

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 220

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, the legislative branch, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ (310,683,900)
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1	Total interdepartmental grants and intradepartmental	
2	transfers	0
3	ADJUSTED GROSS APPROPRIATION.....	\$ (310,683,900)
4	Total federal revenues.....	(45,316,300)
5	Total local revenues.....	0
6	Total private revenues.....	400,000
7	Total other state restricted revenues.....	(18,690,800)
8	State general fund/general purpose.....	\$ (247,076,800)

9 **Sec. 102. DEPARTMENT OF AGRICULTURE**

10 **(1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION.....	\$ (286,200)
12	Total interdepartmental grants and intradepartmental	
13	transfers	0
14	ADJUSTED GROSS APPROPRIATION.....	\$ (286,200)
15	Total federal revenues.....	0
16	Total local revenues.....	0
17	Total private revenues.....	0
18	Total other state restricted revenues.....	0
19	State general fund/general purpose.....	\$ (286,200)

20 **(2) BUDGETARY SAVINGS**

21	Budgetary savings.....	\$ <u>(286,200)</u>
22	GROSS APPROPRIATION.....	\$ (286,200)
23	Appropriated from:	
24	State general fund/general purpose.....	\$ (286,200)

25 **Sec. 103. DEPARTMENT OF ATTORNEY GENERAL**

1	(1) APPROPRIATION SUMMARY	
2	GROSS APPROPRIATION.....	\$ (616,700)
3	Total interdepartmental grants and intradepartmental	
4	transfers	0
5	ADJUSTED GROSS APPROPRIATION.....	\$ (616,700)
6	Total federal revenues.....	0
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total other state restricted revenues.....	0
10	State general fund/general purpose.....	\$ (616,700)
11	(2) ATTORNEY GENERAL OPERATIONS	
12	Attorney general operations.....	\$ <u>(301,900)</u>
13	GROSS APPROPRIATION.....	\$ (301,900)
14	Appropriated from:	
15	State general fund/general purpose.....	\$ (301,900)
16	(3) INFORMATION TECHNOLOGY	
17	Information technology services and projects	\$ <u>(7,000)</u>
18	GROSS APPROPRIATION.....	\$ (7,000)
19	Appropriated from:	
20	State general fund/general purpose.....	\$ (7,000)
21	(4) BUDGETARY SAVINGS	
22	Budgetary savings.....	\$ <u>(307,800)</u>
23	GROSS APPROPRIATION.....	\$ (307,800)
24	Appropriated from:	
25	State general fund/general purpose.....	\$ (307,800)
26	Sec. 104. DEPARTMENT OF CIVIL RIGHTS	

1 **(1) APPROPRIATION SUMMARY**

2	GROSS APPROPRIATION.....	\$	(120,900)
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	(120,900)
6	Total federal revenues.....		0
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	(120,900)

11 **(2) BUDGETARY SAVINGS**

12	Budgetary savings.....	\$	<u>(120,900)</u>
13	GROSS APPROPRIATION.....	\$	(120,900)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(120,900)

16 **Sec. 105. DEPARTMENT OF CIVIL SERVICE**

17 **(1) APPROPRIATION SUMMARY**

18	GROSS APPROPRIATION.....	\$	(65,100)
19	Total interdepartmental grants and intradepartmental		
20	transfers		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	(65,100)
22	Total federal revenues.....		0
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		0
26	State general fund/general purpose.....	\$	(65,100)

1 **(2) BUDGETARY SAVINGS**

2	Budgetary savings.....	\$	<u>(65,100)</u>
3	GROSS APPROPRIATION.....	\$	(65,100)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(65,100)

