



Senate Fiscal Agency
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BILL ANALYSIS

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House Bill 5811 (S-1 as passed by the Senate)

Committee: Appropriations

FY 2007-08 Year-to-Date Gross Appropriation	\$569,283,600
Changes from FY 2007-08 Year-to-Date:	
1. Trooper School. The Governor, House, & Senate included a new trooper school to begin with 100 recruits.	7,335,900
2. Forensic Sciences. The Governor, House, and Senate included \$2.0 million GF/GP to continue operations to Sterling Heights and Marquette crime labs (in FY08 supplemental, P.A. 113 of 2007). An additional \$100,000 GF/GP was added.	100,000
3. Palm Print Analysis. The Governor, House, and Senate included an increase of \$1.0 million GF/GP and \$1.5 million restricted to begin palm print collection and analysis.	2,500,000
4. Michigan Public Safety Communications System. The Senate included \$1.8 million GF/GP to help cover existing operational structural deficit. The Governor and House included \$3.0 million.	1,800,000
5. Information Systems. The Governor, House, and Senate included restricted funds of \$222,800 for traffic crash reporting, 2.0 FTEs and \$200,000 for new positions to handle increased workloads and \$610,000 to reflect reorganization efforts.	1,032,800
6. Enforcement of Drunken Driving Laws. The Governor, House, and Senate included Federal funds of \$250,000 for training to administer sobriety tests and \$615,000 for a toxicology grant.	865,000
7. AFIS Upgrade. The Governor, House, & Senate included \$200,000 restricted for technical upgrades.	200,000
8. Concealed Weapons Law Enforcement. The Governor, House & Senate included a \$100,000 increase for training.	100,000
9. Adjustment for Federal Funds Received. The Governor, House, and Senate included reductions to expected appropriated levels of Federal fund support, in part due to expiration of previous allotments, including \$50.0 million in Homeland Security grants, \$1.5 million for anti-drug initiatives and \$954,700 for traffic safety programs.	(52,454,700)
10. Police Allocation Study. The Senate included a GF/GP to study MSP State allocation of resources.	200,000
11. Adjustment for Supplemental Appropriations. P. A. 113 of 2007 added \$1.0 million.	(1,000,000)
12. Human Resources. The Governor, House, & Senate included a shift to the Civil Service Commission.	(1,775,700)
13. Detroit Crime Lab. The Senate included funds for a quality control officer and a biologist. The House included \$100.	200,000
14. LEIN. The Senate added GF/GP (\$700,000) support for the Law Enforcement Information Network (LEIN) and reduces restricted an equal amount.	0
15. Parole Absconder Sweeps. The Senate included a placeholder of \$1,000. The House included \$1.0 million.	0
16. Economic Adjustments. The Governor, House, and Senate included FY09 economic adjustments including \$733,400 GF/GP overall, and for DIT, a total of \$55,500 (\$45,200 GF/GP).	973,100
17. Other Changes. The Governor, House, and Senate included an elimination of \$450,000 GF/GP due to completion of Calumet Post purchase, a restricted reduction to Communications of \$213,800 and to DIT of \$11,100 (\$7,700 GF/GP) and an increase to 9-1-1 operations of \$127,100 IDG to reflect revenue received.	(547,800)
18. Comparison to Governor's Recommendation. The Senate is \$600,000 Gross under and exactly the same in GF/GP (\$286,041,200) as the Governor.	
Total Changes.....	(\$40,471,400)
FY 2008-09 Senate-Passed Gross Appropriation	\$528,812,200

Changes from FY 2007-08 Year to Date:Deleted Boilerplate Sections

1. **Assistance to Michigan International Speedway.** Allows MSP to assist traffic control if funds become available. (Sec. 239)
2. **DIT Efficiencies.** Language requiring \$609,000 GF/GP efficiencies to be taken. (Sec 310)
3. **Gun Law Training.** Language requiring Federal gun law training to be included in training curriculum for officers. (Sec. 602)

Amended Boilerplate Sections

4. **Certified Police Officers for Trooper Recruit School.** The House added language requiring the creation of a plan for operating smaller, frequent trooper schools consisting of recruits who are already certified law enforcement officers. The Senate concurred. (Sec. 241)
5. **LEIN User Fee Funding.** The Senate added language modifying current-year LEIN language to require local users to pay 1/4 rather than 1/3 of system costs. (Sec 301)

New Boilerplate Sections

6. **Internet Posting of Expenditures.** The Senate added new language to require all fiscal year expenditures to be posted on public website. (Sec. 242)
7. **Travel Restrictions.** The Senate added language which provides for restrictions on travel when more than one employee is involved. (Sec. 228)
8. **Police Allocation.** The Senate added language which provides for up to \$200,000 to be used for a Statewide State Police allocation study. (Sec. 233)
9. **Detroit Laboratory.** The Senate added language which specifies that funds appropriated (\$200,000) for the Detroit Crime Lab are to be used for the hiring of a quality control officer and a biologist. (Sec. 503)

Date Completed: 5-27-08

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