HOUSE SUBSTITUTE FOR

SENATE BILL NO. 220

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, the legislative branch, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.................................. $ (310,683,900)

Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(310,683,900)
Total federal revenues		(45,316,300)
Total local revenues		0
Total private revenues		400,000
Total other state restricted revenues		(18,690,800)
State general fund/general purpose	$	(247,076,800)

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(286,200)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(286,200)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(286,200)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(286,200)
GROSS APPROPRIATION	$	(286,200)
Appropriated from:		
State general fund/general purpose	$	(286,200)

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(616,700)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(616,700)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(616,700)

(2) ATTORNEY GENERAL OPERATIONS

Attorney general operations	$	(301,900)
GROSS APPROPRIATION	$	(301,900)
Appropriated from:		
State general fund/general purpose	$	(301,900)

(3) INFORMATION TECHNOLOGY

Information technology services and projects	$	(7,000)
GROSS APPROPRIATION	$	(7,000)
Appropriated from:		
State general fund/general purpose	$	(7,000)

(4) BUDGETARY SAVINGS

Budgetary savings	$	(307,800)
GROSS APPROPRIATION	$	(307,800)
Appropriated from:		
State general fund/general purpose	$	(307,800)

Sec. 104. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(120,900)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(120,900)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(120,900)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(120,900)
GROSS APPROPRIATION	$	(120,900)
Appropriated from:		
State general fund/general purpose	$	(120,900)

Sec. 105. DEPARTMENT OF CIVIL SERVICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(65,100)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(65,100)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(65,100)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(65,100)
GROSS APPROPRIATION	$	(65,100)
Appropriated from:		
State general fund/general purpose	$	(65,100)

Sec. 106. COMMUNITY COLLEGES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(12,879,900)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(12,879,900)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(12,879,900)

(2) OPERATIONS - PAYMENT DELAY

Alpena Community College	$	(222,900)
Bay de Noc Community College		(225,000)
Delta College		(605,000)
Glen Oaks Community College		(101,600)
Gogebic Community College		(183,800)
Grand Rapids Community College		(759,400)
Henry Ford Community College		(924,100)
Jackson Community College		(510,700)
Kalamazoo Valley Community College		(523,600)

Kellogg Community College		(410,800)
Kirtland Community College		(125,000)
Lake Michigan College		(221,500)
Lansing Community College		(1,313,200)
Macomb Community College		(1,402,200)
Mid Michigan Community College		(186,800)
Monroe County Community College		(182,300)
Montcalm Community College		(131,400)
C.S. Mott Community College		(663,100)
Muskegon Community College		(376,900)
North Central Michigan College		(127,700)
Northwestern Michigan College		(384,400)
Oakland Community College		(885,700)
St. Clair County Community College		(297,000)
Schoolcraft College		(517,900)
Southwestern Michigan College		(278,200)
Washtenaw Community College		(531,300)
Wayne County Community College		(691,300)
West Shore Community College		(97,100)
GROSS APPROPRIATION	$	(12,879,900)
Appropriated from:		
State general fund/general purpose	$	(12,879,900)

Sec. 107. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(109,277,200)
Total interdepartmental grants and intradepartmental		

transfers		0
ADJUSTED GROSS APPROPRIATION	$	(109,277,200)
Total federal revenues		(45,208,300)
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(64,068,900)

(2) MEDICAL SERVICES

Hospital services and therapy	$	(19,883,000)
Physician services		(5,761,000)
Home health services		(116,500)
Hospice services		(1,337,000)
Transportation		(203,500)
Auxiliary medical services		(117,000)
Dental services		(2,120,000)
Long-term care services		(33,217,000)
Health plan services		(17,453,000)
Subtotal basic medical services		(80,208,000)
GROSS APPROPRIATION	$	(80,208,000)
Appropriated from:		
Federal revenues:		
Total federal revenues		(45,208,300)
State general fund/general purpose	$	(34,999,700)

(3) BUDGETARY SAVINGS

Budgetary savings	$	(29,069,200)
GROSS APPROPRIATION	$	(29,069,200)
Appropriated from:		

State general fund/general purpose	$	(29,069,200)

Sec. 108. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(23,184,300)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(23,184,300)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(23,184,300)

