

HOUSE SUBSTITUTE FOR  
SENATE BILL NO. 436

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1  
2  
3  
4  
5  
6  
7

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, the legislative branch, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

APPROPRIATION SUMMARY:

|    |                                                      |    |                  |
|----|------------------------------------------------------|----|------------------|
| 1  | GROSS APPROPRIATION.....                             | \$ | (80,073,200)     |
| 2  | Total interdepartmental grants and intradepartmental |    |                  |
| 3  | transfers .....                                      |    | 1,361,700        |
| 4  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | (81,434,900)     |
| 5  | Total federal revenues.....                          |    | (49,183,100)     |
| 6  | Total local revenues.....                            |    | 0                |
| 7  | Total private revenues.....                          |    | 0                |
| 8  | Total other state restricted revenues.....           |    | (101,717,000)    |
| 9  | State general fund/general purpose.....              | \$ | 69,465,200       |
| 10 | <b>Sec. 102. DEPARTMENT OF AGRICULTURE</b>           |    |                  |
| 11 | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 12 | GROSS APPROPRIATION.....                             | \$ | (286,200)        |
| 13 | Interdepartmental grant revenues:                    |    |                  |
| 14 | Total interdepartmental grants and intradepartmental |    |                  |
| 15 | transfers .....                                      |    | 0                |
| 16 | ADJUSTED GROSS APPROPRIATION.....                    | \$ | (286,200)        |
| 17 | Federal revenues:                                    |    |                  |
| 18 | Total federal revenues.....                          |    | 0                |
| 19 | Special revenue funds:                               |    |                  |
| 20 | Total local revenues.....                            |    | 0                |
| 21 | Total private revenues.....                          |    | 0                |
| 22 | Total other state restricted revenues.....           |    | 0                |
| 23 | State general fund/general purpose.....              | \$ | (286,200)        |
| 24 | <b>(2) PESTICIDE AND PLANT PEST MANAGEMENT</b>       |    |                  |
| 25 | Pesticide and plant pest management.....             | \$ | <u>(266,000)</u> |
| 26 | GROSS APPROPRIATION.....                             | \$ | (266,000)        |

|    |                                                      |                     |
|----|------------------------------------------------------|---------------------|
| 1  | Appropriated from:                                   |                     |
| 2  | State general fund/general purpose .....             | \$ (266,000)        |
| 3  | <b>(3) INFORMATION TECHNOLOGY</b>                    |                     |
| 4  | Information technology services and projects .....   | \$ <u>(20,200)</u>  |
| 5  | GROSS APPROPRIATION .....                            | \$ (20,200)         |
| 6  | Appropriated from:                                   |                     |
| 7  | State general fund/general purpose .....             | \$ (20,200)         |
| 8  | <b>Sec. 103. DEPARTMENT OF ATTORNEY GENERAL</b>      |                     |
| 9  | <b>(1) APPROPRIATION SUMMARY</b>                     |                     |
| 10 | GROSS APPROPRIATION .....                            | \$ (308,900)        |
| 11 | Interdepartmental grant revenues:                    |                     |
| 12 | Total interdepartmental grants and intradepartmental |                     |
| 13 | transfers .....                                      | 0                   |
| 14 | ADJUSTED GROSS APPROPRIATION .....                   | \$ (308,900)        |
| 15 | Federal revenues:                                    |                     |
| 16 | Total federal revenues .....                         | 0                   |
| 17 | Special revenue funds:                               |                     |
| 18 | Total local revenues .....                           | 0                   |
| 19 | Total private revenues .....                         | 0                   |
| 20 | Total other state restricted revenues .....          | 0                   |
| 21 | State general fund/general purpose .....             | \$ (308,900)        |
| 22 | <b>(2) ATTORNEY GENERAL OPERATIONS</b>               |                     |
| 23 | Attorney general operations .....                    | \$ <u>(301,800)</u> |
| 24 | GROSS APPROPRIATION .....                            | \$ (301,800)        |
| 25 | Appropriated from:                                   |                     |
| 26 | State general fund/general purpose .....             | \$ (301,800)        |

1       **(3) INFORMATION TECHNOLOGY**

|   |                                                    |    |                |
|---|----------------------------------------------------|----|----------------|
| 2 | Information technology services and projects ..... | \$ | <u>(7,100)</u> |
| 3 | GROSS APPROPRIATION.....                           | \$ | (7,100)        |
| 4 | Appropriated from:                                 |    |                |
| 5 | State general fund/general purpose .....           | \$ | (7,100)        |

6       **Sec. 104. DEPARTMENT OF CIVIL RIGHTS**

7       **(1) APPROPRIATION SUMMARY**

|    |                                                      |    |                 |
|----|------------------------------------------------------|----|-----------------|
| 8  | GROSS APPROPRIATION.....                             | \$ | (50,000)        |
| 9  | Interdepartmental grant revenues:                    |    |                 |
| 10 | Total interdepartmental grants and intradepartmental |    |                 |
| 11 | transfers .....                                      |    | 0               |
| 12 | ADJUSTED GROSS APPROPRIATION.....                    | \$ | (50,000)        |
| 13 | Federal revenues:                                    |    |                 |
| 14 | Total federal revenues.....                          |    | 0               |
| 15 | Special revenue funds:                               |    |                 |
| 16 | Total local revenues.....                            |    | 0               |
| 17 | Total private revenues.....                          |    | 0               |
| 18 | Total local and private revenues.....                |    | 0               |
| 19 | Total other state restricted revenues.....           |    | 0               |
| 20 | State general fund/general purpose .....             | \$ | (50,000)        |
| 21 | <b>(2) CIVIL RIGHTS OPERATIONS</b>                   |    |                 |
| 22 | Civil rights operations.....                         | \$ | <u>(50,000)</u> |
| 23 | GROSS APPROPRIATION.....                             | \$ | (50,000)        |
| 24 | Appropriated from:                                   |    |                 |
| 25 | State general fund/general purpose .....             | \$ | (50,000)        |

**Sec. 105. DEPARTMENT OF CIVIL SERVICE**

**(1) APPROPRIATION SUMMARY**

|                                                                      |    |                  |
|----------------------------------------------------------------------|----|------------------|
| GROSS APPROPRIATION.....                                             | \$ | (168,700)        |
| Interdepartmental grant revenues:                                    |    |                  |
| Total interdepartmental grants and intradepartmental transfers ..... |    | 0                |
| ADJUSTED GROSS APPROPRIATION.....                                    | \$ | (168,700)        |
| Federal revenues:                                                    |    |                  |
| Total federal revenues.....                                          |    | 0                |
| Special revenue funds:                                               |    |                  |
| Total local revenues.....                                            |    | 0                |
| Total private revenues.....                                          |    | 0                |
| Total local and private revenues.....                                |    | 0                |
| Total other state restricted revenues.....                           |    | 0                |
| State general fund/general purpose.....                              | \$ | (168,700)        |
| <b>(2) CIVIL SERVICE OPERATIONS</b>                                  |    |                  |
| Executive direction.....                                             | \$ | <u>(168,700)</u> |
| GROSS APPROPRIATION.....                                             | \$ | (168,700)        |
| Appropriated from:                                                   |    |                  |
| State general fund/general purpose.....                              | \$ | (168,700)        |

**Sec. 106. COMMUNITY COLLEGES**

**(1) APPROPRIATION SUMMARY**

|                                                                      |    |              |
|----------------------------------------------------------------------|----|--------------|
| GROSS APPROPRIATION.....                                             | \$ | (12,879,900) |
| Interdepartmental grant revenues:                                    |    |              |
| Total interdepartmental grants and intradepartmental transfers ..... |    | 0            |

|    |                                            |    |              |
|----|--------------------------------------------|----|--------------|
| 1  | ADJUSTED GROSS APPROPRIATION.....          | \$ | (12,879,900) |
| 2  | Federal revenues:                          |    |              |
| 3  | Total federal revenues.....                |    | 0            |
| 4  | Special revenue funds:                     |    |              |
| 5  | Total local revenues.....                  |    | 0            |
| 6  | Total private revenues.....                |    | 0            |
| 7  | Total local and private revenues.....      |    | 0            |
| 8  | Total other state restricted revenues..... |    | 0            |
| 9  | State general fund/general purpose.....    | \$ | (12,879,900) |
| 10 | <b>(2) OPERATIONS - PAYMENT DELAY</b>      |    |              |
| 11 | Alpena Community College.....              | \$ | (222,900)    |
| 12 | Bay de Noc Community College.....          |    | (225,000)    |
| 13 | Delta College.....                         |    | (605,000)    |
| 14 | Glen Oaks Community College.....           |    | (101,600)    |
| 15 | Gogebic Community College.....             |    | (183,800)    |
| 16 | Grand Rapids Community College.....        |    | (759,400)    |
| 17 | Henry Ford Community College.....          |    | (924,100)    |
| 18 | Jackson Community College.....             |    | (510,700)    |
| 19 | Kalamazoo Valley Community College.....    |    | (523,600)    |
| 20 | Kellogg Community College.....             |    | (410,800)    |
| 21 | Kirtland Community College.....            |    | (125,000)    |
| 22 | Lake Michigan College.....                 |    | (221,500)    |
| 23 | Lansing Community College.....             |    | (1,313,200)  |
| 24 | Macomb Community College.....              |    | (1,402,200)  |
| 25 | Mid Michigan Community College.....        |    | (186,800)    |
| 26 | Monroe County Community College.....       |    | (182,300)    |
| 27 | Montcalm Community College.....            |    | (131,400)    |

