



Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536



BILL ANALYSIS

Telephone: (517) 373-2768
Fax: (517) 373-1986
TDD: (517) 373-0543

House Bill 5811 (S-1 Draft 1 as reported)
Committee: Appropriations

Throughout this document Senate means Subcommittee

FY 2007-08 Year-to-Date Gross Appropriation \$569,283,600

Changes from FY 2007-08 Year-to-Date:

- 1. **Trooper School.** The bill includes a new trooper school to begin with 100 recruits. 7,335,900
- 2. **Forensic Sciences.** The bill included \$2.0 million GF/GP to continue operations to Sterling Heights and Marquette crime labs (in FY08 supplemental, P.A. 113 of 2007). An additional \$100,000 GF/GP was added. 100,000
- 3. **Palm Print Analysis.** The bill included an increase of \$1.0 million GF/GP and \$1.5 million restricted to begin palm print collection and analysis. 2,500,000
- 4. **Michigan Public Safety Communications System.** The bill included \$1.8 million GF/GP to help cover existing operational structural deficit. 1,800,000
- 5. **Information Systems.** The bill included restricted funds of \$222,800 for traffic crash reporting, 2.0 FTEs and \$200,000 for new positions to handle increased workloads and \$610,000 to reflect reorganization efforts. 1,032,800
- 6. **Enforcement of Drunken Driving Laws.** The bill included Federal funds of \$250,000 for training to administer sobriety tests and \$615,000 for a toxicology grant. 865,000
- 7. **AFIS Upgrade.** The bill included \$200,000 restricted for technical upgrades. 200,000
- 8. **Concealed Weapons Enforcement.** The bill included a \$100,000 increase. 100,000
- 9. **Adjustment for Federal Funds Received.** The included reductions to expected appropriated levels of Federal fund support, in part due to expiration of previous allotments, including \$50.0 million in Homeland Security grants, \$1.5 million for anti-drug initiatives and \$954,700 for traffic safety programs. (52,454,700)
- 10. **Police Allocation Study.** The bill includes a GF/GP to study MSP State allocation of resources. 200,000
- 11. **Adjustment for Supplemental Appropriations.** P. A. 113 of 2007 added \$1.0 million. (1,000,000)
- 12. **Human Resources.** The bill included a shift to the Civil Service Commission. (1,775,700)
- 13. **Detroit Crime Lab.** The bill included funds for a quality control officer and a biologist. 200,000
- 14. **LEIN.** The bill added GF/GP (\$700,000) support for the Law Enforcement Information Network (LEIN) and reduces restricted an equal amount. 0
- 15. **Parole Absconder Sweeps.** The bill included a placeholder of \$1,000. 0
- 16. **Economic Adjustments.** The bill included FY09 economic adjustments including \$733,400 GF/GP overall, and for DIT, a total of \$55,500 (\$45,200 GF/GP). 973,100
- 17. **Other Changes.** The bill included an elimination of \$450,000 GF/GP due to completion of Calumet Post purchase, a restricted reduction to Communications of \$213,800 and to DIT of \$11,100 (\$7,700 GF/GP) and an increase to 9-1-1 operations of \$127,100 IDG to reflect revenue received. (547,800)
- 18. **Comparison to Governor's Recommendation.** The Senate is \$600,000 Gross under and exactly the same in GF/GP (\$286,041,200) as the Governor.

Total Changes..... (\$40,471,400)

FY 2008-09 Senate Appropriations Subcommittee Gross Appropriation \$528,812,200

Changes from FY 2007-08 Year to Date:Deleted Boilerplate Sections

1. **Assistance to Michigan International Speedway.** Allows MSP to assist traffic control if funds become available. (Sec. 239)
2. **DIT Efficiencies.** Language requiring \$609,000 GF/GP efficiencies to be taken. (Sec 310)
3. **Gun Law Training.** Language requiring Federal gun law training to be included in training curriculum for officers. (Sec. 602)

Amended Boilerplate Sections

4. **Certified Police Officers for Trooper Recruit School.** Language requiring the creation of a plan for operating smaller, frequent trooper schools consisting of recruits who are already certified law enforcement officers. (Sec. 241)
5. **LEIN User Fee Funding.** Language modifying current-year LEIN language to require local users to pay 1/4 rather than 1/3 of system costs. (Sec 301)

New Boilerplate Sections

6. **Internet Posting of Expenditures.** New language to require all fiscal year expenditures to be posted on public website. (Sec. 242)
7. **Travel Restrictions.** Provides restrictions on travel when more than one employee is involved. (Sec. 228)
8. **Police Allocation.** Provides for up to \$200,000 to be used for a Statewide State Police allocation study. (Sec. 233)
9. **Detroit Laboratory.** Specifies that funds appropriated (\$200,000) for the Detroit Crime Lab are to be used for the hiring of a quality control officer and a biologist. (Sec. 503)

Date Completed: 5-21-08

Fiscal Analyst: Bruce Baker