



Senate Fiscal Agency
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BILL ANALYSIS

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FY 2008-09 Senate-Passed Gross Appropriation	\$1,799,426,000
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House Changes to Senate-Passed:

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|---|-------------|
| 1. University Operations. The Governor provided a total increase of 3.0%, with individual university increases ranging from 2.3% to 6.2%. The Senate provided an increase of 3.0% for each university, to rebuild base appropriations. The House increased each university by 2.7% as shown in <u>column 2</u> of the attached table. <u>Columns 9</u> and <u>10</u> on the table outline all of the House changes to the Governor and the Senate, respectively. | (4,615,300) |
| 2. Indian Tuition Waivers. The House added funds to each university that equal the difference between the FY 2007-08 Indian Tuition Waiver appropriations and the actual FY 2006-07 waiver costs. <u>Column 3</u> on the attached table lists the amount for each university. | 2,416,500 |
| 3. Agricultural Experiment Station (AES) and Cooperative Extension Service (CES). The Governor and Senate added 3.0% increases for AES (\$1,019,900) and CES (\$879,700) resulting in FY 2008-09 total appropriations of \$35,016,100 for AES and \$30,202,000 for CES. The House provided 2.7% increases for AES (\$911,900) and CES (\$786,500). | (201,200) |
| 4. State Competitive Scholarships. These need-based grants for students who perform well on the American College Test (ACT) were unchanged by the Governor and the Senate from their FY 2007-08 total funding level of \$35,530,500. The House added \$2.4 million to increase the maximum scholarship award from \$1,300 to \$1,400. | 2,400,000 |
| 5. Format Change. Governor and House retained FY 2007-08 format with separate articles for research universities, State universities, and financial aid. The Senate returned to the format of prior years, listing appropriations for all 15 universities in alphabetical order. | |
| 6. Items of Difference. The House added or subtracted \$100 wherever it was necessary to create an item of difference with the Senate. | |

Total Changes.....	0
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FY 2008-09 House-Passed Gross Appropriation	\$1,799,426,000
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Changes from FY 2008-09 Senate-Passed:

1. **Definition of Research University.** Senate deleted; Governor and House retained. (Sec. 203)
2. **Preference for Michigan Vehicles.** Governor and Senate deleted intent for universities to lease and/or purchase only vehicles assembled or manufactured in Michigan; House retained. (Sec. 210)
3. **Postsecondary Student Data System.** House added intent for a comprehensive preschool-through-postsecondary system for public universities (Sec. 216) and for independent colleges (Sec. 316).
4. **Conflicts of Interest.** House added intent for each university governing board to examine its operations for potential conflicts of interest. (Sec. 217)
5. **State Competitive Scholarships.** House added intent to increase maximum grant to \$1,400. (Sec. 301)
6. **Tuition Grants.** Governor and House deleted reference to a grant amount and the carryforward of unexpended funds; Senate retained these provisions and added intent to secure a 3.0% increase. (Sec. 302)
7. **Financial Aid Report.** House required annual report from the Department of Treasury. (Sec. 315)
8. **Per Student Floor Funding.** Senate retained \$3,775 floor; Governor and House deleted. (Sec. 450)
9. **Suicide Prevention.** Governor and Senate deleted intent for universities to develop education programs; House retained. (Sec. 462)
10. **Macomb County.** Governor and Senate deleted report on county residents enrolled at public universities; House retained. (Sec. 463)
11. **Research Commercialization Report.** Governor deleted; House and Senate retained; Senate added penalty for late submission. (Sec. 464)
12. **Performance Standards.** Governor and Senate deleted intent to establish for public universities; House retained. (Sec. 467)
13. **Pell Grant Report.** Governor and House added requirement; Senate did not include. (Sec.469)
14. **Presidential Salaries.** Senate added intent for universities to limit increases to Detroit CPI; House did not include. (Sec. 470)
15. **Timely Graduation.** Senate added intent for universities to provide counseling and limit changes to general graduation requirements during a student's enrollment; House did not include. (Sec. 471)
16. **Receipt of 2007 Delayed Payment.** Senate added intent to penalize universities that did not provide promised tuition rebates; House did not include. (Sec. 472)
17. **Enrollment Reporting.** House clarified types of distance learning credit hours that can be reported. (Sec. 701)
18. **New Degree Programs.** House added Presidents Council list of approved new programs. (Sec. 701a)
19. **Federal Privacy Act.** Governor and Senate changed from intent to requirement that universities comply with disclosure provisions of the act; House retained intent. (Sec. 714)
20. **Nursing Education/Shortage.** Senate required status report from DLEG; House did not include. (Sec.715)