(2) EXECUTIVE

Worker's compensation	$	(1,036,800)
GROSS APPROPRIATION	$	(1,036,800)
Appropriated from:		
State general fund/general purpose	$	(1,036,800)

(3) FIELD OPERATIONS ADMINISTRATION

Parole and probation special operations program	$	(441,800)
Loans to parolees		(294,300)
GROSS APPROPRIATION	$	(736,100)
Appropriated from:		
State general fund/general purpose	$	(736,100)

(4) ADMINISTRATION AND PROGRAMS

Compensation buyout and union leave bank	$	(275,100)
GROSS APPROPRIATION	$	(275,100)

Appropriated from:		
State general fund/general purpose	$	(275,100)
(5) COMMUNITY CORRECTIONS		
Residential services	$	(1,000,100)
Felony drunk driver jail reduction and community treatment program		(100,100)
County jail reimbursement		(2,000,100)
GROSS APPROPRIATION	$	(3,100,300)
Appropriated from:		
State general fund/general purpose	$	(3,100,300)
(6) BUDGETARY SAVINGS		
Budgetary savings	$	(18,036,000)
GROSS APPROPRIATION	$	(18,036,000)
Appropriated from:		
State general fund/general purpose	$	(18,036,000)

Sec. 109. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(62,800)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(62,800)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(62,800)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(62,800)
GROSS APPROPRIATION	$	(62,800)
Appropriated from:		
State general fund/general purpose	$	(62,800)

Sec. 110. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(311,000)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(311,000)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(311,000)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(311,000)
GROSS APPROPRIATION	$	(311,000)
Appropriated from:		
State general fund/general purpose	$	(311,000)

Sec. 111. HIGHER EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(113,026,200)
Total interdepartmental grants and intradepartmental		

transfers		0
ADJUSTED GROSS APPROPRIATION	$	(113,026,200)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(113,026,200)
(2) CENTRAL MICHIGAN UNIVERSITY		
Operations - operations reduction	$	(2,321,800)
Operations - payment delay		(3,744,700)
GROSS APPROPRIATION	$	(6,066,500)
Appropriated from:		
State general fund/general purpose	$	(6,066,500)
(3) EASTERN MICHIGAN UNIVERSITY		
Operations - operations reduction	$	(2,028,100)
Operations - payment delay		(3,553,100)
GROSS APPROPRIATION	$	(5,581,200)
Appropriated from:		
State general fund/general purpose	$	(5,581,200)
(4) FERRIS STATE UNIVERSITY		
Operations - operations reduction	$	(1,410,400)
Operations - payment delay		(2,274,800)
GROSS APPROPRIATION	$	(3,685,200)
Appropriated from:		
State general fund/general purpose	$	(3,685,200)
(5) GRAND VALLEY STATE UNIVERSITY		
Operations - operations reduction	$	(3,667,800)

Operations - payment delay		(2,945,400)
GROSS APPROPRIATION	$	(6,613,200)
Appropriated from:		
State general fund/general purpose	$	(6,613,200)
(6) LAKE SUPERIOR STATE UNIVERSITY		
Operations - operations reduction	$	(422,100)
Operations - payment delay		(587,700)
GROSS APPROPRIATION	$	(1,009,800)
Appropriated from:		
State general fund/general purpose	$	(1,009,800)
(7) MICHIGAN STATE UNIVERSITY		
Operations - operations reduction	$	(8,455,200)
Operations - payment delay		(13,281,200)
Agricultural experiment station		(676,500)
Cooperative extension service		(583,500)
GROSS APPROPRIATION	$	(22,996,400)
Appropriated from:		
State general fund/general purpose	$	(22,996,400)
(8) MICHIGAN TECHNOLOGICAL UNIVERSITY		
Operations - operations reduction	$	(1,200,500)
Operations - payment delay		(2,237,200)
GROSS APPROPRIATION	$	(3,437,700)
Appropriated from:		
State general fund/general purpose	$	(3,437,700)
(9) NORTHERN MICHIGAN UNIVERSITY		
Operations - operations reduction	$	(1,347,800)
Operations - payment delay		(2,109,100)