6 **Sec. 106. COMMUNITY COLLEGES**

7 **(1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	(12,879,900)
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	(12,879,900)
12	Total federal revenues.....		0
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	(12,879,900)
17	(2) OPERATIONS - PAYMENT DELAY		
18	Alpena Community College.....	\$	(222,900)
19	Bay de Noc Community College.....		(225,000)
20	Delta College.....		(605,000)
21	Glen Oaks Community College.....		(101,600)
22	Gogebic Community College.....		(183,800)
23	Grand Rapids Community College.....		(759,400)
24	Henry Ford Community College.....		(924,100)
25	Jackson Community College.....		(510,700)
26	Kalamazoo Valley Community College.....		(523,600)

1	Kellogg Community College.....	(410,800)
2	Kirtland Community College.....	(125,000)
3	Lake Michigan College.....	(221,500)
4	Lansing Community College.....	(1,313,200)
5	Macomb Community College.....	(1,402,200)
6	Mid Michigan Community College.....	(186,800)
7	Monroe County Community College.....	(182,300)
8	Montcalm Community College.....	(131,400)
9	C.S. Mott Community College.....	(663,100)
10	Muskegon Community College.....	(376,900)
11	North Central Michigan College.....	(127,700)
12	Northwestern Michigan College.....	(384,400)
13	Oakland Community College.....	(885,700)
14	St. Clair County Community College.....	(297,000)
15	Schoolcraft College.....	(517,900)
16	Southwestern Michigan College.....	(278,200)
17	Washtenaw Community College.....	(531,300)
18	Wayne County Community College.....	(691,300)
19	West Shore Community College.....	<u>(97,100)</u>
20	GROSS APPROPRIATION.....	\$ (12,879,900)
21	Appropriated from:	
22	State general fund/general purpose.....	\$ (12,879,900)

23 **Sec. 107. DEPARTMENT OF COMMUNITY HEALTH**

24 **(1) APPROPRIATION SUMMARY**

25	GROSS APPROPRIATION.....	\$ (109,277,200)
26	Total interdepartmental grants and intradepartmental	

1	transfers	0
2	ADJUSTED GROSS APPROPRIATION.....	\$ (109,277,200)
3	Total federal revenues.....	(45,208,300)
4	Total local revenues.....	0
5	Total private revenues.....	0
6	Total other state restricted revenues.....	0
7	State general fund/general purpose.....	\$ (64,068,900)
8	(2) MEDICAL SERVICES	
9	Hospital services and therapy.....	\$ (19,883,000)
10	Physician services.....	(5,761,000)
11	Home health services.....	(116,500)
12	Hospice services.....	(1,337,000)
13	Transportation.....	(203,500)
14	Auxiliary medical services.....	(117,000)
15	Dental services.....	(2,120,000)
16	Long-term care services.....	(33,217,000)
17	Health plan services.....	(17,453,000)
18	Subtotal basic medical services.....	<u>(80,208,000)</u>
19	GROSS APPROPRIATION.....	\$ (80,208,000)
20	Appropriated from:	
21	Federal revenues:	
22	Total federal revenues.....	(45,208,300)
23	State general fund/general purpose.....	\$ (34,999,700)
24	(3) BUDGETARY SAVINGS	
25	Budgetary savings.....	\$ <u>(29,069,200)</u>
26	GROSS APPROPRIATION.....	\$ (29,069,200)
27	Appropriated from:	

1	State general fund/general purpose	\$	(29,069,200)
2	Sec. 108. DEPARTMENT OF CORRECTIONS		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	(23,184,300)
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	(23,184,300)
8	Total federal revenues		0
9	Total local revenues		0
10	Total private revenues		0
11	Total other state restricted revenues		0
12	State general fund/general purpose	\$	(23,184,300)
13	(2) EXECUTIVE		
14	Worker's compensation	\$	<u>(1,036,800)</u>
15	GROSS APPROPRIATION	\$	(1,036,800)
16	Appropriated from:		
17	State general fund/general purpose	\$	(1,036,800)
18	(3) FIELD OPERATIONS ADMINISTRATION		
19	Parole and probation special operations program	\$	(441,800)
20	Loans to parolees		<u>(294,300)</u>
21	GROSS APPROPRIATION	\$	(736,100)
22	Appropriated from:		
23	State general fund/general purpose	\$	(736,100)
24	(4) ADMINISTRATION AND PROGRAMS		
25	Compensation buyout and union leave bank	\$	<u>(275,100)</u>
26	GROSS APPROPRIATION	\$	(275,100)

