

SUBSTITUTE FOR
SENATE BILL NO. 404

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and for capital outlay to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

APPROPRIATION SUMMARY:

Senate Bill No. 404 (S-2) as amended May 1, 2007

1	Full-time equated classified positions.....	45.0	
2	GROSS APPROPRIATION.....		\$ [77,495,900]
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....		\$ [77,495,900]
6	Total federal revenues.....		[44,359,700]
7	Total local revenues.....		1,523,100
8	Total private revenues.....		976,100
9	Total other state restricted revenues.....		30,637,000
10	State general fund/general purpose.....		\$ 0
11	Sec. 102. CAPITAL OUTLAY		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....		\$ 650,000
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....		\$ 650,000
18	Federal revenues:		
19	Total federal revenues.....		150,000
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total local and private revenues.....		0
24	Total other state restricted revenues.....		500,000
25	State general fund/general purpose.....		\$ 0
26	(2) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		

1	Shiawassee County, armory replacement, for design	
2	and construction (total authorized cost \$6,350,000;	
3	federal share \$4,400,000; state armory	
4	construction fund share \$1,950,000).....	\$ <u>650,000</u>
5	GROSS APPROPRIATION.....	\$ 650,000
6	Appropriated from:	
7	Federal funds:	
8	DOD - department of the army - national guard bureau .	150,000
9	Special revenue funds:	
10	Armory construction fund.....	500,000
11	State general fund/general purpose.....	\$ 0
12	Sec. 103. DEPARTMENT OF COMMUNITY HEALTH	
13	(1) APPROPRIATION SUMMARY	
14	GROSS APPROPRIATION.....	\$ 7,500,000
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers	0
18	ADJUSTED GROSS APPROPRIATION.....	\$ 7,500,000
19	Federal revenues:	
20	Total federal revenues.....	0
21	Special revenue funds:	
22	Total local revenues.....	0
23	Total private revenues.....	250,000
24	Total other state restricted revenues.....	7,250,000
25	State general fund/general purpose.....	\$ 0
26	(2) FAMILY, MATERNAL, AND CHILDREN'S HEALTH	

1	SERVICES		
2	Special projects.....	\$	<u>250,000</u>
3	GROSS APPROPRIATION.....	\$	250,000
4	Appropriated from:		
5	Special revenue funds:		
6	Total private revenues.....		250,000
7	State general fund/general purpose.....	\$	0
8	(3) MEDICAL SERVICES ADMINISTRATION		
9	Health information technology initiatives.....	\$	<u>7,250,000</u>
10	GROSS APPROPRIATION.....	\$	7,250,000
11	Appropriated from:		
12	Special revenue funds:		
13	Total other state restricted revenues.....		7,250,000
14	State general fund/general purpose.....	\$	0
15	Sec. 104. DEPARTMENT OF ENVIRONMENTAL QUALITY		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION.....	\$	0
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and intradepartmental		
20	transfers		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	0
22	Federal revenues:		
23	Total federal revenues.....		(887,000)
24	Special revenue funds:		
25	Total local revenues.....		0
26	Total private revenues.....		0

1	Total other state restricted revenues	887,000
2	State general fund/general purpose	\$ 0
3	(2) LAND AND WATER MANAGEMENT	
4	Field permitting and project assistance	\$ 375,000
5	Water management	<u>(375,000)</u>
6	GROSS APPROPRIATION	\$ 0
7	Appropriated from:	
8	Federal revenues:	
9	DOC-NOAA, federal	(362,000)
10	DHS, federal	(375,000)
11	Special revenue funds:	
12	Environmental protection fund	737,000
13	State general fund/general purpose	\$ 0
14	(3) AIR QUALITY	
15	Air quality programs	<u>\$ 0</u>
16	GROSS APPROPRIATION	\$ 0
17	Appropriated from:	
18	Federal revenues:	
19	EPA, multiple	(150,000)
20	Special revenue funds:	
21	Environmental protection fund	280,000
22	Fees and collections	(130,000)
23	State general fund/general purpose	\$ 0
24	Sec. 105. DEPARTMENT OF HUMAN SERVICES	
25	(1) APPROPRIATION SUMMARY	
26	Full-time equated classified positions	45.0

Senate Bill No. 404 (S-2) as amended May 1, 2007 (1 of 2)