GROSS APPROPRIATION	$	(3,456,900)
Appropriated from:		
State general fund/general purpose	$	(3,456,900)
(10) OAKLAND UNIVERSITY		
Operations - operations reduction	$	(1,723,300)
Operations - payment delay		(2,382,200)
GROSS APPROPRIATION	$	(4,105,500)
Appropriated from:		
State general fund/general purpose	$	(4,105,500)
(11) SAGINAW VALLEY STATE UNIVERSITY		
Operations - operations reduction	$	(1,374,700)
Operations - payment delay		(1,312,400)
GROSS APPROPRIATION	$	(2,687,100)
Appropriated from:		
State general fund/general purpose	$	(2,687,100)
(12) UNIVERSITY OF MICHIGAN - ANN ARBOR		
Operations - operations reduction	$	(9,427,800)
Operations - payment delay		(14,808,900)
GROSS APPROPRIATION	$	(24,236,700)
Appropriated from:		
State general fund/general purpose	$	(24,236,700)
(13) UNIVERSITY OF MICHIGAN - DEARBORN		
Operations - operations reduction	$	(717,400)
Operations - payment delay		(1,157,100)
GROSS APPROPRIATION	$	(1,874,500)
Appropriated from:		
State general fund/general purpose	$	(1,874,500)

(14) UNIVERSITY OF MICHIGAN - FLINT

Operations - operations reduction	$	(617,200)
Operations - payment delay		(978,200)
GROSS APPROPRIATION	$	(1,595,400)
Appropriated from:		
State general fund/general purpose	$	(1,595,400)

(15) WAYNE STATE UNIVERSITY

Operations - operations reduction	$	(5,366,700)
Operations - payment delay		(10,001,500)
GROSS APPROPRIATION	$	(15,368,200)
Appropriated from:		
State general fund/general purpose	$	(15,368,200)

(16) WESTERN MICHIGAN UNIVERSITY

Operations - operations reduction	$	(3,181,200)
Operations - payment delay		(5,130,700)
GROSS APPROPRIATION	$	(8,311,900)
Appropriated from:		
State general fund/general purpose	$	(8,311,900)

(17) GRANTS AND FINANCIAL AID

Tuition grants	$	(2,000,000)
GROSS APPROPRIATION	$	(2,000,000)
Appropriated from:		
State general fund/general purpose	$	(2,000,000)

Sec. 112. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(422,900)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(422,900)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(422,900)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(422,900)
GROSS APPROPRIATION	$	(422,900)
Appropriated from:		
State general fund/general purpose	$	(422,900)

Sec. 113. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(11,788,700)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(11,788,700)
Total federal revenues		(108,000)
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(11,680,700)

(2) CENTRAL SUPPORT ACCOUNTS

Rent	$	(171,000)
GROSS APPROPRIATION	$	(171,000)
Appropriated from:		
Federal revenues:		
Total federal revenues		(108,000)
State general fund/general purpose	$	(63,000)

(3) PUBLIC ASSISTANCE

Family independence program	$	63,000
GROSS APPROPRIATION	$	63,000
Appropriated from:		
State general fund/general purpose	$	63,000

(4) BUDGETARY SAVINGS

Budgetary savings	$	(11,680,700)
GROSS APPROPRIATION	$	(11,680,700)
Appropriated from:		
State general fund/general purpose	$	(11,680,700)

Sec. 114. JUDICIARY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(4,190,500)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(4,190,500)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		(86,900)

State general fund/general purpose	$	(4,103,600)

(2) SUPREME COURT

Supreme court administration	$	(521,600)
Judicial institute		(105,200)
State court administrative office		(287,100)
Judicial information systems		(124,600)
Foster care review board		(35,400)
Drug treatment courts		(34,100)
GROSS APPROPRIATION	$	(1,108,000)
Appropriated from:		
State general fund/general purpose	$	(1,108,000)

(3) COURT OF APPEALS

Court of appeals operations	$	(845,100)
GROSS APPROPRIATION	$	(845,100)
Appropriated from:		
State general fund/general purpose	$	(845,100)

(4) JUDICIAL AGENCIES

Judicial tenure commission	$	(40,800)
GROSS APPROPRIATION	$	(40,800)
Appropriated from:		
State general fund/general purpose	$	(40,800)

(5) INDIGENT DEFENSE - CRIMINAL

Appellate public defender program	$	(176,700)
Appellate assigned counsel administration		(31,000)
GROSS APPROPRIATION	$	(207,700)
Appropriated from:		
State general fund/general purpose	$	(207,700)