|    |                                                      |                 |
|----|------------------------------------------------------|-----------------|
| 1  | C.S. Mott Community College.....                     | (663,100)       |
| 2  | Muskegon Community College.....                      | (376,900)       |
| 3  | North Central Michigan College.....                  | (127,700)       |
| 4  | Northwestern Michigan College.....                   | (384,400)       |
| 5  | Oakland Community College.....                       | (885,700)       |
| 6  | St. Clair County Community College.....              | (297,000)       |
| 7  | Schoolcraft College.....                             | (517,900)       |
| 8  | Southwestern Michigan College.....                   | (278,200)       |
| 9  | Wastenaw Community College.....                      | (531,300)       |
| 10 | Wayne County Community College.....                  | (691,300)       |
| 11 | West Shore Community College.....                    | (97,100)        |
| 12 | GROSS APPROPRIATION.....                             | \$ (12,879,900) |
| 13 | Appropriated from:                                   |                 |
| 14 | State general fund/general purpose.....              | \$ (12,879,900) |
| 15 | <b>Sec. 107. DEPARTMENT OF COMMUNITY HEALTH</b>      |                 |
| 16 | <b>(1) APPROPRIATION SUMMARY</b>                     |                 |
| 17 | GROSS APPROPRIATION.....                             | \$ (61,176,000) |
| 18 | Interdepartmental grant revenues:                    |                 |
| 19 | Total interdepartmental grants and intradepartmental |                 |
| 20 | transfers .....                                      | 0               |
| 21 | ADJUSTED GROSS APPROPRIATION.....                    | \$ (61,176,000) |
| 22 | Federal revenues:                                    |                 |
| 23 | Total federal revenues.....                          | (59,473,900)    |
| 24 | Special revenue funds:                               |                 |
| 25 | Total local revenues.....                            | 0               |
| 26 | Total private revenues.....                          | 0               |

|    |                                                       |                    |
|----|-------------------------------------------------------|--------------------|
| 1  | Merit award trust fund.....                           | (69,600,000)       |
| 2  | Total other state restricted revenues.....            | (27,838,000)       |
| 3  | State general fund/general purpose.....               | \$ 95,735,900      |
| 4  | <b>(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE</b>    |                    |
| 5  | <b>SERVICES PROGRAMS</b>                              |                    |
| 6  | Medicaid mental health services.....                  | \$ 1,881,900       |
| 7  | Medicaid substance abuse services.....                | <u>(1,103,100)</u> |
| 8  | GROSS APPROPRIATION.....                              | \$ 778,800         |
| 9  | Appropriated from:                                    |                    |
| 10 | Federal revenues:                                     |                    |
| 11 | Total federal revenues.....                           | 439,100            |
| 12 | Special revenue funds:                                |                    |
| 13 | Total other state restricted revenues.....            | (4,411,300)        |
| 14 | State general fund/general purpose.....               | \$ 4,751,000       |
| 15 | <b>(3) INFECTIOUS DISEASE CONTROL</b>                 |                    |
| 16 | Immunization program management and field support.... | \$ <u>(85,100)</u> |
| 17 | GROSS APPROPRIATION.....                              | \$ (85,100)        |
| 18 | Appropriated from:                                    |                    |
| 19 | Special revenue funds:                                |                    |
| 20 | Total other state restricted revenues.....            | (85,100)           |
| 21 | State general fund/general purpose.....               | \$ 0               |
| 22 | <b>(4) EPIDEMIOLOGY</b>                               |                    |
| 23 | Newborn screening follow-up and treatment services... | \$ (62,500)        |
| 24 | Pandemic influenza drugs.....                         | <u>15,670,000</u>  |
| 25 | GROSS APPROPRIATION.....                              | \$ 15,607,500      |
| 26 | Appropriated from:                                    |                    |
| 27 | Special revenue funds:                                |                    |



|    |                                                        |                    |
|----|--------------------------------------------------------|--------------------|
| 1  | Total other state restricted revenues .....            | (62,500)           |
| 2  | State general fund/general purpose .....               | \$ 15,670,000      |
| 3  | <b>(5) LOCAL HEALTH ADMINISTRATION AND GRANTS</b>      |                    |
| 4  | Implementation of 1993 PA 133, MCL 333.17015 .....     | \$ <u>(23,500)</u> |
| 5  | GROSS APPROPRIATION .....                              | \$ (23,500)        |
| 6  | Appropriated from:                                     |                    |
| 7  | Special revenue funds:                                 |                    |
| 8  | Total other state restricted revenues .....            | (23,500)           |
| 9  | State general fund/general purpose .....               | \$ 0               |
| 10 | <b>(6) CHRONIC DISEASE AND INJURY PREVENTION AND</b>   |                    |
| 11 | <b>HEALTH PROMOTION</b>                                |                    |
| 12 | Alzheimer's information network .....                  | \$ (72,500)        |
| 13 | Cancer prevention and control program .....            | (396,700)          |
| 14 | Chronic disease prevention .....                       | (453,000)          |
| 15 | Diabetes and kidney program .....                      | (400,000)          |
| 16 | Michigan Parkinson's foundation .....                  | (12,500)           |
| 17 | Morris Hood Wayne State University diabetes outreach . | (100,000)          |
| 18 | Smoking prevention program .....                       | <u>(409,000)</u>   |
| 19 | GROSS APPROPRIATION .....                              | \$ (1,843,700)     |
| 20 | Appropriated from:                                     |                    |
| 21 | Special revenue funds:                                 |                    |
| 22 | Total other state restricted revenues .....            | (1,843,700)        |
| 23 | State general fund/general purpose .....               | \$ 0               |
| 24 | <b>(7) FAMILY, MATERNAL, AND CHILDREN'S HEALTH</b>     |                    |
| 25 | <b>SERVICES</b>                                        |                    |
| 26 | Childhood lead program .....                           | \$ (250,000)       |
| 27 | Dental programs .....                                  | (37,500)           |

|    |                                                      |                     |
|----|------------------------------------------------------|---------------------|
| 1  | Family planning local agreements.....                | (158,700)           |
| 2  | Local MCH services.....                              | (61,500)            |
| 3  | Pregnancy prevention program.....                    | (500,000)           |
| 4  | Special projects.....                                | <u>(100,000)</u>    |
| 5  | GROSS APPROPRIATION.....                             | \$ (1,107,700)      |
| 6  | Appropriated from:                                   |                     |
| 7  | Special revenue funds:                               |                     |
| 8  | Total other state restricted revenues.....           | (1,107,700)         |
| 9  | State general fund/general purpose.....              | \$ 0                |
| 10 | <b>(8) CRIME VICTIM SERVICES COMMISSION</b>          |                     |
| 11 | Crime victim's rights fund revenue to the department |                     |
| 12 | of human services .....                              | \$ <u>1,300,000</u> |
| 13 | GROSS APPROPRIATION.....                             | \$ 1,300,000        |
| 14 | Appropriated from:                                   |                     |
| 15 | Special revenue funds:                               |                     |
| 16 | Total other state restricted revenues.....           | 1,300,000           |
| 17 | State general fund/general purpose.....              | \$ 0                |
| 18 | <b>(9) OFFICE OF SERVICES TO THE AGING</b>           |                     |
| 19 | Nutrition services.....                              | \$ <u>(41,700)</u>  |
| 20 | GROSS APPROPRIATION.....                             | \$ (41,700)         |
| 21 | Appropriated from:                                   |                     |
| 22 | Special revenue funds:                               |                     |
| 23 | Total other state restricted revenues.....           | (41,700)            |
| 24 | State general fund/general purpose.....              | \$ 0                |
| 25 | <b>(10) MEDICAL SERVICES</b>                         |                     |
| 26 | Hospital services and therapy.....                   | \$ (4,929,100)      |
| 27 | Long-term care services.....                         | (53,269,200)        |

