



Senate Fiscal Agency  
P. O. Box 30036  
Lansing, Michigan 48909-7536



# BILL ANALYSIS

Telephone: (517) 373-2768  
Fax: (517) 373-1986  
TDD: (517) 373-0543

<b>FY 2007-08 Year-to-Date Gross Appropriation .....</b>	<b>\$570,199,700</b>
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## Changes from FY 2007-08 Year-to-Date:

### Items Included by the House and Senate

1. <b>Trooper School.</b> The Governor, House, & Senate included a new trooper school to begin with 100 recruits.	7,335,900
2. <b>Palm Print Analysis.</b> The Governor, House, and Senate included an increase of \$1.0 million GF/GP and \$1.5 million restricted to begin palm print collection and analysis.	2,500,000
3. <b>Information Systems.</b> The Governor, House, and Senate included restricted funds of \$222,800 for traffic crash reporting, 2.0 FTEs and \$200,000 for new positions to handle increased workloads and \$610,000 to reflect reorganization efforts.	1,032,800
4. <b>Enforcement of Drunken Driving Laws.</b> The Governor, House, and Senate included Federal funds of \$250,000 for training to administer sobriety tests and \$615,000 for a toxicology grant.	865,000
5. <b>AFIS Upgrade.</b> The Governor, House, & Senate included \$200,000 restricted for technical upgrades.	200,000
6. <b>Concealed Weapons Law Enforcement.</b> The Governor, House & Senate included a \$100,000 increase for training.	100,000
7. <b>Adjustment for Homeland Security and Other Federal Funds Received.</b>	(52,454,700)
8. <b>Adjustment for Supplemental Appropriations and Transfers.</b>	(1,916,000)
9. <b>Human Resources.</b> The Governor, House, & Senate included a shift to the Civil Service Commission.	(1,775,700)
10. <b>Economic Adjustments.</b> The Governor, House, & Senate included FY09 economic adjustments.	973,100
11. <b>Other Changes.</b> The Governor, House, & Senate eliminated \$450,000 GF/GP due to completion of Calumet Post purchase, a restricted reduction to Communications of \$213,800 and to DIT of \$11,100 (\$7,700 GF/GP) and an increase to 9-1-1 operations of \$127,100 IDG to reflect revenue received.	(547,800)

### Conference Agreement on Items of Difference

12. <b>Forensic Sciences.</b> The Governor, House, and Senate included \$2.0 million GF/GP to continue operations to Sterling Heights and Marquette crime labs (in FY08 supplemental, P.A. 113 of 2007). The Senate added \$100,000 GF/GP. The Conference included additional \$1.0 million restricted.	1,000,000
13. <b>Michigan Public Safety Communications System.</b> The Senate included \$1.8 million GF/GP to help cover existing operational structural deficit. The Governor and House included \$3.0 million. The Conference included \$2.6 million.	2,600,000
14. <b>Police Allocation Study.</b> The Senate included a GF/GP to study MSP State allocation of resources. The Conference concurred.	200,000
15. <b>Detroit Crime Lab.</b> The Senate included funds for a quality control officer and a biologist. The House included \$100. The Conference concurred with the Senate.	200,000
16. <b>LEIN.</b> The Senate added GF/GP (\$700,000) support for Law Enforcement Information Network (LEIN) and reduces restricted an equal amount. The House added \$1.0 million, not included by Conference.	0
17. <b>Parole Absconder Sweeps.</b> The Senate included a placeholder of \$1,000. The House included \$1.0 million. The Conference included \$10,000 to be offset by other reductions.	0
18. <b>Forensic Increase Fund Shift.</b> The Conference added \$900,000 restricted to offset \$900,000 reduction to GF/GP.	0
19. <b>Health Insurance Savings.</b> The Conference included additional savings.	(219,600)

Total Changes.....	(\$39,907,000)
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<b>FY 2008-09 Enacted Gross Appropriation.....</b>	<b>\$530,292,700</b>
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**Changes from FY 2007-08 Year to Date:**Items Included by the House and Senate

1. **DIT Efficiencies.** The Senate and House removed current-year language requiring \$609,000 GF/GP efficiencies to be taken. (Sec 310)
2. **Gun Law Training.** The Senate and House removed current-year language requiring Federal gun law training to be included in training curriculum for officers. (Sec. 602)
3. **Certified Police Officers for Trooper Recruit School.** The Senate and House added new language requiring the creation of a plan for operating smaller, frequent trooper schools consisting of recruits who are already certified law enforcement officers. (Sec. 241)

Conference Agreement on Items of Difference

4. **LEIN User Fee Funding.** The Senate added language modifying current-year LEIN language to require local users to pay 1/4 rather than 1/3 of system costs. The Conference maintained current-year language. (Sec 301)
5. **Travel Restrictions.** The Senate added language which provides for restrictions on travel when more than one employee is involved. The Conference included Leadership language. (Sec. 228)
6. **Police Allocation.** The Senate added language which provides for up to \$200,000 to be used for a Statewide State Police allocation study. The Conference concurred. (Sec. 233)
7. **Detroit Laboratory.** The Senate added language which specifies that funds appropriated (\$200,000) for the Detroit Crime Lab are to be used for the hiring of a quality control officer and a biologist. The Conference concurred with the Senate. (Sec. 503)
8. **Internet Posting of Expenditures.** The Senate and House added new language to require all fiscal year expenditures to be posted on public website. The Conference did not include this section. (Sec. 242)
9. **Cost of Posting Expenditures.** The House added language limiting the cost of posting Department expenditures to \$25,000. The Conference did not include this section. (Sec. 243)
10. **Speedway Assistance.** The House included current-year language which would allow the Department to assist Michigan International Speedway if funds become available. The Conference concurred with the House. (Sec. 239)
11. **Communications Towers.** The Senate included current-year language requiring the Department to act as a liaison between local units and DIT to foster use of State communication towers. The Conference concurred with the Senate. (Sec. 307)
12. **Funds Transfer.** The Conference added language allowing the transfer of \$1.9 million in State Services Fees Funds to the State Forensic Laboratory Fund to support State Police labs. (Sec. 504)

Date Completed: 7-21-08

Fiscal Analyst: Bruce Baker