(6) TRIAL COURT OPERATIONS

Court equity fund reimbursements	$	(745,600)
GROSS APPROPRIATION	$	(745,600)
Appropriated from:		
State general fund/general purpose	$	(745,600)

(7) RETIREMENT SAVINGS

Retirement savings	$	(1,243,300)
GROSS APPROPRIATION	$	(1,243,300)
Appropriated from:		
Special revenue funds:		
State restricted revenue and reimbursements		(86,900)
State general fund/general purpose	$	(1,156,400)

Sec. 115. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(459,800)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(459,800)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(459,800)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(459,800)
GROSS APPROPRIATION	$	(459,800)

Appropriated from:		
State general fund/general purpose	$	(459,800)

Sec. 116. LEGISLATURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(6,818,300)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(6,818,300)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		(203,800)
State general fund/general purpose		(6,614,500)

(2) LEGISLATURE

Senate	$	(1,241,200)
Senate automated data processing		(134,200)
Senate fiscal agency		(104,400)
House of representatives		(1,677,600)
House automated data processing		(106,600)
GROSS APPROPRIATION	$	(3,264,000)
Appropriated from:		
State general fund/general purpose	$	(3,264,000)

(3) LEGISLATIVE COUNCIL

Legislative council	$	(506,000)
Legislative service bureau automated data processing		(72,400)
Worker's compensation		(7,000)

National association dues		(5,100)
GROSS APPROPRIATION	$	(590,500)
Appropriated from:		
State general fund/general purpose	$	(590,500)
(4) RETIREMENT SAVINGS		
Legislature and auditor general retirement savings	$	(2,963,800)
GROSS APPROPRIATION	$	(2,963,800)
Appropriated from:		
Special revenue funds:		
State restricted revenues and reimbursements		(203,800)
State general fund/general purpose	$	(2,760,000)

Sec. 117. OFFICE OF THE AUDITOR GENERAL

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(650,300)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(650,300)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(650,300)
(2) OFFICE OF THE AUDITOR GENERAL		
Field operations	$	(650,300)
GROSS APPROPRIATION	$	(650,300)
Appropriated from:		

State general fund/general purpose	$	(650,300)

Sec. 118. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(2,766,200)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(2,766,200)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(2,766,200)

(2) INFORMATION TECHNOLOGY

Information technology services and projects	$	(250,000)
GROSS APPROPRIATION	$	(250,000)
Appropriated from:		
State general fund/general purpose	$	(250,000)

(3) BUDGETARY SAVINGS

Budgetary savings	$	(2,516,200)
GROSS APPROPRIATION	$	(2,516,200)
Appropriated from:		
State general fund/general purpose	$	(2,516,200)

Sec. 119. MICHIGAN STRATEGIC FUND

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(297,600)

Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(297,600)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(297,600)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(297,600)
GROSS APPROPRIATION	$	(297,600)
Appropriated from:		
State general fund/general purpose	$	(297,600)

Sec. 120. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(392,000)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(392,000)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(392,000)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(392,000)
GROSS APPROPRIATION	$	(392,000)
Appropriated from:		
State general fund/general purpose	$	(392,000)

Sec. 121. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(248,000)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(248,000)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(248,000)

(2) BUDGETARY SAVINGS

Budgetary savings	$	(248,000)
GROSS APPROPRIATION	$	(248,000)
Appropriated from:		
State general fund/general purpose	$	(248,000)

Sec. 122. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(943,200)
Total interdepartmental grants and intradepartmental transfers		0

ADJUSTED GROSS APPROPRIATION	$	(943,200)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(943,200)
(2) DEPARTMENT SERVICES		
Operations	$	(25,600)
GROSS APPROPRIATION	$	(25,600)
Appropriated from:		
State general fund/general purpose	$	(25,600)
(3) REGULATORY SERVICES		
Operations	$	(30,700)
GROSS APPROPRIATION	$	(30,700)
Appropriated from:		
State general fund/general purpose	$	(30,700)
(4) CUSTOMER DELIVERY SERVICES		
Branch operations	$	(224,600)
Central operations		(97,200)
GROSS APPROPRIATION	$	(321,800)
Appropriated from:		
State general fund/general purpose	$	(321,800)
(5) ELECTION REGULATION		
Election administration and services	$	(138,500)
Qualified voter file		(89,800)
GROSS APPROPRIATION	$	(228,300)
Appropriated from:		