|    |                                                      |                     |
|----|------------------------------------------------------|---------------------|
| 1  | Health plan services.....                            | (18,212,300)        |
| 2  | MIChild program.....                                 | 650,000             |
| 3  | Subtotal basic medical services program.....         | <u>(75,760,600)</u> |
| 4  | GROSS APPROPRIATION.....                             | \$ (75,760,600)     |
| 5  | Appropriated from:                                   |                     |
| 6  | Federal revenues:                                    |                     |
| 7  | Total federal revenues.....                          | (59,913,000)        |
| 8  | Special revenue funds:                               |                     |
| 9  | Merit award trust fund.....                          | (69,600,000)        |
| 10 | Total other state restricted revenues.....           | (21,562,500)        |
| 11 | State general fund/general purpose.....              | \$ 75,314,900       |
| 12 | <b>Sec. 108. DEPARTMENT OF CORRECTIONS</b>           |                     |
| 13 | <b>(1) APPROPRIATION SUMMARY</b>                     |                     |
| 14 | GROSS APPROPRIATION.....                             | \$ 25,883,300       |
| 15 | Interdepartmental grant revenues:                    |                     |
| 16 | Total interdepartmental grants and intradepartmental |                     |
| 17 | transfers .....                                      | 0                   |
| 18 | ADJUSTED GROSS APPROPRIATION.....                    | \$ 25,883,300       |
| 19 | Federal revenues:                                    |                     |
| 20 | Total federal revenues.....                          | 0                   |
| 21 | Special revenue funds:                               |                     |
| 22 | Total local revenues.....                            | 0                   |
| 23 | Total private revenues.....                          | 0                   |
| 24 | Total other state restricted revenues.....           | 0                   |
| 25 | State general fund/general purpose.....              | \$ 25,883,300       |
| 26 | <b>(2) ADMINISTRATION AND PROGRAMS</b>               |                     |

|    |                                                       |    |                   |
|----|-------------------------------------------------------|----|-------------------|
| 1  | Compensatory buyout and union leave bank .....        | \$ | <u>(275,000)</u>  |
| 2  | GROSS APPROPRIATION .....                             | \$ | (275,000)         |
| 3  | Appropriated from:                                    |    |                   |
| 4  | State general fund/general purpose .....              | \$ | (275,000)         |
| 5  | <b>(3) FIELD OPERATIONS ADMINISTRATION</b>            |    |                   |
| 6  | Parole and probation special operations program ..... | \$ | <u>(441,700)</u>  |
| 7  | GROSS APPROPRIATION .....                             | \$ | (441,700)         |
| 8  | Appropriated from:                                    |    |                   |
| 9  | State general fund/general purpose .....              | \$ | (441,700)         |
| 10 | <b>(4) HEALTH CARE</b>                                |    |                   |
| 11 | Northern region clinical complexes .....              | \$ | 690,000           |
| 12 | Southeastern region clinical complexes .....          |    | 1,440,000         |
| 13 | Southwestern region clinical complexes .....          |    | <u>870,000</u>    |
| 14 | GROSS APPROPRIATION .....                             | \$ | 3,000,000         |
| 15 | Appropriated from:                                    |    |                   |
| 16 | State general fund/general purpose .....              | \$ | 3,000,000         |
| 17 | <b>(5) CORRECTIONAL FACILITIES ADMINISTRATION</b>     |    |                   |
| 18 | Inmate housing fund .....                             | \$ | <u>23,600,000</u> |
| 19 | GROSS APPROPRIATION .....                             | \$ | 23,600,000        |
| 20 | Appropriated from:                                    |    |                   |
| 21 | State general fund/general purpose .....              | \$ | 23,600,000        |
| 22 | <b>Sec. 109. DEPARTMENT OF EDUCATION</b>              |    |                   |
| 23 | <b>(1) APPROPRIATION SUMMARY</b>                      |    |                   |
| 24 | GROSS APPROPRIATION .....                             | \$ | (90,400)          |
| 25 | Interdepartmental grant revenues:                     |    |                   |
| 26 | Total interdepartmental grants and intradepartmental  |    |                   |

|    |                                                          |    |                 |
|----|----------------------------------------------------------|----|-----------------|
| 1  | transfers .....                                          |    | 0               |
| 2  | ADJUSTED GROSS APPROPRIATION.....                        | \$ | (90,400)        |
| 3  | Federal revenues:                                        |    |                 |
| 4  | Total federal revenues.....                              |    | 0               |
| 5  | Special revenue funds:                                   |    |                 |
| 6  | Total local revenues.....                                |    | 0               |
| 7  | Total private revenues.....                              |    | 0               |
| 8  | Total local and private revenues.....                    |    | 0               |
| 9  | Total other state restricted revenues.....               |    | 0               |
| 10 | State general fund/general purpose.....                  | \$ | (90,400)        |
| 11 | <b>(2) CENTRAL SUPPORT</b>                               |    |                 |
| 12 | Central support.....                                     | \$ | <u>(65,000)</u> |
| 13 | GROSS APPROPRIATION.....                                 | \$ | (65,000)        |
| 14 | Appropriated from:                                       |    |                 |
| 15 | State general fund/general purpose.....                  | \$ | (65,000)        |
| 16 | <b>(3) EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES</b> |    |                 |
| 17 | Early childhood education and family services            |    |                 |
| 18 | operations .....                                         | \$ | <u>(25,400)</u> |
| 19 | GROSS APPROPRIATION.....                                 | \$ | (25,400)        |
| 20 | Appropriated from:                                       |    |                 |
| 21 | State general fund/general purpose.....                  | \$ | (25,400)        |
| 22 | <b>Sec. 110. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>     |    |                 |
| 23 | <b>(1) APPROPRIATION SUMMARY</b>                         |    |                 |
| 24 | GROSS APPROPRIATION.....                                 | \$ | (311,000)       |
| 25 | Interdepartmental grant revenues:                        |    |                 |
| 26 | Total interdepartmental grants and intradepartmental     |    |                 |

|    |                                                      |    |                  |
|----|------------------------------------------------------|----|------------------|
| 1  | transfers .....                                      |    | 0                |
| 2  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | (311,000)        |
| 3  | Federal revenues:                                    |    |                  |
| 4  | Total federal revenues.....                          |    | 0                |
| 5  | Special revenue funds:                               |    |                  |
| 6  | Total local revenues.....                            |    | 0                |
| 7  | Total private revenues.....                          |    | 0                |
| 8  | Total local and private revenues.....                |    | 0                |
| 9  | Total other state restricted revenues.....           |    | 0                |
| 10 | State general fund/general purpose.....              | \$ | (311,000)        |
| 11 | <b>(2) REMEDIATION AND REDEVELOPMENT</b>             |    |                  |
| 12 | Contaminated site investigation, cleanup, and        |    |                  |
| 13 | revitalization .....                                 | \$ | <u>(311,000)</u> |
| 14 | GROSS APPROPRIATION.....                             | \$ | (311,000)        |
| 15 | Appropriated from:                                   |    |                  |
| 16 | State general fund/general purpose.....              | \$ | (311,000)        |
| 17 | <b>Sec. 111. EXECUTIVE OFFICE</b>                    |    |                  |
| 18 | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 19 | GROSS APPROPRIATION.....                             | \$ | (194,000)        |
| 20 | Interdepartmental grant revenues:                    |    |                  |
| 21 | Total interdepartmental grants and intradepartmental |    |                  |
| 22 | transfers .....                                      |    | 0                |
| 23 | ADJUSTED GROSS APPROPRIATION.....                    | \$ | (194,000)        |
| 24 | Federal revenues:                                    |    |                  |
| 25 | Total federal revenues.....                          |    | 0                |
| 26 | Special revenue funds:                               |    |                  |

