINDEN</b> <b>Price Airport</b>	New terminal building	\$0	\$250,469	\$27,830	\$278,299
<b>LUDINGTON</b> <b>Mason County Airport</b>	Rehab runway lighting & signs for runway 7/25	\$150,000	\$3,947	\$3,948	\$157,895
<b>MACKINAC ISLAND</b> <b>Mackinac Island Airport</b>	Perimeter fencing, Design runway 8/26 and taxiway rehab	\$150,000	\$3,947	\$3,948	\$157,895
<b>MANISTEE</b> <b>Manistee County Airport</b>	SRE sweeper	\$150,000	\$3,947	\$3,948	\$157,895
<b>MANISTIQUE</b> <b>Schoolcraft County Airport</b>	Rehab apron and connecting taxiway	\$150,000	\$3,947	\$3,948	\$157,895
<b>MARLETTE</b> <b>Marlette Township Airport</b>	Rehab runway 1/19 phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>MARQUETTE</b> <b>Sawyer Airport</b>	Utility improvements for 600-series hangars and passenger terminal building	\$3,800,000	\$100,000	\$100,000	\$4,000,000
	SRE	\$475,000	\$12,500	\$12,500	\$500,000
	Pavement Rehab Rwy Slab	\$380,000	\$10,000	\$10,000	\$400,000
	Upgrade airfield lighting phase 2	\$712,500	\$18,750	\$18,750	\$750,000
	ARFF vehicle	\$712,500	\$18,750	\$18,750	\$750,000
<b>MARSHALL</b> <b>Brooks Field</b>	EA for runway 10/28 extension, perimeter fencing	\$150,000	\$3,947	\$3,948	\$157,895
<b>MASON</b> <b>Mason Jewett Field</b>	Construct taxistreet #8	\$150,000	\$3,947	\$3,948	\$157,895
<b>MENOMINEE</b> <b>Menominee - Marinette Twin City Airport</b>	Rehab taxistreets, crack seal taxiways A, B, E, and F	\$150,000	\$3,947	\$3,948	\$157,895

## Attachment C

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>MIDLAND</b> Jack Barstow Airport	SRE	\$150,000	\$3,947	\$3,948	\$157,895
<b>MIO</b> Oscoda County	Land acquisition - avigation easements	\$150,000	\$3,947	\$3,948	\$157,895
<b>MISC. TRAINING</b>	Training of MDOT personnel to perform FAA functions	\$10,000	\$0	\$0	\$10,000
<b>MONROE</b> Custer Airport	Rehab entrance road	\$150,000	\$3,947	\$3,948	\$157,895
<b>MOUNT PLEASANT</b> Mt. Pleasant Municipal Airport	Terminal building expansion	\$150,000	\$3,947	\$3,948	\$157,895
<b>MUSKEGON</b> Muskegon County Airport	SRE	\$570,000	\$15,000	\$15,000	\$600,000
	Apron rehab and expansion	\$1,710,000	\$45,000	\$45,000	\$1,800,000
	Master Plan update	\$237,500	\$6,250	\$6,250	\$250,000
<b>NEW HUDSON</b> Oakland - Southwest Airport	Land Acquisition and avigation easements	\$150,000	\$3,947	\$3,948	\$157,895
<b>NEWBERRY</b> Luce County Airport	Expand fuel farm	\$150,000	\$3,947	\$3,948	\$157,895
<b>NILES</b> Jerry Tyler Memorial Airport	Animal control/security fencing	\$150,000	\$3,947	\$3,948	\$157,895
<b>ONTONAGON</b> Ontonagon County Airport	Clearing & grubbing for wildlife habitat removal - phase II	\$150,000	\$3,947	\$3,948	\$157,895
<b>OSCODA</b> Wurtsmith Airport	GA hangar apron, phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>OWOSSO</b> Owosso Community Airport	T-hangar construction	\$150,000	\$3,947	\$3,948	\$157,895