1	Appropriated from:		
2	State general fund/general purpose	\$	(275,100)
3	(5) COMMUNITY CORRECTIONS		
4	Residential services	\$	(1,000,100)
5	Felony drunk driver jail reduction and community		
6	treatment program		(100,100)
7	County jail reimbursement		<u>(2,000,100)</u>
8	GROSS APPROPRIATION	\$	(3,100,300)
9	Appropriated from:		
10	State general fund/general purpose	\$	(3,100,300)
11	(6) BUDGETARY SAVINGS		
12	Budgetary savings	\$	<u>(18,036,000)</u>
13	GROSS APPROPRIATION	\$	(18,036,000)
14	Appropriated from:		
15	State general fund/general purpose	\$	(18,036,000)
16	Sec. 109. DEPARTMENT OF EDUCATION		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION	\$	(62,800)
19	Total interdepartmental grants and intradepartmental		
20	transfers		0
21	ADJUSTED GROSS APPROPRIATION	\$	(62,800)
22	Total federal revenues		0
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		0
26	State general fund/general purpose	\$	(62,800)

1 **(2) BUDGETARY SAVINGS**

2	Budgetary savings.....	\$	<u>(62,800)</u>
3	GROSS APPROPRIATION.....	\$	(62,800)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(62,800)

6 **Sec. 110. DEPARTMENT OF ENVIRONMENTAL QUALITY**

7 **(1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	(311,000)
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	(311,000)
12	Total federal revenues.....		0
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	(311,000)

17 **(2) BUDGETARY SAVINGS**

18	Budgetary savings.....	\$	<u>(311,000)</u>
19	GROSS APPROPRIATION.....	\$	(311,000)
20	Appropriated from:		
21	State general fund/general purpose.....	\$	(311,000)

22 **Sec. 111. HIGHER EDUCATION**

23 **(1) APPROPRIATION SUMMARY**

24	GROSS APPROPRIATION.....	\$	(113,026,200)
25	Total interdepartmental grants and intradepartmental		

1	transfers	0
2	ADJUSTED GROSS APPROPRIATION.....	\$ (113,026,200)
3	Total federal revenues.....	0
4	Total local revenues.....	0
5	Total private revenues.....	0
6	Total other state restricted revenues.....	0
7	State general fund/general purpose.....	\$ (113,026,200)
8	(2) CENTRAL MICHIGAN UNIVERSITY	
9	Operations - operations reduction.....	\$ (2,321,800)
10	Operations - payment delay.....	<u>(3,744,700)</u>
11	GROSS APPROPRIATION.....	\$ (6,066,500)
12	Appropriated from:	
13	State general fund/general purpose.....	\$ (6,066,500)
14	(3) EASTERN MICHIGAN UNIVERSITY	
15	Operations - operations reduction.....	\$ (2,028,100)
16	Operations - payment delay.....	<u>(3,553,100)</u>
17	GROSS APPROPRIATION.....	\$ (5,581,200)
18	Appropriated from:	
19	State general fund/general purpose.....	\$ (5,581,200)
20	(4) FERRIS STATE UNIVERSITY	
21	Operations - operations reduction.....	\$ (1,410,400)
22	Operations - payment delay.....	<u>(2,274,800)</u>
23	GROSS APPROPRIATION.....	\$ (3,685,200)
24	Appropriated from:	
25	State general fund/general purpose.....	\$ (3,685,200)
26	(5) GRAND VALLEY STATE UNIVERSITY	
27	Operations - operations reduction.....	\$ (3,667,800)