|    |                                                      |                     |
|----|------------------------------------------------------|---------------------|
| 1  | Total local revenues.....                            | 0                   |
| 2  | Total private revenues.....                          | 0                   |
| 3  | Total local and private revenues.....                | 0                   |
| 4  | Total other state restricted revenues.....           | 0                   |
| 5  | State general fund/general purpose.....              | \$ (194,000)        |
| 6  | <b>(2) EXECUTIVE OFFICE OPERATIONS</b>               |                     |
| 7  | Executive office.....                                | \$ <u>(194,000)</u> |
| 8  | GROSS APPROPRIATION.....                             | \$ (194,000)        |
| 9  | Appropriated from:                                   |                     |
| 10 | State general fund/general purpose.....              | \$ (194,000)        |
| 11 | <b>Sec. 112. HIGHER EDUCATION</b>                    |                     |
| 12 | <b>(1) APPROPRIATION SUMMARY</b>                     |                     |
| 13 | GROSS APPROPRIATION.....                             | \$ (97,350,000)     |
| 14 | Interdepartmental grant revenues:                    |                     |
| 15 | Total interdepartmental grants and intradepartmental |                     |
| 16 | transfers .....                                      | 0                   |
| 17 | ADJUSTED GROSS APPROPRIATION.....                    | \$ (97,350,000)     |
| 18 | Federal revenues:                                    |                     |
| 19 | Total federal revenues.....                          | 0                   |
| 20 | Special revenue funds:                               |                     |
| 21 | Total local revenues.....                            | 0                   |
| 22 | Total private revenues.....                          | 0                   |
| 23 | Total local and private revenues.....                | 0                   |
| 24 | Total other state restricted revenues.....           | 0                   |
| 25 | State general fund/general purpose.....              | \$ (97,350,000)     |
| 26 | <b>(2) CENTRAL MICHIGAN UNIVERSITY</b>               |                     |

|    |                                           |    |                    |
|----|-------------------------------------------|----|--------------------|
| 1  | Operations - operations reduction.....    | \$ | (1,389,100)        |
| 2  | Operations - payment delay.....           |    | <u>(3,744,700)</u> |
| 3  | GROSS APPROPRIATION.....                  | \$ | (5,133,800)        |
| 4  | Appropriated from:                        |    |                    |
| 5  | State general fund/general purpose.....   | \$ | (5,133,800)        |
| 6  | <b>(3) EASTERN MICHIGAN UNIVERSITY</b>    |    |                    |
| 7  | Operations - operations reduction.....    | \$ | (1,213,300)        |
| 8  | Operations - payment delay.....           |    | <u>(3,553,100)</u> |
| 9  | GROSS APPROPRIATION.....                  | \$ | (4,766,400)        |
| 10 | Appropriated from:                        |    |                    |
| 11 | State general fund/general purpose.....   | \$ | (4,766,400)        |
| 12 | <b>(4) FERRIS STATE UNIVERSITY</b>        |    |                    |
| 13 | Operations - operations reduction.....    | \$ | (843,800)          |
| 14 | Operations - payment delay.....           |    | <u>(2,274,800)</u> |
| 15 | GROSS APPROPRIATION.....                  | \$ | (3,118,600)        |
| 16 | Appropriated from:                        |    |                    |
| 17 | State general fund/general purpose.....   | \$ | (3,118,600)        |
| 18 | <b>(5) GRAND VALLEY STATE UNIVERSITY</b>  |    |                    |
| 19 | Operations - operations reduction.....    | \$ | (2,194,300)        |
| 20 | Operations - payment delay.....           |    | <u>(2,945,400)</u> |
| 21 | GROSS APPROPRIATION.....                  | \$ | (5,139,700)        |
| 22 | Appropriated from:                        |    |                    |
| 23 | State general fund/general purpose.....   | \$ | (5,139,700)        |
| 24 | <b>(6) LAKE SUPERIOR STATE UNIVERSITY</b> |    |                    |
| 25 | Operations - operations reduction.....    | \$ | (252,500)          |
| 26 | Operations - payment delay.....           |    | <u>(587,700)</u>   |
| 27 | GROSS APPROPRIATION.....                  | \$ | (840,200)          |



|    |                                                       |                    |
|----|-------------------------------------------------------|--------------------|
| 1  | Appropriated from:                                    |                    |
| 2  | State general fund/general purpose .....              | \$ (840,200)       |
| 3  | <b>(7) MICHIGAN STATE UNIVERSITY</b>                  |                    |
| 4  | Operations - operations reduction .....               | \$ (5,058,500)     |
| 5  | Operations - payment delay .....                      | (13,281,200)       |
| 6  | Agricultural experiment station - payment delay ..... | (1,537,600)        |
| 7  | Cooperative extension service - payment delay .....   | <u>(1,326,200)</u> |
| 8  | GROSS APPROPRIATION .....                             | \$ (21,203,500)    |
| 9  | Appropriated from:                                    |                    |
| 10 | State general fund/general purpose .....              | \$ (21,203,500)    |
| 11 | <b>(8) MICHIGAN TECHNOLOGICAL UNIVERSITY</b>          |                    |
| 12 | Operations - operations reduction .....               | \$ (718,200)       |
| 13 | Operations - payment delay .....                      | <u>(2,237,200)</u> |
| 14 | GROSS APPROPRIATION .....                             | \$ (2,955,400)     |
| 15 | Appropriated from:                                    |                    |
| 16 | State general fund/general purpose .....              | \$ (2,955,400)     |
| 17 | <b>(9) NORTHERN MICHIGAN UNIVERSITY</b>               |                    |
| 18 | Operations - operations reduction .....               | \$ (806,300)       |
| 19 | Operations - payment delay .....                      | <u>(2,109,100)</u> |
| 20 | GROSS APPROPRIATION .....                             | \$ (2,915,400)     |
| 21 | Appropriated from:                                    |                    |
| 22 | State general fund/general purpose .....              | \$ (2,915,400)     |
| 23 | <b>(10) OAKLAND UNIVERSITY</b>                        |                    |
| 24 | Operations - operations reduction .....               | \$ (1,031,000)     |
| 25 | Operations - payment delay .....                      | <u>(2,382,200)</u> |
| 26 | GROSS APPROPRIATION .....                             | \$ (3,413,200)     |
| 27 | Appropriated from:                                    |                    |

|    |                                                |    |                     |
|----|------------------------------------------------|----|---------------------|
| 1  | State general fund/general purpose.....        | \$ | (3,413,200)         |
| 2  | <b>(11) SAGINAW VALLEY STATE UNIVERSITY</b>    |    |                     |
| 3  | Operations - operations reduction.....         | \$ | (822,400)           |
| 4  | Operations - payment delay.....                |    | <u>(1,312,400)</u>  |
| 5  | GROSS APPROPRIATION.....                       | \$ | (2,134,800)         |
| 6  | Appropriated from:                             |    |                     |
| 7  | State general fund/general purpose.....        | \$ | (2,134,800)         |
| 8  | <b>(12) UNIVERSITY OF MICHIGAN - ANN ARBOR</b> |    |                     |
| 9  | Operations - operations reduction.....         | \$ | (5,640,300)         |
| 10 | Operations - payment delay.....                |    | <u>(14,808,900)</u> |
| 11 | GROSS APPROPRIATION.....                       |    | (20,449,200)        |
| 12 | Appropriated from:                             |    |                     |
| 13 | State general fund/general purpose.....        | \$ | (20,449,200)        |
| 14 | <b>(13) UNIVERSITY OF MICHIGAN - DEARBORN</b>  |    |                     |
| 15 | Operations - operations reduction.....         | \$ | (429,200)           |
| 16 | Operations - payment delay.....                |    | <u>(1,157,100)</u>  |
| 17 | GROSS APPROPRIATION.....                       | \$ | (1,586,300)         |
| 18 | Appropriated from:                             |    |                     |
| 19 | State general fund/general purpose.....        | \$ | (1,586,300)         |
| 20 | <b>(14) UNIVERSITY OF MICHIGAN - FLINT</b>     |    |                     |
| 21 | Operations - operations reduction.....         | \$ | (369,200)           |
| 22 | Operations - payment delay.....                |    | <u>(978,200)</u>    |
| 23 | GROSS APPROPRIATION.....                       | \$ | (1,347,400)         |
| 24 | Appropriated from:                             |    |                     |
| 25 | State general fund/general purpose.....        | \$ | (1,347,400)         |
| 26 | <b>(15) WAYNE STATE UNIVERSITY</b>             |    |                     |
| 27 | Operations - operations reduction.....         | \$ | (3,210,700)         |

