



Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536



BILL ANALYSIS

Telephone: (517) 373-2768
Fax: (517) 373-1986
TDD: (517) 373-0543

FY 2007-08 Year-to-Date Gross Appropriation	\$570,199,700
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Changes from FY 2007-08 Year-to-Date:

Items Included by the House and Senate

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| 1. Trooper School. The Governor, House, & Senate included a new trooper school to begin with 100 recruits. | 7,335,900 |
| 2. Palm Print Analysis. The Governor, House, and Senate included an increase of \$1.0 million GF/GP and \$1.5 million restricted to begin palm print collection and analysis. | 2,500,000 |
| 3. Information Systems. The Governor, House, and Senate included restricted funds of \$222,800 for traffic crash reporting, 2.0 FTEs and \$200,000 for new positions to handle increased workloads and \$610,000 to reflect reorganization efforts. | 1,032,800 |
| 4. Enforcement of Drunken Driving Laws. The Governor, House, and Senate included Federal funds of \$250,000 for training to administer sobriety tests and \$615,000 for a toxicology grant. | 865,000 |
| 5. AFIS Upgrade. The Governor, House, & Senate included \$200,000 restricted for technical upgrades. | 200,000 |
| 6. Concealed Weapons Law Enforcement. The Governor, House & Senate included a \$100,000 increase for training. | 100,000 |
| 7. Adjustment for Homeland Security and Other Federal Funds Received. | (52,454,700) |
| 8. Adjustment for Supplemental Appropriations and Transfers. | (1,916,000) |
| 9. Human Resources. The Governor, House, & Senate included a shift to the Civil Service Commission. | (1,775,700) |
| 10. Economic Adjustments. The Governor, House, & Senate included FY09 economic adjustments. | 973,100 |
| 11. Other Changes. The Governor, House, & Senate eliminated \$450,000 GF/GP due to completion of Calumet Post purchase, a restricted reduction to Communications of \$213,800 and to DIT of \$11,100 (\$7,700 GF/GP) and an increase to 9-1-1 operations of \$127,100 IDG to reflect revenue received. | (547,800) |

Conference Agreement on Items of Difference

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| 12. Forensic Sciences. The Governor, House, and Senate included \$2.0 million GF/GP to continue operations to Sterling Heights and Marquette crime labs (in FY08 supplemental, P.A. 113 of 2007). The Senate added \$100,000 GF/GP. The Conference included additional \$1.0 million restricted. | 1,000,000 |
| 13. Michigan Public Safety Communications System. The Senate included \$1.8 million GF/GP to help cover existing operational structural deficit. The Governor and House included \$3.0 million. The Conference included \$2.6 million. | 2,600,000 |
| 14. Police Allocation Study. The Senate included a GF/GP to study MSP State allocation of resources. The Conference concurred. | 200,000 |
| 15. Detroit Crime Lab. The Senate included funds for a quality control officer and a biologist. The House included \$100. The Conference concurred with the Senate. | 200,000 |
| 16. LEIN. The Senate added GF/GP (\$700,000) support for Law Enforcement Information Network (LEIN) and reduces restricted an equal amount. The House added \$1.0 million, not included by Conference. | 0 |
| 17. Parole Absconder Sweeps. The Senate included a placeholder of \$1,000. The House included \$1.0 million. The Conference included \$10,000 to be offset by other reductions. | 0 |
| 18. Forensic Increase Fund Shift. The Conference added \$900,000 restricted to offset \$900,000 reduction to GF/GP. | 0 |
| 19. Health Insurance Savings. The Conference included additional savings. | (219,600) |

Total Changes.....	(\$39,907,000)
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FY 2008-09 Conference Report Gross Appropriation	\$530,292,700
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Amount Over/(Under) GF/GP Target: \$0

Changes from FY 2007-08 Year to Date:Items Included by the House and Senate

1. **DIT Efficiencies.** The Senate and House removed current-year language requiring \$609,000 GF/GP efficiencies to be taken. (Sec 310)
2. **Gun Law Training.** The Senate and House removed current-year language requiring Federal gun law training to be included in training curriculum for officers. (Sec. 602)
3. **Certified Police Officers for Trooper Recruit School.** The Senate and House added new language requiring the creation of a plan for operating smaller, frequent trooper schools consisting of recruits who are already certified law enforcement officers. (Sec. 241)

Conference Agreement on Items of Difference

4. **LEIN User Fee Funding.** The Senate added language modifying current-year LEIN language to require local users to pay 1/4 rather than 1/3 of system costs. The Conference maintained current-year language. (Sec 301)
5. **Travel Restrictions.** The Senate added language which provides for restrictions on travel when more than one employee is involved. The Conference included Leadership language. (Sec. 228)
6. **Police Allocation.** The Senate added language which provides for up to \$200,000 to be used for a Statewide State Police allocation study. The Conference concurred. (Sec. 233)
7. **Detroit Laboratory.** The Senate added language which specifies that funds appropriated (\$200,000) for the Detroit Crime Lab are to be used for the hiring of a quality control officer and a biologist. The Conference concurred with the Senate. (Sec. 503)
8. **Internet Posting of Expenditures.** The Senate and House added new language to require all fiscal year expenditures to be posted on public website. The Conference did not include this section. (Sec. 242)
9. **Cost of Posting Expenditures.** The House added language limiting the cost of posting Department expenditures to \$25,000. The Conference did not include this section. (Sec. 243)
10. **Speedway Assistance.** The House included current-year language which would allow the Department to assist Michigan International Speedway if funds become available. The Conference concurred with the House. (Sec. 239)
11. **Communications Towers.** The Senate included current-year language requiring the Department to act as a liaison between local units and DIT to foster use of State communication towers. The Conference concurred with the Senate. (Sec. 307)
12. **Funds Transfer.** The Conference added language allowing the transfer of \$1.9 million in State Services Fees Funds to the State Forensic Laboratory Fund to support State Police labs. (Sec. 504)

Date Completed: 6-26-08

Fiscal Analyst: Bruce Baker