1	Operations - payment delay.....	<u>(2,945,400)</u>
2	GROSS APPROPRIATION.....	\$ (6,613,200)
3	Appropriated from:	
4	State general fund/general purpose.....	\$ (6,613,200)
5	(6) LAKE SUPERIOR STATE UNIVERSITY	
6	Operations - operations reduction.....	\$ (422,100)
7	Operations - payment delay.....	<u>(587,700)</u>
8	GROSS APPROPRIATION.....	\$ (1,009,800)
9	Appropriated from:	
10	State general fund/general purpose.....	\$ (1,009,800)
11	(7) MICHIGAN STATE UNIVERSITY	
12	Operations - operations reduction.....	\$ (8,455,200)
13	Operations - payment delay.....	(13,281,200)
14	Agricultural experiment station.....	(676,500)
15	Cooperative extension service.....	<u>(583,500)</u>
16	GROSS APPROPRIATION.....	\$ (22,996,400)
17	Appropriated from:	
18	State general fund/general purpose.....	\$ (22,996,400)
19	(8) MICHIGAN TECHNOLOGICAL UNIVERSITY	
20	Operations - operations reduction.....	\$ (1,200,500)
21	Operations - payment delay.....	<u>(2,237,200)</u>
22	GROSS APPROPRIATION.....	\$ (3,437,700)
23	Appropriated from:	
24	State general fund/general purpose.....	\$ (3,437,700)
25	(9) NORTHERN MICHIGAN UNIVERSITY	
26	Operations - operations reduction.....	\$ (1,347,800)
27	Operations - payment delay.....	<u>(2,109,100)</u>

1	GROSS APPROPRIATION.....	\$	(3,456,900)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(3,456,900)
4	(10) OAKLAND UNIVERSITY		
5	Operations - operations reduction.....	\$	(1,723,300)
6	Operations - payment delay.....		<u>(2,382,200)</u>
7	GROSS APPROPRIATION.....	\$	(4,105,500)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(4,105,500)
10	(11) SAGINAW VALLEY STATE UNIVERSITY		
11	Operations - operations reduction.....	\$	(1,374,700)
12	Operations - payment delay.....		<u>(1,312,400)</u>
13	GROSS APPROPRIATION.....	\$	(2,687,100)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(2,687,100)
16	(12) UNIVERSITY OF MICHIGAN - ANN ARBOR		
17	Operations - operations reduction.....	\$	(9,427,800)
18	Operations - payment delay.....		<u>(14,808,900)</u>
19	GROSS APPROPRIATION.....	\$	(24,236,700)
20	Appropriated from:		
21	State general fund/general purpose.....	\$	(24,236,700)
22	(13) UNIVERSITY OF MICHIGAN - DEARBORN		
23	Operations - operations reduction.....	\$	(717,400)
24	Operations - payment delay.....		<u>(1,157,100)</u>
25	GROSS APPROPRIATION.....	\$	(1,874,500)
26	Appropriated from:		
27	State general fund/general purpose.....	\$	(1,874,500)

1	(14) UNIVERSITY OF MICHIGAN - FLINT	
2	Operations - operations reduction.....	\$ (617,200)
3	Operations - payment delay.....	<u>(978,200)</u>
4	GROSS APPROPRIATION.....	\$ (1,595,400)
5	Appropriated from:	
6	State general fund/general purpose.....	\$ (1,595,400)
7	(15) WAYNE STATE UNIVERSITY	
8	Operations - operations reduction.....	\$ (5,366,700)
9	Operations - payment delay.....	<u>(10,001,500)</u>
10	GROSS APPROPRIATION.....	\$ (15,368,200)
11	Appropriated from:	
12	State general fund/general purpose.....	\$ (15,368,200)
13	(16) WESTERN MICHIGAN UNIVERSITY	
14	Operations - operations reduction.....	\$ (3,181,200)
15	Operations - payment delay.....	<u>(5,130,700)</u>
16	GROSS APPROPRIATION.....	\$ (8,311,900)
17	Appropriated from:	
18	State general fund/general purpose.....	\$ (8,311,900)
19	(17) GRANTS AND FINANCIAL AID	
20	Tuition grants.....	\$ <u>(2,000,000)</u>
21	GROSS APPROPRIATION.....	\$ (2,000,000)
22	Appropriated from:	
23	State general fund/general purpose.....	\$ (2,000,000)
24	Sec. 112. DEPARTMENT OF HISTORY, ARTS, AND	
25	LIBRARIES	
26	(1) APPROPRIATION SUMMARY	