|    |                                                      |                 |
|----|------------------------------------------------------|-----------------|
| 1  | Operations - payment delay.....                      | (10,001,500)    |
| 2  | GROSS APPROPRIATION.....                             | \$ (13,212,200) |
| 3  | Appropriated from:                                   |                 |
| 4  | State general fund/general purpose.....              | \$ (13,212,200) |
| 5  | <b>(16) WESTERN MICHIGAN UNIVERSITY</b>              |                 |
| 6  | Operations - operations reduction.....               | \$ (1,903,200)  |
| 7  | Operations - payment delay.....                      | (5,130,700)     |
| 8  | GROSS APPROPRIATION.....                             | \$ (7,033,900)  |
| 9  | Appropriated from:                                   |                 |
| 10 | State general fund/general purpose.....              | \$ (7,033,900)  |
| 11 | <b>(17) GRANTS AND FINANCIAL AID</b>                 |                 |
| 12 | Tuition grants.....                                  | \$ (2,100,000)  |
| 13 | GROSS APPROPRIATION.....                             | \$ (2,100,000)  |
| 14 | Appropriated from:                                   |                 |
| 15 | State general fund/general purpose.....              | \$ (2,100,000)  |
| 16 | <b>Sec. 113. DEPARTMENT OF HISTORY, ARTS, AND</b>    |                 |
| 17 | <b>LIBRARIES</b>                                     |                 |
| 18 | <b>(1) APPROPRIATION SUMMARY</b>                     |                 |
| 19 | GROSS APPROPRIATION.....                             | \$ (3,600,000)  |
| 20 | Interdepartmental grant revenues:                    |                 |
| 21 | Total interdepartmental grants and intradepartmental |                 |
| 22 | transfers .....                                      | 0               |
| 23 | ADJUSTED GROSS APPROPRIATION.....                    | \$ (3,600,000)  |
| 24 | Federal revenues:                                    |                 |
| 25 | Total federal revenues.....                          | 0               |
| 26 | Special revenue funds:                               |                 |

|    |                                                      |                       |
|----|------------------------------------------------------|-----------------------|
| 1  | Total private revenues.....                          | 0                     |
| 2  | Total other state restricted revenues.....           | 0                     |
| 3  | State general fund/general purpose.....              | \$ (3,600,000)        |
| 4  | <b>(2) COUNCIL FOR ARTS AND CULTURAL AFFAIRS</b>     |                       |
| 5  | Arts and cultural grants.....                        | \$ <u>(3,600,000)</u> |
| 6  | GROSS APPROPRIATION.....                             | \$ (3,600,000)        |
| 7  | Appropriated from:                                   |                       |
| 8  | State general fund/general purpose.....              | \$ (3,600,000)        |
| 9  | <b>Sec. 114. DEPARTMENT OF HUMAN SERVICES</b>        |                       |
| 10 | <b>(1) APPROPRIATION SUMMARY</b>                     |                       |
| 11 | GROSS APPROPRIATION.....                             | \$ 67,755,200         |
| 12 | Interdepartmental grant revenues:                    |                       |
| 13 | Total interdepartmental grants and intradepartmental |                       |
| 14 | transfers .....                                      | 1,300,000             |
| 15 | ADJUSTED GROSS APPROPRIATION.....                    | \$ 66,455,200         |
| 16 | Federal revenues:                                    |                       |
| 17 | Total federal revenues.....                          | 290,800               |
| 18 | Special revenue funds:                               |                       |
| 19 | Total private revenues.....                          | 0                     |
| 20 | Total local revenues.....                            | 0                     |
| 21 | Total other state restricted revenues.....           | 123,400               |
| 22 | State general fund/general purpose.....              | \$ 66,041,000         |
| 23 | <b>(2) EXECUTIVE OPERATIONS</b>                      |                       |
| 24 | Salaries and wages.....                              | \$ 346,700            |
| 25 | Contractual services, supplies, and materials.....   | <u>9,000</u>          |
| 26 | GROSS APPROPRIATION.....                             | \$ 355,700            |

|    |                                                 |                     |
|----|-------------------------------------------------|---------------------|
| 1  | Appropriated from:                              |                     |
| 2  | Federal revenues:                               |                     |
| 3  | Total federal revenues.....                     | 108,800             |
| 4  | State general fund/general purpose.....         | \$ 246,900          |
| 5  | <b>(3) ADULT AND FAMILY SERVICES</b>            |                     |
| 6  | Rape prevention and services.....               | \$ <u>0</u>         |
| 7  | GROSS APPROPRIATION.....                        | \$ 0                |
| 8  | Appropriated from:                              |                     |
| 9  | Interdepartmental grant revenues:               |                     |
| 10 | IDG from DCH - crime victim's rights funds..... | 1,300,000           |
| 11 | Federal revenues:                               |                     |
| 12 | Total federal revenues.....                     | (1,300,000)         |
| 13 | State general fund/general purpose.....         | \$ 0                |
| 14 | <b>(4) CHILD AND FAMILY SERVICES</b>            |                     |
| 15 | Foster care payments.....                       | \$ <u>1,226,200</u> |
| 16 | GROSS APPROPRIATION.....                        | \$ 1,226,200        |
| 17 | Appropriated from:                              |                     |
| 18 | Federal revenues:                               |                     |
| 19 | Total federal revenues.....                     | 1,226,200           |
| 20 | State general fund/general purpose.....         | \$ 0                |
| 21 | <b>(5) LOCAL OFFICE STAFF AND OPERATIONS</b>    |                     |
| 22 | SSI advocates.....                              | \$ <u>213,500</u>   |
| 23 | GROSS APPROPRIATION.....                        | \$ 213,500          |
| 24 | Appropriated from:                              |                     |
| 25 | Federal revenues:                               |                     |
| 26 | Total federal revenues.....                     | 213,500             |
| 27 | Special revenue funds:                          |                     |

|    |                                                      |                   |
|----|------------------------------------------------------|-------------------|
| 1  | Supplemental security income recoveries .....        | (213,500)         |
| 2  | State general fund/general purpose .....             | \$ 213,500        |
| 3  | <b>(6) CENTRAL SUPPORT ACCOUNTS</b>                  |                   |
| 4  | Travel .....                                         | \$ 11,200         |
| 5  | Payroll taxes and fringe benefits .....              | <u>145,700</u>    |
| 6  | GROSS APPROPRIATION .....                            | \$ 156,900        |
| 7  | Appropriated from:                                   |                   |
| 8  | Federal revenues:                                    |                   |
| 9  | Total federal revenues .....                         | 42,300            |
| 10 | State general fund/general purpose .....             | \$ 114,600        |
| 11 | <b>(7) OFFICE OF CHILDREN AND ADULT LICENSING</b>    |                   |
| 12 | AFC, children's welfare and day care licensure ..... | \$ <u>123,400</u> |
| 13 | GROSS APPROPRIATION .....                            | \$ 123,400        |
| 14 | Appropriated from:                                   |                   |
| 15 | Special revenue funds:                               |                   |
| 16 | Restricted - licensing fees .....                    | 90,400            |
| 17 | Restricted - health fees and collections .....       | 33,000            |
| 18 | State general fund/general purpose .....             | \$ 0              |
| 19 | <b>(8) PUBLIC ASSISTANCE</b>                         |                   |
| 20 | Family independence program .....                    | \$ 65,679,500     |
| 21 | State disability assistance payments .....           | <u>0</u>          |
| 22 | GROSS APPROPRIATION .....                            | \$ 65,679,500     |
| 23 | Appropriated from:                                   |                   |
| 24 | Special revenue funds:                               |                   |
| 25 | Supplemental security income recoveries .....        | 213,500           |
| 26 | State general fund/general purpose .....             | \$ 65,466,000     |

|    |                                                      |    |             |
|----|------------------------------------------------------|----|-------------|
| 1  | <b>Sec. 115. JUDICIARY</b>                           |    |             |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |             |
| 3  | Full-time equated exempted positions                 |    |             |
| 4  | GROSS APPROPRIATION.....                             | \$ | (4,190,500) |
| 5  | Interdepartmental grant revenues:                    |    |             |
| 6  | Total interdepartmental grants and intradepartmental |    |             |
| 7  | transfers .....                                      |    | 0           |
| 8  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | (4,190,500) |
| 9  | Federal revenues:                                    |    |             |
| 10 | Total federal revenues.....                          |    | 0           |
| 11 | Special revenue funds:                               |    |             |
| 12 | Total local revenues.....                            |    | 0           |
| 13 | Total private revenues.....                          |    | 0           |
| 14 | Total local and private revenues.....                |    | 0           |
| 15 | Total other state restricted revenues.....           |    | (86,900)    |
| 16 | State general fund/general purpose.....              | \$ | (4,103,600) |
| 17 | <b>(2) SUPREME COURT</b>                             |    |             |
| 18 | Supreme court administration.....                    | \$ | (521,700)   |
| 19 | Judicial institute.....                              |    | (105,100)   |
| 20 | State court administrative office.....               |    | (287,000)   |
| 21 | Judicial information systems.....                    |    | (124,700)   |
| 22 | Foster care review board.....                        |    | (35,500)    |
| 23 | Drug treatment courts.....                           |    | (34,000)    |
| 24 | GROSS APPROPRIATION.....                             | \$ | (1,108,000) |
| 25 | Appropriated from:                                   |    |             |
| 26 | State general fund/general purpose.....              | \$ | (1,108,000) |
| 27 | <b>(3) COURT OF APPEALS</b>                          |    |             |

