



Senate Fiscal Agency  
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# BILL ANALYSIS

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House Bill 5811 (S-1 as reported)  
Committee: Appropriations

*Throughout this document Senate means Appropriations Committee.*

<b>FY 2007-08 Year-to-Date Gross Appropriation .....</b>	<b>\$569,283,600</b>
<b>Changes from FY 2007-08 Year-to-Date:</b>	
1. <b>Trooper School.</b> The Governor, House, & Senate included a new trooper school to begin with 100 recruits.	7,335,900
2. <b>Forensic Sciences.</b> The Governor, House, and Senate included \$2.0 million GF/GP to continue operations to Sterling Heights and Marquette crime labs (in FY08 supplemental, P.A. 113 of 2007). An additional \$100,000 GF/GP was added.	100,000
3. <b>Palm Print Analysis.</b> The Governor, House, and Senate included an increase of \$1.0 million GF/GP and \$1.5 million restricted to begin palm print collection and analysis.	2,500,000
4. <b>Michigan Public Safety Communications System.</b> The Senate included \$1.8 million GF/GP to help cover existing operational structural deficit. The Governor and House included \$3.0 million.	1,800,000
5. <b>Information Systems.</b> The Governor, House, and Senate included restricted funds of \$222,800 for traffic crash reporting, 2.0 FTEs and \$200,000 for new positions to handle increased workloads and \$610,000 to reflect reorganization efforts.	1,032,800
6. <b>Enforcement of Drunken Driving Laws.</b> The Governor, House, and Senate included Federal funds of \$250,000 for training to administer sobriety tests and \$615,000 for a toxicology grant.	865,000
7. <b>AFIS Upgrade.</b> The Governor, House, & Senate included \$200,000 restricted for technical upgrades.	200,000
8. <b>Concealed Weapons Law Enforcement.</b> The Governor, House & Senate included a \$100,000 increase for training.	100,000
9. <b>Adjustment for Federal Funds Received.</b> The Governor, House, and Senate included reductions to expected appropriated levels of Federal fund support, in part due to expiration of previous allotments, including \$50.0 million in Homeland Security grants, \$1.5 million for anti-drug initiatives and \$954,700 for traffic safety programs.	(52,454,700)
10. <b>Police Allocation Study.</b> The Senate included a GF/GP to study MSP State allocation of resources.	200,000
11. <b>Adjustment for Supplemental Appropriations.</b> P. A. 113 of 2007 added \$1.0 million.	(1,000,000)
12. <b>Human Resources.</b> The Governor, House, & Senate included a shift to the Civil Service Commission.	(1,775,700)
13. <b>Detroit Crime Lab.</b> The Senate included funds for a quality control officer and a biologist. The House included \$100.	200,000
14. <b>LEIN.</b> The Senate added GF/GP (\$700,000) support for the Law Enforcement Information Network (LEIN) and reduces restricted an equal amount.	0
15. <b>Parole Absconder Sweeps.</b> The Senate included a placeholder of \$1,000. The House included \$1.0 million.	0
16. <b>Economic Adjustments.</b> The Governor, House, and Senate included FY09 economic adjustments including \$733,400 GF/GP overall, and for DIT, a total of \$55,500 (\$45,200 GF/GP).	973,100
17. <b>Other Changes.</b> The Governor, House, and Senate included an elimination of \$450,000 GF/GP due to completion of Calumet Post purchase, a restricted reduction to Communications of \$213,800 and to DIT of \$11,100 (\$7,700 GF/GP) and an increase to 9-1-1 operations of \$127,100 IDG to reflect revenue received.	(547,800)
18. <b>Comparison to Governor's Recommendation.</b> The Senate is \$600,000 Gross under and exactly the same in GF/GP (\$286,041,200) as the Governor.	
<b>Total Changes.....</b>	<b>(\$40,471,400)</b>
<b>FY 2008-09 Senate Appropriations Committee Gross Appropriation .....</b>	<b>\$528,812,200</b>

**Changes from FY 2007-08 Year to Date:**Deleted Boilerplate Sections

1. **Assistance to Michigan International Speedway.** Allows MSP to assist traffic control if funds become available. (Sec. 239)
2. **DIT Efficiencies.** Language requiring \$609,000 GF/GP efficiencies to be taken. (Sec 310)
3. **Gun Law Training.** Language requiring Federal gun law training to be included in training curriculum for officers. (Sec. 602)

Amended Boilerplate Sections

4. **Certified Police Officers for Trooper Recruit School.** The House added language requiring the creation of a plan for operating smaller, frequent trooper schools consisting of recruits who are already certified law enforcement officers. The Senate concurred. (Sec. 241)
5. **LEIN User Fee Funding.** The Senate added language modifying current-year LEIN language to require local users to pay 1/4 rather than 1/3 of system costs. (Sec 301)

New Boilerplate Sections

6. **Internet Posting of Expenditures.** The Senate added new language to require all fiscal year expenditures to be posted on public website. (Sec. 242)
7. **Travel Restrictions.** The Senate added language which provides for restrictions on travel when more than one employee is involved. (Sec. 228)
8. **Police Allocation.** The Senate added language which provides for up to \$200,000 to be used for a Statewide State Police allocation study. (Sec. 233)
9. **Detroit Laboratory.** The Senate added language which specifies that funds appropriated (\$200,000) for the Detroit Crime Lab are to be used for the hiring of a quality control officer and a biologist. (Sec. 503)

Date Completed: 5-23-08

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