1	GROSS APPROPRIATION.....	\$	(422,900)
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	(422,900)
5	Total federal revenues.....		0
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	(422,900)
10	(2) BUDGETARY SAVINGS		
11	Budgetary savings.....	\$	<u>(422,900)</u>
12	GROSS APPROPRIATION.....	\$	(422,900)
13	Appropriated from:		
14	State general fund/general purpose.....	\$	(422,900)
15	Sec. 113. DEPARTMENT OF HUMAN SERVICES		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION.....	\$	(11,788,700)
18	Total interdepartmental grants and intradepartmental		
19	transfers		0
20	ADJUSTED GROSS APPROPRIATION.....	\$	(11,788,700)
21	Total federal revenues.....		(108,000)
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	(11,680,700)
26	(2) CENTRAL SUPPORT ACCOUNTS		

1	Rent.....	\$	<u>(171,000)</u>
2	GROSS APPROPRIATION.....	\$	(171,000)
3	Appropriated from:		
4	Federal revenues:		
5	Total federal revenues.....		(108,000)
6	State general fund/general purpose.....	\$	(63,000)
7	(3) PUBLIC ASSISTANCE		
8	Family independence program.....	\$	<u>63,000</u>
9	GROSS APPROPRIATION.....	\$	63,000
10	Appropriated from:		
11	State general fund/general purpose.....	\$	63,000
12	(4) BUDGETARY SAVINGS		
13	Budgetary savings.....	\$	<u>(11,680,700)</u>
14	GROSS APPROPRIATION.....	\$	(11,680,700)
15	Appropriated from:		
16	State general fund/general purpose.....	\$	(11,680,700)
17	Sec. 114. JUDICIARY		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION.....	\$	(4,190,500)
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	(4,190,500)
23	Total federal revenues.....		0
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		(86,900)

1	State general fund/general purpose	\$	(4,103,600)
2	(2) SUPREME COURT		
3	Supreme court administration	\$	(521,600)
4	Judicial institute		(105,200)
5	State court administrative office		(287,100)
6	Judicial information systems		(124,600)
7	Foster care review board		(35,400)
8	Drug treatment courts		<u>(34,100)</u>
9	GROSS APPROPRIATION	\$	(1,108,000)
10	Appropriated from:		
11	State general fund/general purpose	\$	(1,108,000)
12	(3) COURT OF APPEALS		
13	Court of appeals operations	\$	<u>(845,100)</u>
14	GROSS APPROPRIATION	\$	(845,100)
15	Appropriated from:		
16	State general fund/general purpose	\$	(845,100)
17	(4) JUDICIAL AGENCIES		
18	Judicial tenure commission	\$	<u>(40,800)</u>
19	GROSS APPROPRIATION	\$	(40,800)
20	Appropriated from:		
21	State general fund/general purpose	\$	(40,800)
22	(5) INDIGENT DEFENSE - CRIMINAL		
23	Appellate public defender program	\$	(176,700)
24	Appellate assigned counsel administration		<u>(31,000)</u>
25	GROSS APPROPRIATION	\$	(207,700)
26	Appropriated from:		
27	State general fund/general purpose	\$	(207,700)