|    |                                                  |    |                    |
|----|--------------------------------------------------|----|--------------------|
| 1  | Court of appeals operations.....                 | \$ | <u>(845,000)</u>   |
| 2  | GROSS APPROPRIATION.....                         | \$ | (845,000)          |
| 3  | Appropriated from:                               |    |                    |
| 4  | State general fund/general purpose.....          | \$ | (845,000)          |
| 5  | <b>(4) JUDICIAL AGENCIES</b>                     |    |                    |
| 6  | Judicial tenure commission.....                  | \$ | <u>(40,900)</u>    |
| 7  | GROSS APPROPRIATION.....                         | \$ | (40,900)           |
| 8  | Appropriated from:                               |    |                    |
| 9  | State general fund/general purpose.....          | \$ | (40,900)           |
| 10 | <b>(5) INDIGENT DEFENSE - CRIMINAL</b>           |    |                    |
| 11 | Appellate public defender program.....           | \$ | (176,600)          |
| 12 | Appellate assigned counsel administration.....   |    | <u>(31,100)</u>    |
| 13 | GROSS APPROPRIATION.....                         | \$ | (207,700)          |
| 14 | Appropriated from:                               |    |                    |
| 15 | State general fund/general purpose.....          | \$ | (207,700)          |
| 16 | <b>(6) TRIAL COURT OPERATIONS</b>                |    |                    |
| 17 | Court equity fund reimbursements.....            | \$ | <u>(745,500)</u>   |
| 18 | GROSS APPROPRIATION.....                         | \$ | (745,500)          |
| 19 | Appropriated from:                               |    |                    |
| 20 | State general fund/general purpose.....          | \$ | (745,500)          |
| 21 | <b>(7) RETIREMENT SAVINGS</b>                    |    |                    |
| 22 | Retirement savings.....                          | \$ | <u>(1,243,400)</u> |
| 23 | GROSS APPROPRIATION.....                         | \$ | (1,243,400)        |
| 24 | Appropriated from:                               |    |                    |
| 25 | Special revenue funds                            |    |                    |
| 26 | State restricted revenue and reimbursements..... |    | (86,900)           |
| 27 | State general fund/general purpose.....          | \$ | (1,156,500)        |



|    |                                                          |    |                  |
|----|----------------------------------------------------------|----|------------------|
| 1  | <b>Sec. 116. DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b> |    |                  |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                         |    |                  |
| 3  | GROSS APPROPRIATION.....                                 | \$ | 10,550,000       |
| 4  | Interdepartmental grant revenues:                        |    |                  |
| 5  | Total interdepartmental grants and intradepartmental     |    |                  |
| 6  | transfers .....                                          |    | 0                |
| 7  | ADJUSTED GROSS APPROPRIATION.....                        | \$ | 10,550,000       |
| 8  | Federal revenues:                                        |    |                  |
| 9  | Total federal revenues.....                              |    | 10,000,000       |
| 10 | Special revenue funds:                                   |    |                  |
| 11 | Total local revenues.....                                |    | 0                |
| 12 | Total private revenues.....                              |    | 0                |
| 13 | Total other state restricted revenues.....               |    | 550,000          |
| 14 | State general fund/general purpose.....                  | \$ | 0                |
| 15 | <b>(2) LIQUOR CONTROL COMMISSION</b>                     |    |                  |
| 16 | Management support services.....                         | \$ | (31,000)         |
| 17 | Liquor licensing and enforcement.....                    |    | <u>(119,000)</u> |
| 18 | GROSS APPROPRIATION.....                                 | \$ | (150,000)        |
| 19 | Appropriated from:                                       |    |                  |
| 20 | Special revenue funds:                                   |    |                  |
| 21 | Liquor purchase revolving fund.....                      |    | (150,000)        |
| 22 | State general fund/general purpose.....                  | \$ | 0                |
| 23 | <b>(3) BUREAU OF WORKER'S AND UNEMPLOYMENT</b>           |    |                  |
| 24 | <b>COMPENSATION</b>                                      |    |                  |
| 25 | Supplemental benefit fund.....                           | \$ | <u>(300,000)</u> |
| 26 | GROSS APPROPRIATION.....                                 | \$ | (300,000)        |

|    |                                                      |           |                  |
|----|------------------------------------------------------|-----------|------------------|
| 1  | Appropriated from:                                   |           |                  |
| 2  | Special revenue funds:                               |           |                  |
| 3  | Corporation fees.....                                | (150,000) |                  |
| 4  | Securities fees.....                                 | (150,000) |                  |
| 5  | State general fund/general purpose.....              | \$        | 0                |
| 6  | <b>(4) DEPARTMENT GRANTS</b>                         |           |                  |
| 7  | Welfare-to-work programs.....                        | \$        | 10,000,000       |
| 8  | Fire protection grants.....                          |           | <u>1,000,000</u> |
| 9  | GROSS APPROPRIATION.....                             | \$        | 11,000,000       |
| 10 | Appropriated from:                                   |           |                  |
| 11 | Federal revenues:                                    |           |                  |
| 12 | DOL-ETA, workforce investment act.....               |           | 10,000,000       |
| 13 | Special revenue funds:                               |           |                  |
| 14 | Fire protection fund.....                            |           | 1,000,000        |
| 15 | State general fund/general purpose.....              | \$        | 0                |
| 16 | <b>Sec. 117. LEGISLATURE</b>                         |           |                  |
| 17 | <b>(1) APPROPRIATION SUMMARY</b>                     |           |                  |
| 18 | GROSS APPROPRIATION.....                             | \$        | (5,293,900)      |
| 19 | Interdepartmental grant revenues:                    |           |                  |
| 20 | Total interdepartmental grants and intradepartmental |           |                  |
| 21 | transfers .....                                      |           | 0                |
| 22 | ADJUSTED GROSS APPROPRIATION.....                    | \$        | (5,293,900)      |
| 23 | Federal revenues:                                    |           |                  |
| 24 | Total federal revenues.....                          |           | 0                |
| 25 | Special revenue funds:                               |           |                  |
| 26 | Total local revenues.....                            |           | 0                |

|    |                                                        |                  |
|----|--------------------------------------------------------|------------------|
| 1  | Total private revenues.....                            | 0                |
| 2  | Total local and private revenues.....                  | 0                |
| 3  | Total other state restricted revenues.....             | 0                |
| 4  | State general fund/general purpose.....                | \$ (5,293,900)   |
| 5  | <b>(2) LEGISLATURE</b>                                 |                  |
| 6  | Senate.....                                            | \$ (1,241,200)   |
| 7  | Senate automated data processing.....                  | (134,200)        |
| 8  | Senate fiscal agency.....                              | (104,400)        |
| 9  | House of representatives.....                          | (1,677,600)      |
| 10 | House automated data processing.....                   | <u>(106,600)</u> |
| 11 | GROSS APPROPRIATION.....                               | \$ (3,264,000)   |
| 12 | Appropriated from:                                     |                  |
| 13 | State general fund/general purpose.....                | \$ (3,264,000)   |
| 14 | <b>(3) LEGISLATIVE COUNCIL</b>                         |                  |
| 15 | Legislative council.....                               | \$ (506,000)     |
| 16 | Legislative service bureau automated data processing . | (72,400)         |
| 17 | Worker's compensation.....                             | (7,000)          |
| 18 | National association dues.....                         | <u>(5,100)</u>   |
| 19 | GROSS APPROPRIATION.....                               | \$ (590,500)     |
| 20 | Appropriated from:                                     |                  |
| 21 | State general fund/general purpose.....                | \$ (590,500)     |
| 22 | <b>(4) RETIREMENT SAVINGS</b>                          |                  |
| 23 | Senate.....                                            | \$ (348,700)     |
| 24 | Senate fiscal agency.....                              | (105,600)        |
| 25 | House of representatives.....                          | (372,400)        |
| 26 | House fiscal agency.....                               | (122,200)        |
| 27 | Legislative council.....                               | <u>(490,500)</u> |