1	GROSS APPROPRIATION.....	\$	[3,545,900]
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	[3,545,900]
6	Federal revenues:		
7	Total federal revenues.....		[1,696,700]
8	Special revenue funds:		
9	Total local revenues.....		1,523,100
10	Total private revenues.....		326,100
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	0
13	(2) LOCAL OFFICE STAFF AND OPERATIONS		
14	Donated funds positions--45.0 FTE positions.....	\$	<u>3,653,900</u>
15	GROSS APPROPRIATION.....	\$	3,653,900
16	Appropriated from:		
17	Federal revenues:		
18	Total federal revenues.....		1,804,700
19	Special revenue funds:		
20	Local funds - donated funds.....		1,523,100
21	Private funds - donated funds.....		326,100
22	State general fund/general purpose.....	\$	0
	[(3) CENTRAL SUPPORT ACCOUNTS		
	Rent	\$	<u>(171,000)</u>
	GROSS APPROPRIATION.....	\$	(171,000)
	Appropriated from:		
	Federal revenues:		
	Total federal revenues.....		(108,000)
	State general fund/general purpose.....	\$	(63,000)
	(4) PUBLIC ASSISTANCE		
	Family independence program.....	\$	<u>63,000</u>
	GROSS APPROPRIATION.....	\$	63,000
	Appropriated from:		
	State general fund/general purpose.....	\$	63,000]

23 **Sec. 106. DEPARTMENT OF LABOR AND ECONOMIC GROWTH**

24 **(1) APPROPRIATION SUMMARY**

25 GROSS APPROPRIATION..... \$ 65,400,000

26 Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental	
2	transfers	0
3	ADJUSTED GROSS APPROPRIATION.....	\$ 65,400,000
4	Federal revenues:	
5	Total federal revenues.....	43,400,000
6	Special revenue funds:	
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total other state restricted revenues.....	22,000,000
10	State general fund/general purpose.....	\$ 0
11	(2) WORKFORCE DEVELOPMENT	
12	Office of workforce development.....	\$ <u>8,400,000</u>
13	GROSS APPROPRIATION.....	\$ 8,400,000
14	Appropriated from:	
15	Federal revenues:	
16	DOL, federal funds.....	6,400,000
17	DOL-ETA, workforce investment act.....	2,000,000
18	State general fund/general purpose.....	\$ 0
19	(3) DEPARTMENT GRANTS	
20	Job training program subgrantees.....	\$ 35,000,000
21	Low-income energy efficiency assistance.....	<u>22,000,000</u>
22	GROSS APPROPRIATION.....	\$ 57,000,000
23	Appropriated from:	
24	Federal revenues:	
25	DOL-ETA, workforce investment act.....	35,000,000
26	Special revenue funds:	
27	Low-income energy efficiency assistance.....	22,000,000

1 State general fund/general purpose \$ 0

2 **Sec. 107. DEPARTMENT OF STATE POLICE**

3 **(1) APPROPRIATION SUMMARY**

4 GROSS APPROPRIATION \$ 400,000

5 Interdepartmental grant revenues:

6 Total interdepartmental grants and intradepartmental
7 transfers 0

8 ADJUSTED GROSS APPROPRIATION \$ 400,000

9 Federal revenues:

10 Total federal revenues 0

11 Special revenue funds:

12 Total local revenues 0

13 Total private revenues 400,000

14 Total state restricted revenues 0

15 State general fund/general purpose \$ 0

16 **(2) POST UNIFORM SERVICES**

17 At-post troopers \$ 400,000

18 GROSS APPROPRIATION \$ 400,000

19 Appropriated from:

20 Special revenue funds:

21 Private donations 400,000

22 State general fund/general purpose \$ 0

23 **PART 2**

24 **PROVISIONS CONCERNING APPROPRIATIONS**

25 **GENERAL SECTIONS**

Senate Bill No. 404 (S-2) as amended May 1, 2007

1 Sec. 201. In accordance with the provisions of section 30 of
2 article IX of the state constitution of 1963, total state spending
3 from state resources in this appropriation act for the fiscal year
4 ending September 30, 2007 is \$30,637,000.00 and state
5 appropriations paid to local units of government are \$0.

6 Sec. 202. The appropriations made and expenditures authorized
7 under this act and the departments, commissions, boards, offices,
8 and programs for which appropriations are made under this act are
9 subject to the management and budget act, 1984 PA 431, MCL 18.1101
10 to 18.1594.

[DEPARTMENT OF HUMAN SERVICES]

 Sec. 401. The negative appropriation in part 1 for rent is \$171,000.00. The department shall cancel lease number 2703 located at 999 W. Fort Street, Lincoln Park, Michigan, and lease number 2713 located at 800 Fullerton, Detroit, Michigan, upon 60 days prior written notice to the lessors. The department is prohibited from expending appropriations for rental payments or operational expenses for the Lincoln Park and Fullerton/Jeffries district offices effective 60 days after the effective date of this act.]

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

12 Sec. 501. Of the funds appropriated in part 1 for low-income
13 energy efficiency assistance, \$22,000,000.00 shall be allocated to
14 the department of human services to support low-income energy
15 assistance programs. The department of human services shall follow
16 public service commission guidelines and requirements for expending
17 low-income energy assistance funds. The department of human
18 services shall report to the public service commission on
19 expenditures for this program by December 1, 2007.

REPEALERS

21 Sec. 1101. Section 218 of article 17 of 2006 PA 345 is
22 repealed.