1	(6) TRIAL COURT OPERATIONS		
2	Court equity fund reimbursements	\$	<u>(745,600)</u>
3	GROSS APPROPRIATION	\$	(745,600)
4	Appropriated from:		
5	State general fund/general purpose	\$	(745,600)
6	(7) RETIREMENT SAVINGS		
7	Retirement savings	\$	<u>(1,243,300)</u>
8	GROSS APPROPRIATION	\$	(1,243,300)
9	Appropriated from:		
10	Special revenue funds:		
11	State restricted revenue and reimbursements		(86,900)
12	State general fund/general purpose	\$	(1,156,400)
13	Sec. 115. DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION	\$	(459,800)
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	(459,800)
19	Total federal revenues		0
20	Total local revenues		0
21	Total private revenues		0
22	Total other state restricted revenues		0
23	State general fund/general purpose	\$	(459,800)
24	(2) BUDGETARY SAVINGS		
25	Budgetary savings	\$	<u>(459,800)</u>
26	GROSS APPROPRIATION	\$	(459,800)

1	Appropriated from:		
2	State general fund/general purpose	\$	(459,800)
3	Sec. 116. LEGISLATURE		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION.....	\$	(6,818,300)
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	(6,818,300)
9	Total federal revenues.....		0
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		(203,800)
13	State general fund/general purpose		(6,614,500)
14	(2) LEGISLATURE		
15	Senate.....	\$	(1,241,200)
16	Senate automated data processing.....		(134,200)
17	Senate fiscal agency.....		(104,400)
18	House of representatives.....		(1,677,600)
19	House automated data processing.....		<u>(106,600)</u>
20	GROSS APPROPRIATION.....	\$	(3,264,000)
21	Appropriated from:		
22	State general fund/general purpose	\$	(3,264,000)
23	(3) LEGISLATIVE COUNCIL		
24	Legislative council.....	\$	(506,000)
25	Legislative service bureau automated data processing .		(72,400)
26	Worker's compensation.....		(7,000)

1	National association dues.....		<u>(5,100)</u>
2	GROSS APPROPRIATION.....	\$	(590,500)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(590,500)
5	(4) RETIREMENT SAVINGS		
6	Legislature and auditor general retirement savings ...	\$	(2,963,800)
7	GROSS APPROPRIATION.....	\$	(2,963,800)
8	Appropriated from:		
9	Special revenue funds:		
10	State restricted revenues and reimbursements		(203,800)
11	State general fund/general purpose	\$	(2,760,000)
12	Sec. 117. OFFICE OF THE AUDITOR GENERAL		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	(650,300)
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	(650,300)
18	Total federal revenues.....		0
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose	\$	(650,300)
23	(2) OFFICE OF THE AUDITOR GENERAL		
24	Field operations.....	\$	<u>(650,300)</u>
25	GROSS APPROPRIATION.....	\$	(650,300)
26	Appropriated from:		

1	State general fund/general purpose	\$	(650,300)
2	Sec. 118. DEPARTMENT OF MANAGEMENT AND BUDGET		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	(2,766,200)
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	(2,766,200)
8	Total federal revenues		0
9	Total local revenues		0
10	Total private revenues		0
11	Total other state restricted revenues		0
12	State general fund/general purpose	\$	(2,766,200)
13	(2) INFORMATION TECHNOLOGY		
14	Information technology services and projects	\$	<u>(250,000)</u>
15	GROSS APPROPRIATION	\$	(250,000)
16	Appropriated from:		
17	State general fund/general purpose	\$	(250,000)
18	(3) BUDGETARY SAVINGS		
19	Budgetary savings	\$	<u>(2,516,200)</u>
20	GROSS APPROPRIATION	\$	(2,516,200)
21	Appropriated from:		
22	State general fund/general purpose	\$	(2,516,200)
23	Sec. 119. MICHIGAN STRATEGIC FUND		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION	\$	(297,600)