|    |                                                      |    |                  |
|----|------------------------------------------------------|----|------------------|
| 1  | GROSS APPROPRIATION.....                             | \$ | (1,439,400)      |
| 2  | Appropriated from:                                   |    |                  |
| 3  | State general fund/general purpose.....              | \$ | (1,439,400)      |
| 4  | <b>Sec. 118. LEGISLATIVE AUDITOR GENERAL</b>         |    |                  |
| 5  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 6  | GROSS APPROPRIATION.....                             | \$ | (1,240,400)      |
| 7  | Interdepartmental grant revenues:                    |    |                  |
| 8  | Total interdepartmental grants and intradepartmental |    |                  |
| 9  | transfers .....                                      |    | 0                |
| 10 | ADJUSTED GROSS APPROPRIATION.....                    | \$ | (1,240,400)      |
| 11 | Federal revenues:                                    |    |                  |
| 12 | Total federal revenues.....                          |    | 0                |
| 13 | Special revenue funds:                               |    |                  |
| 14 | Total local revenues.....                            |    | 0                |
| 15 | Total private revenues.....                          |    | 0                |
| 16 | Total local and private revenues.....                |    | 0                |
| 17 | Total other state restricted revenues.....           |    | 0                |
| 18 | State general fund/general purpose.....              | \$ | (1,240,400)      |
| 19 | <b>(2) OFFICE OF THE AUDITOR GENERAL</b>             |    |                  |
| 20 | Field operations.....                                | \$ | <u>(650,300)</u> |
| 21 | GROSS APPROPRIATION.....                             | \$ | (650,300)        |
| 22 | Appropriated from:                                   |    |                  |
| 23 | State general fund/general purpose.....              | \$ | (650,300)        |
| 24 | <b>(3) RETIREMENT SAVINGS</b>                        |    |                  |
| 25 | Retirement savings.....                              | \$ | <u>(590,100)</u> |
| 26 | GROSS APPROPRIATION.....                             | \$ | (590,100)        |

|    |                                                      |    |           |
|----|------------------------------------------------------|----|-----------|
| 1  | Appropriated from:                                   |    |           |
| 2  | State general fund/general purpose .....             | \$ | (590,100) |
| 3  | <b>Sec. 119. DEPARTMENT OF MANAGEMENT AND BUDGET</b> |    |           |
| 4  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |           |
| 5  | GROSS APPROPRIATION .....                            | \$ | (488,300) |
| 6  | Interdepartmental grant revenues:                    |    |           |
| 7  | Total interdepartmental grants and intradepartmental |    |           |
| 8  | transfers .....                                      |    | 61,700    |
| 9  | ADJUSTED GROSS APPROPRIATION .....                   | \$ | (550,000) |
| 10 | Federal revenues:                                    |    |           |
| 11 | Total federal revenues .....                         |    | 0         |
| 12 | Special revenue funds:                               |    |           |
| 13 | Total local revenues .....                           |    | 0         |
| 14 | Total private revenues .....                         |    | 0         |
| 15 | Total local and private revenues .....               |    | 0         |
| 16 | Total other state restricted revenues .....          |    | 0         |
| 17 | State general fund/general purpose .....             | \$ | (550,000) |
| 18 | <b>(2) MANAGEMENT AND BUDGET SERVICES</b>            |    |           |
| 19 | Administrative services .....                        | \$ | (25,000)  |
| 20 | Budget and financial management .....                |    | 61,700    |
| 21 | Office of the state employer .....                   |    | (60,000)  |
| 22 | Business support services .....                      |    | (65,000)  |
| 23 | GROSS APPROPRIATION .....                            | \$ | (88,300)  |
| 24 | Appropriated from:                                   |    |           |
| 25 | Interdepartmental grant revenues:                    |    |           |
| 26 | IDG from MDHS .....                                  |    | 61,700    |

|    |                                                      |    |                  |
|----|------------------------------------------------------|----|------------------|
| 1  | State general fund/general purpose .....             | \$ | (150,000)        |
| 2  | <b>(3) INFORMATION TECHNOLOGY</b>                    |    |                  |
| 3  | Information technology services and projects .....   | \$ | <u>(400,000)</u> |
| 4  | GROSS APPROPRIATION .....                            | \$ | (400,000)        |
| 5  | Appropriated from:                                   |    |                  |
| 6  | State general fund/general purpose .....             | \$ | (400,000)        |
| 7  | <b>Sec. 120. MICHIGAN STRATEGIC FUND</b>             |    |                  |
| 8  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 9  | GROSS APPROPRIATION .....                            | \$ | (297,600)        |
| 10 | Interdepartmental grant revenues:                    |    |                  |
| 11 | Total interdepartmental grants and intradepartmental |    |                  |
| 12 | transfers .....                                      |    | 0                |
| 13 | ADJUSTED GROSS APPROPRIATION .....                   | \$ | (297,600)        |
| 14 | Federal revenues:                                    |    |                  |
| 15 | Total federal revenues .....                         |    | 0                |
| 16 | Special revenue funds:                               |    |                  |
| 17 | Total local revenues .....                           |    | 0                |
| 18 | Total private revenues .....                         |    | 0                |
| 19 | Total local and private revenues .....               |    | 0                |
| 20 | Total other state restricted revenues .....          |    | 0                |
| 21 | State general fund/general purpose .....             | \$ | (297,600)        |
| 22 | <b>(2) MICHIGAN STRATEGIC FUND</b>                   |    |                  |
| 23 | Job creation services .....                          | \$ | <u>(297,600)</u> |
| 24 | GROSS APPROPRIATION .....                            | \$ | (297,600)        |
| 25 | Appropriated from:                                   |    |                  |
| 26 | State general fund/general purpose .....             | \$ | (297,600)        |

**Sec. 121. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION..... \$ 134,500

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental  
transfers ..... 0

ADJUSTED GROSS APPROPRIATION..... \$ 134,500

Federal revenues:

Total federal revenues..... 0

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... 134,500

State general fund/general purpose..... \$ 0

**(2) D.J. JACOBETTI VETERANS' HOME**

D.J. Jacobetti veterans' home..... \$ 134,500

GROSS APPROPRIATION..... \$ 134,500

Appropriated from:

Special revenue funds:

Income and assessments..... 134,500

State general fund/general purpose..... \$ 0

**Sec. 122. DEPARTMENT OF NATURAL RESOURCES**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION..... \$ (510,000)

Interdepartmental grant revenues:

|    |                                                      |    |                 |
|----|------------------------------------------------------|----|-----------------|
| 1  | Total interdepartmental grants and intradepartmental |    |                 |
| 2  | transfers .....                                      |    | 0               |
| 3  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | (510,000)       |
| 4  | Federal revenues:                                    |    |                 |
| 5  | Total federal revenues.....                          |    | 0               |
| 6  | Special revenue funds:                               |    |                 |
| 7  | Total local revenues.....                            |    | 0               |
| 8  | Total private revenues.....                          |    | 0               |
| 9  | Total other state restricted revenues.....           |    | 0               |
| 10 | State general fund/general purpose.....              | \$ | (510,000)       |
| 11 | <b>(2) EXECUTIVE</b>                                 |    |                 |
| 12 | Communications.....                                  | \$ | (10,000)        |
| 13 | Executive direction.....                             |    | <u>(50,000)</u> |
| 14 | GROSS APPROPRIATION.....                             | \$ | (60,000)        |
| 15 | Appropriated from:                                   |    |                 |
| 16 | State general fund/general purpose.....              | \$ | (60,000)        |
| 17 | <b>(3) ADMINISTRATIVE SERVICES</b>                   |    |                 |
| 18 | Financial services.....                              | \$ | (20,000)        |
| 19 | Human resources.....                                 |    | <u>(20,000)</u> |
| 20 | GROSS APPROPRIATION.....                             | \$ | (40,000)        |
| 21 | Appropriated from:                                   |    |                 |
| 22 | State general fund/general purpose.....              | \$ | (40,000)        |
| 23 | <b>(4) WILDLIFE MANAGEMENT</b>                       |    |                 |
| 24 | Wildlife management.....                             | \$ | (150,000)       |
| 25 | Natural resources heritage.....                      |    | <u>(10,000)</u> |
| 26 | GROSS APPROPRIATION.....                             | \$ | (160,000)       |
| 27 | Appropriated from:                                   |    |                 |



|    |                                                      |    |                  |
|----|------------------------------------------------------|----|------------------|
| 1  | State general fund/general purpose .....             | \$ | (160,000)        |
| 2  | <b>(5) FOREST, MINERAL, AND FIRE MANAGEMENT</b>      |    |                  |
| 3  | Cooperative resource programs .....                  | \$ | (75,000)         |
| 4  | Forest recreation and trails .....                   |    | <u>(75,000)</u>  |
| 5  | GROSS APPROPRIATION .....                            | \$ | (150,000)        |
| 6  | Appropriated from:                                   |    |                  |
| 7  | State general fund/general purpose .....             | \$ | (150,000)        |
| 8  | <b>(6) INFORMATION TECHNOLOGY</b>                    |    |                  |
| 9  | Information technology services and projects .....   | \$ | <u>(100,000)</u> |
| 10 | GROSS APPROPRIATION .....                            | \$ | (100,000)        |
| 11 | Appropriated from:                                   |    |                  |
| 12 | State general fund/general purpose .....             | \$ | (100,000)        |
| 13 | <b>Sec. 123. DEPARTMENT OF STATE</b>                 |    |                  |
| 14 | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 15 | GROSS APPROPRIATION .....                            | \$ | (757,900)        |
| 16 | Interdepartmental grant revenues:                    |    |                  |
| 17 | Total interdepartmental grants and intradepartmental |    |                  |
| 18 | transfers .....                                      |    | 0                |
| 19 | ADJUSTED GROSS APPROPRIATION .....                   | \$ | (757,900)        |
| 20 | Federal revenues:                                    |    |                  |
| 21 | Total federal revenues .....                         |    | 0                |
| 22 | Special revenue funds:                               |    |                  |
| 23 | Total local revenues .....                           |    | 0                |
| 24 | Total private revenues .....                         |    | 0                |
| 25 | Total local and private revenues .....               |    | 0                |
| 26 | Total other state restricted revenues .....          |    | 0                |