Date Completed: 6-12-08

Fiscal Analyst: Ellen Jeffries



FY 2008-09 HIGHER EDUCATION APPROPRIATIONS: SB 1099 - HOUSE PASSED

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2007-08 Adjusted Appropriation	Increase For Each Univ., AES, CES: 2.7%	Increase For Indian Tuition Waivers	Increase Comp Schol. to \$1,400/Other Adjustments	FY 2008-09 House Passed	Dollar Change From 2007-08	Percent Change From 2007-08	2008-09 Approp. Per Student*	Dollar Change From Governor	Dollar Change From Senate
UNIVERSITIES										
Central	\$81,941,100	\$2,197,900	\$308,900		\$84,447,900	\$2,506,800	3.1%	\$3,954	\$622,200	\$48,600
Eastern	77,774,100	2,086,100	143,100		80,003,300	2,229,200	2.9%	4,343	440,400	(104,000)
Ferris	49,730,800	1,333,900	101,900		51,166,600	1,435,800	2.9%	4,614	(131,300)	(56,100)
Grand Valley	63,387,500	1,700,200	301,800		65,389,500	2,002,000	3.2%	3,154	451,800	100,400
Lake Superior	12,981,900	348,200	219,200		13,549,300	567,400	4.4%	5,783	(239,600)	177,900
Michigan State	290,139,800	7,782,400	324,500		298,246,700	8,106,900	2.8%	6,942	255,500	(597,300)
Michigan Tech	49,028,200	1,315,100	139,000		50,482,300	1,454,100	3.0%	8,403	(696,100)	(16,700)
Northern	46,171,500	1,238,500	175,400		47,585,400	1,413,900	3.1%	5,573	352,000	28,800
Oakland	51,932,900	1,393,000	134,900		53,460,800	1,527,900	2.9%	3,653	(8,400)	(30,100)
Saginaw Valley	28,356,200	760,600	9,800		29,126,600	770,400	2.7%	3,700	(229,100)	(80,300)
UM-Ann Arbor	323,439,900	8,675,600	241,300		332,356,800	8,916,900	2.8%	8,241	(1,273,000)	(786,300)
UM-Dearborn	25,295,000	678,500	53,600		26,027,100	732,100	2.9%	4,317	(744,800)	(26,800)
UM-Flint	21,379,900	573,500	21,700		21,975,100	595,200	2.8%	4,178	(606,400)	(46,200)
Wayne State	219,046,500	5,875,500	101,000		225,023,000	5,976,500	2.7%	8,831	(961,000)	(594,900)
Western	112,122,000	3,007,400	140,400		115,269,800	3,147,800	2.8%	5,172	569,000	(215,800)
Ag Experiment Station(AES)	33,996,200	911,900			34,908,100	911,900	2.7%		(108,000)	(108,000)
Cooperative Extension(CES)	29,322,300	786,500			30,108,800	786,500	2.7%		(93,200)	(93,200)
Payment Delay/Restoration	0				0	0	na		0	0
Higher Education Database	200,000			(100)	199,900	(100)	-0.1%		(100)	(100)
Midwest Higher Ed Compact	90,000			5,100	95,100	5,100	5.7%		100	100
King-Chavez-Parks	2,691,500			(100)	2,691,400	(100)	-0.0%		(100)	(100)
Total Universities	\$1,519,027,300	\$40,664,800	\$2,416,500	\$4,900	\$1,562,113,500	\$43,086,200	2.8%	\$5,898	(\$2,400,100)	(\$2,400,100)
State GF/GP	\$1,519,027,300	\$40,664,800	\$2,416,500	\$4,900	\$1,562,113,500	\$43,086,200	2.8%		(\$2,400,100)	(\$2,400,100)
GRANTS & FINANCIAL AID										
Competitive Scholarships	\$35,530,500			\$2,400,000	\$37,930,500	\$2,400,000	6.8%		\$2,400,000	\$2,400,000
Tuition Grants	56,668,100			100	56,668,200	100	0.0%		100	100
Work Study	7,326,300			(100)	7,326,200	(100)	-0.0%		(100)	(100)
Part-time Independent	2,653,300			100	2,653,400	100	0.0%		100	100
Ed.Opportunity Grants(MEOG)	2,084,200			(100)	2,084,100	(100)	-0.0%		(100)	(100)
Byrd Scholarship Program	1,500,000				1,500,000	0	0.0%		0	0
Nursing Scholarship Program	4,250,000			100	4,250,100	100	0.0%		100	100
Michigan Merit Award Program	60,000,000			(54,800,100)	5,199,900	(54,800,100)	-91.3%		(100)	(100)
Michigan Promise Grant Program	43,500,000			47,000,100	90,500,100	47,000,100	108.0%		100	100
Tuition Incentive Program(TIP)	21,100,000			4,099,900	25,199,900	4,099,900	19.4%		(100)	(100)
Children of Veterans Tuition	1,000,000			100	1,000,100	100	0.0%		100	100
Project Gear-Up	3,000,000				3,000,000	0	0.0%		0	0
Total Financial Aid	\$238,612,400	\$0	\$0	(\$1,299,900)	\$237,312,500	(\$1,299,900)	-0.5%		\$2,400,100	\$2,400,100
Federal	7,400,000	0	0	0	7,400,000	0	0.0%		0	0
Merit Award Trust Fund	123,600,000	0	0	(7,800,000)	115,800,000	(7,800,000)	-6.3%		0	0
MHEAA Revenue	1,200,000	0	0	(1,200,000)	0	(1,200,000)	-100.0%		0	0
Carry-Forward Funds	1,400,000	0	0	(1,400,000)	0	(1,400,000)	-100.0%		0	0
Veterans Tax Checkoff	1,000,000	0	0	(700,000)	300,000	(700,000)	-70.0%		0	0
State GF/GP	\$104,012,400	\$0	\$0	\$9,800,100	\$113,812,500	\$9,800,100	9.4%		\$2,400,100	\$2,400,100
TOTAL HIGHER ED	\$1,757,639,700	\$40,664,800	\$2,416,500	(\$1,295,000)	\$1,799,426,000	\$41,786,300	2.4%		\$0	\$0
TOTAL FEDERAL	7,400,000	0	0	0	7,400,000	0	0.0%		0	0
TOTAL STATE RESTRICTED	127,200,000	0	0	(11,100,000)	116,100,000	(11,100,000)	-8.7%		0	0
TOTAL STATE GF/GP	\$1,623,039,700	\$40,664,800	\$2,416,500	\$9,805,000	\$1,675,926,000	\$52,886,300	3.3%		\$0	\$0