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	(297,600)
4	Total federal revenues.....		0
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	(297,600)
9	(2) BUDGETARY SAVINGS		
10	Budgetary savings.....	\$	<u>(297,600)</u>
11	GROSS APPROPRIATION.....	\$	(297,600)
12	Appropriated from:		
13	State general fund/general purpose.....	\$	(297,600)
14	Sec. 120. DEPARTMENT OF MILITARY AND VETERANS		
15	AFFAIRS		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION.....	\$	(392,000)
18	Total interdepartmental grants and intradepartmental		
19	transfers		0
20	ADJUSTED GROSS APPROPRIATION.....	\$	(392,000)
21	Total federal revenues.....		0
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	(392,000)
26	(2) BUDGETARY SAVINGS		

1	Budgetary savings.....	\$	<u>(392,000)</u>
2	GROSS APPROPRIATION.....	\$	(392,000)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(392,000)
5	Sec. 121. DEPARTMENT OF NATURAL RESOURCES		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION.....	\$	(248,000)
8	Total interdepartmental grants and intradepartmental		
9	transfers		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	(248,000)
11	Total federal revenues.....		0
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	(248,000)
16	(2) BUDGETARY SAVINGS		
17	Budgetary savings.....	\$	<u>(248,000)</u>
18	GROSS APPROPRIATION.....	\$	(248,000)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(248,000)
21	Sec. 122. DEPARTMENT OF STATE		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION.....	\$	(943,200)
24	Total interdepartmental grants and intradepartmental		
25	transfers		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	(943,200)
2	Total federal revenues.....		0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	(943,200)
7	(2) DEPARTMENT SERVICES		
8	Operations.....	\$	<u>(25,600)</u>
9	GROSS APPROPRIATION.....	\$	(25,600)
10	Appropriated from:		
11	State general fund/general purpose.....	\$	(25,600)
12	(3) REGULATORY SERVICES		
13	Operations.....	\$	<u>(30,700)</u>
14	GROSS APPROPRIATION.....	\$	(30,700)
15	Appropriated from:		
16	State general fund/general purpose.....	\$	(30,700)
17	(4) CUSTOMER DELIVERY SERVICES		
18	Branch operations.....	\$	(224,600)
19	Central operations.....		<u>(97,200)</u>
20	GROSS APPROPRIATION.....	\$	(321,800)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(321,800)
23	(5) ELECTION REGULATION		
24	Election administration and services.....	\$	(138,500)
25	Qualified voter file.....		<u>(89,800)</u>
26	GROSS APPROPRIATION.....	\$	(228,300)
27	Appropriated from:		

1	State general fund/general purpose	\$	(228,300)
2	(6) INFORMATION TECHNOLOGY		
3	Information technology services and projects	\$	<u>(151,600)</u>
4	GROSS APPROPRIATION	\$	(151,600)
5	Appropriated from:		
6	State general fund/general purpose	\$	(151,600)
7	(7) BUDGETARY SAVINGS		
8	Budgetary savings	\$	<u>(185,200)</u>
9	GROSS APPROPRIATION	\$	(185,200)
10	Appropriated from:		
11	State general fund/general purpose	\$	(185,200)
12	Sec. 123. DEPARTMENT OF STATE POLICE		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION	\$	(2,019,900)
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION	\$	(2,019,900)
18	Total federal revenues		0
19	Total local revenues		0
20	Total private revenues		400,000
21	Total other state restricted revenues		0
22	State general fund/general purpose	\$	(2,419,900)
23	(2) POST UNIFORM SERVICES		
24	At-post troopers	\$	<u>400,000</u>
25	GROSS APPROPRIATION	\$	400,000
26	Appropriated from:		

1	Special revenue funds:		
2	Private donations.....		400,000
3	State general fund/general purpose.....	\$	0
4	(3) BUDGETARY SAVINGS		
5	Budgetary savings.....	\$	<u>(2,419,900)</u>
6	GROSS APPROPRIATION.....	\$	(2,419,900)
7	Appropriated from:		
8	State general fund/general purpose.....	\$	(2,419,900)
9	Sec. 124. DEPARTMENT OF TREASURY		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	(19,856,200)
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	(19,856,200)
15	Total federal revenues.....		0
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		(18,400,100)
19	State general fund/general purpose.....	\$	(1,456,100)
20	(2) GRANTS		
21	Convention facility development distribution.....	\$	(18,400,100)
22	Senior citizen cooperative housing tax exemption		
23	program		<u>(902,600)</u>
24	GROSS APPROPRIATION.....	\$	(19,302,700)
25	Appropriated from:		
26	Special revenue funds:		