State general fund/general purpose .... $ (228,300)

(6) INFORMATION TECHNOLOGY

Information technology services and projects .... $ (151,600)

GROSS APPROPRIATION .... $ (151,600)

Appropriated from:

State general fund/general purpose .... $ (151,600)

(7) BUDGETARY SAVINGS

Budgetary savings .... $ (185,200)

GROSS APPROPRIATION .... $ (185,200)

Appropriated from:

State general fund/general purpose .... $ (185,200)

Sec. 123. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION .... $ (2,019,900)

Total interdepartmental grants and intradepartmental transfers 0

ADJUSTED GROSS APPROPRIATION .... $ (2,019,900)

Total federal revenues 0

Total local revenues 0

Total private revenues 400,000

Total other state restricted revenues 0

State general fund/general purpose .... $ (2,419,900)

(2) POST UNIFORM SERVICES

At-post troopers .... $ 400,000

GROSS APPROPRIATION .... $ 400,000

Appropriated from:

Special revenue funds:		
Private donations		400,000
State general fund/general purpose	$	0
(3) BUDGETARY SAVINGS		
Budgetary savings	$	(2,419,900)
GROSS APPROPRIATION	$	(2,419,900)
Appropriated from:		
State general fund/general purpose	$	(2,419,900)

Sec. 124. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(19,856,200)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(19,856,200)
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		(18,400,100)
State general fund/general purpose	$	(1,456,100)
(2) GRANTS		
Convention facility development distribution	$	(18,400,100)
Senior citizen cooperative housing tax exemption program		(902,600)
GROSS APPROPRIATION	$	(19,302,700)
Appropriated from:		
Special revenue funds:		

Convention facility development fund		(18,400,100)
State general fund/general purpose	$	(902,600)

(3) BUDGETARY SAVINGS

Budgetary savings	$	(553,500)
GROSS APPROPRIATION	$	(553,500)
Appropriated from:		
State general fund/general purpose	$	(553,500)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2007 is $(265,767,600.00) and state appropriations paid to local units of government are $(34,062,500.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

COMMUNITY COLLEGES	
Operations	(12,879,900)
DEPARTMENT OF CORRECTIONS	
Community corrections residential services	(1,000,100)
Felony drunk driver jail reduction and community treatment program	(100,100)
JUDICIARY	

Drug treatment courts		(34,100)
Court equity fund reimbursements		(745,600)
DEPARTMENT OF TREASURY		
Senior citizen cooperative housing exemption		(902,600)
Convention facility fund distribution		(18,400,100)
TOTAL PAYMENTS TO LOCALS	$	(34,062,500)

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 205. The negative appropriations for budgetary savings in part 1 shall be satisfied by the approval of transfers by the legislature under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

COLLEGES AND UNIVERSITIES

Sec. 363. The negative appropriations in part 1 for the delay of college and university operations payments reduce payments otherwise due to colleges and universities on August 16, 2007. It is the intent of the legislature that positive appropriations of the same amounts be appropriated for the state fiscal year ending September 30, 2008, and paid to the colleges and universities on October 16, 2007.

DEPARTMENT OF CORRECTIONS

Sec. 501. From the funds appropriated in part 1 for the county jail reimbursement program, the amount appropriated from telephone fees and commissions is reduced by $2,000,100.00. From the funds appropriated in part 1 for felony drunk driver jail reduction and community treatment program, the amount appropriated from telephone fees and commissions is reduced by $100,100.00. From the funds appropriated in part 1 for residential services, the amount appropriated from telephone fees and commissions is increased by $2,100,200.00 and the amount appropriated from state general fund/general purpose revenues is reduced by $3,100,300.00.

DEPARTMENT OF HUMAN SERVICES

Sec. 623. From the funds appropriated in part 1 of article 10 of 2006 PA 345, no funds shall be expended for leased space at the department of human services Wayne County Lincoln Park district office located at 999 W. Fort Street in the city of Lincoln Park and the department of human services Wayne County Fullerton/Jeffries district office located at 800 Fullerton in the city of Detroit 60 days after approval by the legislature.

REPEALER

Sec. 1001. Section 218 of article 17 of 2006 PA 345 is repealed.

TIE BAR

Enacting section 1. This act does not take effect unless House Bill No. 4367 of the 94th Legislature is enacted into law.