|    |                                                      |    |                  |
|----|------------------------------------------------------|----|------------------|
| 1  | State general fund/general purpose .....             | \$ | (757,900)        |
| 2  | <b>(2) DEPARTMENT SERVICES</b>                       |    |                  |
| 3  | Operations .....                                     | \$ | <u>(26,600)</u>  |
| 4  | GROSS APPROPRIATION .....                            | \$ | (26,600)         |
| 5  | Appropriated from:                                   |    |                  |
| 6  | State general fund/general purpose .....             | \$ | (26,600)         |
| 7  | <b>(3) REGULATORY SERVICES</b>                       |    |                  |
| 8  | Operations .....                                     | \$ | <u>(48,800)</u>  |
| 9  | GROSS APPROPRIATION .....                            | \$ | (48,800)         |
| 10 | Appropriated from:                                   |    |                  |
| 11 | State general fund/general purpose .....             | \$ | (48,800)         |
| 12 | <b>(4) CUSTOMER DELIVERY SERVICES</b>                |    |                  |
| 13 | Branch operations .....                              | \$ | (540,900)        |
| 14 | Central operations .....                             |    | <u>(141,600)</u> |
| 15 | GROSS APPROPRIATION .....                            | \$ | (682,500)        |
| 16 | Appropriated from:                                   |    |                  |
| 17 | State general fund/general purpose .....             | \$ | (682,500)        |
| 18 | <b>Sec. 124. DEPARTMENT OF STATE POLICE</b>          |    |                  |
| 19 | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 20 | GROSS APPROPRIATION .....                            | \$ | 1,200,000        |
| 21 | Interdepartmental grant revenues:                    |    |                  |
| 22 | Total interdepartmental grants and intradepartmental |    |                  |
| 23 | transfers .....                                      |    | 0                |
| 24 | ADJUSTED GROSS APPROPRIATION .....                   | \$ | 1,200,000        |
| 25 | Federal revenues:                                    |    |                  |
| 26 | Total federal revenues .....                         |    | 0                |

|    |                                                      |    |                  |
|----|------------------------------------------------------|----|------------------|
| 1  | Special revenue funds:                               |    |                  |
| 2  | Total local revenues.....                            |    | 0                |
| 3  | Total private revenues.....                          |    | 0                |
| 4  | Total state restricted revenues.....                 |    | 0                |
| 5  | State general fund/general purpose.....              | \$ | 1,200,000        |
| 6  | <b>(2) POST UNIFORM SERVICES</b>                     |    |                  |
| 7  | Uniform services.....                                | \$ | <u>1,200,000</u> |
| 8  | GROSS APPROPRIATION.....                             | \$ | 1,200,000        |
| 9  | Appropriated from:                                   |    |                  |
| 10 | State general fund/general purpose.....              | \$ | 1,200,000        |
| 11 | <b>Sec. 125. DEPARTMENT OF TREASURY</b>              |    |                  |
| 12 | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 13 | GROSS APPROPRIATION.....                             | \$ | 3,597,500        |
| 14 | Interdepartmental grant revenues:                    |    |                  |
| 15 | Total interdepartmental grants and intradepartmental |    |                  |
| 16 | transfers .....                                      |    | 0                |
| 17 | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 3,597,500        |
| 18 | Federal revenues:                                    |    |                  |
| 19 | Total federal revenues.....                          |    | 0                |
| 20 | Special revenue funds:                               |    |                  |
| 21 | Total local revenues.....                            |    | 0                |
| 22 | Total private revenues.....                          |    | 0                |
| 23 | Total other state restricted revenues.....           |    | (5,000,000)      |
| 24 | State general fund/general purpose.....              | \$ | 8,597,500        |
| 25 | <b>(2) TAX PROGRAMS</b>                              |    |                  |
| 26 | Revenue enhancement program.....                     | \$ | (500,000)        |

|    |                                                  |                       |
|----|--------------------------------------------------|-----------------------|
| 1  | Tax restructuring initiative.....                | <u>10,000,000</u>     |
| 2  | GROSS APPROPRIATION.....                         | \$ 9,500,000          |
| 3  | Appropriated from:                               |                       |
| 4  | State general fund/general purpose.....          | \$ 9,500,000          |
| 5  | <b>(3) GRANTS</b>                                |                       |
| 6  | Senior citizen cooperative housing tax exemption |                       |
| 7  | program .....                                    | \$ <u>(902,500)</u>   |
| 8  | GROSS APPROPRIATION.....                         | \$ (902,500)          |
| 9  | Appropriated from:                               |                       |
| 10 | State general fund/general purpose.....          | \$ (902,500)          |
| 11 | <b>(4) BUREAU OF STATE LOTTERY</b>               |                       |
| 12 | Promotion and advertising.....                   | \$ <u>(5,000,000)</u> |
| 13 | GROSS APPROPRIATION.....                         | \$ (5,000,000)        |
| 14 | Appropriated from:                               |                       |
| 15 | Special revenue funds:                           |                       |
| 16 | State lottery fund.....                          | (5,000,000)           |
| 17 | State general fund/general purpose.....          | \$ 0                  |

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2007 is \$(32,251,800.00) and state appropriations paid to local units of government are

\$(16,849,700.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

COMMUNITY COLLEGES

|                 |    |              |
|-----------------|----|--------------|
| Operations..... | \$ | (12,879,900) |
|-----------------|----|--------------|

DEPARTMENT OF COMMUNITY HEALTH

|                                      |         |
|--------------------------------------|---------|
| Medicaid mental health services..... | 820,900 |
|--------------------------------------|---------|

|                                        |           |
|----------------------------------------|-----------|
| Medicaid substance abuse services..... | (481,200) |
|----------------------------------------|-----------|

|                         |          |
|-------------------------|----------|
| Local MCH services..... | (61,500) |
|-------------------------|----------|

DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

|                               |             |
|-------------------------------|-------------|
| Arts and cultural grants..... | (3,600,000) |
|-------------------------------|-------------|

JUDICIARY

|                                       |           |
|---------------------------------------|-----------|
| Court equity fund reimbursements..... | (745,500) |
|---------------------------------------|-----------|

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

|                             |           |
|-----------------------------|-----------|
| Fire protection grants..... | 1,000,000 |
|-----------------------------|-----------|

DEPARTMENT OF TREASURY

|                                                   |           |
|---------------------------------------------------|-----------|
| Senior citizen cooperative housing exemption..... | (902,500) |
|---------------------------------------------------|-----------|

|                               |    |              |
|-------------------------------|----|--------------|
| TOTAL PAYMENTS TO LOCALS..... | \$ | (16,849,700) |
|-------------------------------|----|--------------|

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**DEPARTMENT OF COMMUNITY HEALTH**

Sec. 301. It is the intent of the legislature that reductions to appropriations from the healthy Michigan fund in part 1 be

Senate Bill No 436 (H-1) as amended May 25, 2007

1 restored in the state fiscal year ending September 30, 2008.

2 **HISTORY, ARTS, AND LIBRARIES**

3       Sec. 501. It is the intent of the legislature that the  
4 reduction to the appropriation for arts and cultural grants in part  
5 1 be restored in the state fiscal year ending September 30, 2008.

6 **DEPARTMENT OF TREASURY**

7       Sec. 801. Pursuant to section 61 of the Michigan campaign  
8 finance act, 1976 PA 388, MCL 169.261, there is appropriated from  
9 the general fund to the state campaign fund an amount equal to the  
10 amounts designated for tax year 2006. Any amounts remaining in the  
11 state campaign fund on December 31, 2006 shall lapse to the general  
12 fund.

13 **REPEALER**

14       Sec. 1001. Section 915 of article 7 of 2006 PA 345 is  
15 repealed.

16       Sec. 1002. Sections 1010, 1109, and 1132 of 2006 PA 330 are  
17 repealed.

18 [

19

20 ]