## Attachment C

CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>PARADISE</b> New Airport	Land acquisition	\$0	\$0	\$0	\$0
<b>PELLSTON</b> Pellston Regional Airport	Emergency Generator	\$95,000	\$2,500	\$2,500	\$100,000
	Tennant Access Rd - PhII	\$992,750	\$26,125	\$26,125	\$1,045,000
<b>PLAINWELL</b> Plainwell Municipal	Approach 27 clearing, land acquisition	\$0	\$0	\$0	\$0
<b>PLYMOUTH</b> Canton-Plymouth-Mettetal Airport	Hangar construction	\$150,000	\$3,947	\$3,948	\$157,895
<b>POINTE AUX PINS</b> Bois Blanc Island	Land acquisition, clearing and grubbing for Part 77	\$665,000	\$17,500	\$17,500	\$700,000
<b>PONTIAC</b> Oakland County International Airport	Extend runway 9R, parallel taxiway & hold apron, relocate perimeter road west end, relocate MALSR & ILS glide slope, RSA and land balancing 9R & 9L	\$3,531,150	\$92,925	\$92,925	\$3,717,000
<b>PORT HURON</b> St. Clair County Int'l	ALP and Exhibit A update, design drainage improvements for runwav 4/22	\$150,000	\$3,947	\$3,948	\$157,895
<b>ROGERS CITY</b> Presque Isle County / Rogers City Airport	Fuel farm	\$150,000	\$3,947	\$3,948	\$157,895
<b>ROMEO</b> Romeo State Airport	Develop southwest t-hangar area phase II	\$4,495,875	\$118,313	\$118,313	\$4,732,500
<b>SAGINAW</b> Harry W. Browne	Rehab runway 5/23 and construct partial parallel taxiway F - phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>SAGINAW</b> MBS International Airport	Construct new terminal - phase II	\$38,000,000	\$1,000,000	\$1,000,000	\$40,000,000



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CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>SAINT IGNACE</b> Mackinac County Airport	Fuel farm	\$150,000	\$3,947	\$3,948	\$157,895
<b>SAINT JAMES</b> Beaver Island Airport	GA terminal apron	\$150,000	\$3,947	\$3,948	\$157,895
<b>SANDUSKY</b> Sandusky City Airport	EA for runway 9/27 extension, relocate terminal building	\$150,000	\$3,947	\$3,948	\$157,895
<b>SAULT STE. MARIE</b>	SRE loader & grader	\$433,200	\$11,400	\$11,400	\$456,000
<b>Chippewa County International</b>	Design - Reactivate 1799 ft of Rwy 34, Twys C & E, Elect Vault/Gen	\$116,565	\$3,068	\$3,068	\$122,700
	Rehab Twys C & E	\$570,000	\$15,000	\$15,000	\$600,000
	Backup generator for airfield lighting	\$311,600	\$8,200	\$8,200	\$328,000
<b>SAULT STE. MARIE</b> Sanderson	SRE	\$0	\$0	\$0	\$0
<b>SOUTH HAVEN</b> South Haven Area Regional Airport	Snow removal equipment building	\$150,000	\$3,947	\$3,948	\$157,895
<b>SPARTA</b> Sparta Airport	Construct parallel taxiway to runway 7/25 phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>STATEWIDE various sites</b>	Airport inspections, ARFF Training, crack sealing, paint marking, wire marking, runway markers, wind socks, AWOS systems	\$0	\$0	\$0	\$0
<b>STURGIS</b> Kirsch Municipal Airport	Fill and grade north RSA	\$150,000	\$3,947	\$3,948	\$157,895
<b>THREE RIVERS</b> Three Rivers Municipal / Dr. Haines Airport	Rehab and widen runway 9/27 phase I	\$150,000	\$3,947	\$3,948	\$157,895
<b>THOMPSONVILLE</b>	SRE - plow truck	\$0	\$0	\$0	\$0

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CITY	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
<b>TRAVERSE CITY</b>	Perimeter Road	\$760,000	\$20,000	\$20,000	\$800,000
<b>Cherry Capital Airport</b>	Land Rwy 36 Approach	\$779,000	\$20,500	\$20,500	\$820,000
	Demo ARFF bldg, Relocate Blast Wall	\$285,000	\$7,500	\$7,500	\$300,000
	SRE sweeper	\$446,500	\$11,750	\$11,750	\$470,000
<b>TROY</b>	Security access control system	\$150,000	\$3,947	\$3,948	\$157,895
<b>Oakland - Troy Airport</b>					
<b>WEST BRANCH</b>	RSA improvements, paint marking, crack sealing	\$150,000	\$3,947	\$3,948	\$157,895
<b>West Branch Community Airport</b>					
<b>WHITE CLOUD</b>	Runway 18 extension	\$653,125	\$17,187	\$17,188	\$687,500
<b>White Cloud Airport</b>					
<b>AIRPORT IMPROVEMENT PROGRAM TOTAL =</b>		<b>\$162,867,600</b>	<b>\$5,114,300</b>	<b>\$15,209,400</b>	<b>\$183,191,300</b>
Source of State Funds:	Aeronautics Fund		\$5,114,300		