1	Convention facility development fund.....	(18,400,100)
2	State general fund/general purpose.....	\$ (902,600)
3	(3) BUDGETARY SAVINGS	
4	Budgetary savings.....	\$ <u>(553,500)</u>
5	GROSS APPROPRIATION.....	\$ (553,500)
6	Appropriated from:	
7	State general fund/general purpose.....	\$ (553,500)

8 PART 2

9 PROVISIONS CONCERNING APPROPRIATIONS

10 GENERAL SECTIONS

11 Sec. 201. In accordance with the provisions of section 30 of

12 article IX of the state constitution of 1963, total state spending

13 from state resources in this appropriation act for the fiscal year

14 ending September 30, 2007 is \$(265,767,600.00) and state

15 appropriations paid to local units of government are

16 \$(34,062,500.00). The itemized statement below identifies

17 appropriations from which spending to local units of government

18 will occur:

19 COMMUNITY COLLEGES

20	Operations.....	(12,879,900)
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21 DEPARTMENT OF CORRECTIONS

22	Community corrections residential services.....	(1,000,100)
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23	Felony drunk driver jail reduction and community	
24	treatment program	(100,100)

25 JUDICIARY

1	Drug treatment courts.....	(34,100)
2	Court equity fund reimbursements.....	(745,600)
3	DEPARTMENT OF TREASURY	
4	Senior citizen cooperative housing exemption.....	(902,600)
5	Convention facility fund distribution.....	<u>(18,400,100)</u>
6	TOTAL PAYMENTS TO LOCALS.....	\$ (34,062,500)

7 Sec. 202. The appropriations made and expenditures authorized
8 under this act and the departments, commissions, boards, offices,
9 and programs for which appropriations are made under this act are
10 subject to the management and budget act, 1984 PA 431, MCL 18.1101
11 to 18.1594.

12 Sec. 205. The negative appropriations for budgetary savings in
13 part 1 shall be satisfied by the approval of transfers by the
14 legislature under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 COLLEGES AND UNIVERSITIES

17 Sec. 363. The negative appropriations in part 1 for the delay
18 of college and university operations payments reduce payments
19 otherwise due to colleges and universities on August 16, 2007. It
20 is the intent of the legislature that positive appropriations of
21 the same amounts be appropriated for the state fiscal year ending
22 September 30, 2008, and paid to the colleges and universities on
23 October 16, 2007.

24 DEPARTMENT OF CORRECTIONS

25 Sec. 501. From the funds appropriated in part 1 for the county

jail reimbursement program, the amount appropriated from telephone fees and commissions is reduced by \$2,000,100.00. From the funds appropriated in part 1 for felony drunk driver jail reduction and community treatment program, the amount appropriated from telephone fees and commissions is reduced by \$100,100.00. From the funds appropriated in part 1 for residential services, the amount appropriated from telephone fees and commissions is increased by \$2,100,200.00 and the amount appropriated from state general fund/general purpose revenues is reduced by \$3,100,300.00.

DEPARTMENT OF HUMAN SERVICES

Sec. 623. From the funds appropriated in part 1 of article 10 of 2006 PA 345, no funds shall be expended for leased space at the department of human services Wayne County Lincoln Park district office located at 999 W. Fort Street in the city of Lincoln Park and the department of human services Wayne County Fullerton/Jeffries district office located at 800 Fullerton in the city of Detroit 60 days after approval by the legislature.

REPEALER

Sec. 1001. Section 218 of article 17 of 2006 PA 345 is repealed.

TIE BAR

Enacting section 1. This act does not take effect unless House Bill No. 4367 of the 94th Legislature is enacted into law.