



Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536

BILL



ANALYSIS

Telephone: (517) 373-2768

Fax: (517) 373-1986

TDD: (517) 373-0543

Senate Bill 1096 (as introduced)

[Vehicle for Governor's Recommendation line items is Senate Bill 1147.](#)

Committee: Appropriations

FY 2007-08 Year-to-Date Gross Appropriation	\$96,482,400
--	---------------------

Changes from FY 2007-08 Year-to-Date:

- | | |
|---|-------------|
| 1. State Testing Item Bank System. The Governor added Federal funding and personnel related to the establishment of a State testing item bank system including: test creation (\$644,700 and 6.0 FTE); psychometric analysis (\$582,800 and 6.0 FTE); and system administration (\$200,000 and 1.0 FTE). | 1,427,500 |
| 2. Program Oversight Positions. The Governor added funding and personnel for oversight of various State programs to address Auditor General citations: Special Education program (\$100,000 GF and 1.0 FTE); Great Start Readiness Program (\$100,000 GF and 1.0 FTE); High Priority Schools program (\$300,000 GF and 3.0 FTE); and At-risk program (\$100,000 GF and 1.0 FTE). | 600,000 |
| 3. Other Program Oversight Positions. The Governor added funding and personnel for oversight of programs: English Language Proficiency Assessment program (\$117,200 Federal and 1.0 FTE) and 21 st Century Schools Fund (\$500,000 GF and 3.0 FTE). | 617,200 |
| 4. Michigan Schools for the Deaf and Blind. The Governor added 4.0 special education teachers (\$320,000) and 2.0 interpreters (\$160,000) for the MSDB. Partially offsetting this increase is a reduction in funding due to the elimination of the Summer Institute (\$90,000). | 390,000 |
| 5. Best Practices Study. The Governor added Federal funding to conduct a best practices study for assessing students with disabilities. | 300,000 |
| 6. Data Systems. The Governor eliminated Federal funding for the Data Articulation System (\$3,950,000) and the Longitudinal Data System (\$455,000). | (4,405,000) |
| 7. Economic Adjustments. The Governor funded standard economics adjustments. | 127,800 |
| 8. Other Changes. The Governor recommended other adjustments including: administrative reductions in Educational Assessment and Accountability (\$292,100); transfer of the human resources function to the Civil Service Commission (\$603,500 and 5.0 FTE); additional funding related to the consolidation of the internal auditor function (\$100,000); administrative reductions for DIT (\$10,300); and DIT economics (\$9,200). | (796,700) |

Total Changes	(\$1,739,200)
---------------------	---------------

FY 2008-09 Governor's Recommendation	\$94,743,200
---	---------------------

Changes from FY 2007-08 Year to Date:

1. **Disciplinary Action.** The Governor removed language prohibiting disciplinary action against a department employee who speaks to the Legislature (Sec 215).
2. **Prompt Payment of Auditor General Bills.** The Governor removed language requiring the Department to pay bills submitted by the Auditor General in full within 60 days of receipt (Sec 217).
3. **Requested Data.** The Governor removed language requiring the Department to provide information requested by the Legislature in a timely manner (Sec 220).
4. **Impact of Enacted Legislation.** The Governor removed language requiring the Department to report on policy changes made to implement legislation. The section also prohibited the adoption of rules having a disproportionate impact on small business (Sec 222).
5. **Alternative Teaching Programs.** The Governor added language directing the Department to work with Central Michigan University and Wayne State University to determine funding strategies for alternative teaching programs (Sec 503(2)).

Date Completed: 2-28-08

Fiscal Analyst: Debra Hollon