

SUBSTITUTE FOR
SENATE BILL NO. 220

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies, the legislative branch, and the judicial
5 branch to supplement appropriations for the fiscal year ending
6 September 30, 2007, from the following funds:

7 APPROPRIATION SUMMARY:

1	Full-time equated classified positions..... (28.4)		
2	GROSS APPROPRIATION.....	\$	(188,078,000)
3	Total interdepartmental grants and intradepartmental		
4	transfers		1,361,700
5	ADJUSTED GROSS APPROPRIATION.....	\$	(189,439,700)
6	Total federal revenues.....		(83,446,700)
7	Total local revenues.....		(3,155,000)
8	Total private revenues.....		0
9	Total other state restricted revenues.....		(191,677,000)
10	State general fund/general purpose.....	\$	88,839,000
11	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....	\$	(308,900)
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	(308,900)
18	Federal revenues:		
19	Total federal revenues.....		0
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total local and private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	(308,900)
26	(2) ATTORNEY GENERAL OPERATIONS		

1	Attorney general operations.....	\$	<u>(301,800)</u>
2	GROSS APPROPRIATION.....	\$	(301,800)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(301,800)
5	(3) INFORMATION TECHNOLOGY		
6	Information technology services and projects.....	\$	<u>(7,100)</u>
7	GROSS APPROPRIATION.....	\$	(7,100)
8	Appropriated from:		
9	State general fund/general purpose		(7,100)
10			
11	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....	\$	(472,500)
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	(472,500)
18	Federal revenues:		
19	Total federal revenues.....		0
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total local and private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	(472,500)
26	(2) CIVIL RIGHTS OPERATIONS		
27	Civil rights operations.....	\$	<u>(442,200)</u>

1	GROSS APPROPRIATION	\$	(442,200)
2	Appropriated from:		
3	State general fund/general purpose	\$	(442,200)
4	(3) INFORMATION TECHNOLOGY		
5	Information technology services and projects	\$	<u>(30,300)</u>
6	GROSS APPROPRIATION	\$	(30,300)
7	Appropriated from:		
8	State general fund/general purpose	\$	(30,300)
9			
10	Sec. 104. DEPARTMENT OF CIVIL SERVICE		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION	\$	(103,600)
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION	\$	(103,600)
17	Federal revenues:		
18	Total federal revenues		0
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		0
22	Total local and private revenues		0
23	Total other state restricted revenues		0
24	State general fund/general purpose	\$	(103,600)
25	(2) CIVIL SERVICE OPERATIONS		
26	Agency services	\$	(39,400)
27	Executive direction		(38,700)

1	Audit and compliance.....		<u>(16,400)</u>
2	GROSS APPROPRIATION.....	\$	(94,500)
3	Appropriated from:		
4	State general fund/general purpose.....	\$	(94,500)
5	(3) INFORMATION TECHNOLOGY		
6	Information technology services and projects.....	\$	<u>(9,100)</u>
7	GROSS APPROPRIATION.....	\$	(9,100)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(9,100)
10			
11	Sec. 105. DEPARTMENT OF COMMUNITY HEALTH		
12	(1) APPROPRIATION SUMMARY		
13	Full-time equated classified positions.....	(17.4)	
14	GROSS APPROPRIATION.....	\$	(131,537,200)
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	(131,537,200)
19	Federal revenues:		
20	Total federal revenues.....		(85,182,900)
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Merit award trust fund.....		(69,600,000)
25	Total other state restricted revenues.....		(20,588,000)
26	State general fund/general purpose.....	\$	43,833,700
27	(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE		

1	SERVICES PROGRAMS		
2	Medicaid mental health services	\$	(2,451,400)
3	Community mental health non-Medicaid services		(21,000,000)
4	Medicaid substance abuse services		<u>(1,103,100)</u>
5	GROSS APPROPRIATION	\$	(24,554,500)
6	Appropriated from:		
7	Federal revenues:		
8	Total federal revenues		(2,004,000)
9	Special revenue funds:		
10	Total other state restricted revenues		(4,411,300)
11	State general fund/general purpose	\$	(18,139,200)
12	(3) PUBLIC HEALTH ADMINISTRATION		
13	Minority health grants and contracts	\$	<u>(525,000)</u>
14	GROSS APPROPRIATION	\$	(525,000)
15	Appropriated from:		
16	Special revenue funds:		
17	Total other state restricted revenues		(525,000)
18	State general fund/general purpose	\$	0
19	(4) INFECTIOUS DISEASE CONTROL		
20	Immunization local agreements	\$	(1,020,800)
21	Immunization program management and field support		<u>(198,600)</u>
22	GROSS APPROPRIATION	\$	(1,219,400)
23	Appropriated from:		
24	Special revenue funds:		
25	Total other state restricted revenues		(1,219,400)
26	State general fund/general purpose	\$	0
27	(5) EPIDEMIOLOGY		

1	Newborn screening follow-up and treatment services ...	\$	(145,800)
2	Pandemic influenza drugs		<u>15,670,000</u>
3	GROSS APPROPRIATION	\$	15,524,200
4	Appropriated from:		
5	Special revenue funds:		
6	Total other state restricted revenues		(145,800)
7	State general fund/general purpose	\$	15,670,000
8	(6) LOCAL HEALTH ADMINISTRATION AND GRANTS		
9	Implementation of 1993 PA 133, MCL 333.17015	\$	(13,700)
10	Local health services		<u>(128,300)</u>
11	GROSS APPROPRIATION	\$	(142,000)
12	Appropriated from:		
13	Special revenue funds:		
14	Total other state restricted revenues		(142,000)
15	State general fund/general purpose	\$	0
16	(7) CHRONIC DISEASE AND INJURY PREVENTION AND		
17	HEALTH PROMOTION		
18	Full-time equated classified positions..... (17.4)		
19	Alzheimer's information network	\$	(169,200)
20	Cancer prevention and control program--(5.3) FTE		
21	positions		(1,509,000)
22	Chronic disease prevention--(8.9) FTE positions		(1,165,600)
23	Diabetes and kidney program--(3.2) FTE positions		(1,350,500)
24	Michigan Parkinson's foundation		(29,200)
25	Morris Hood Wayne State University diabetes outreach .		(233,300)
26	Physical fitness, nutrition, and health		(408,300)
27	Smoking prevention program		<u>(2,122,500)</u>

1	GROSS APPROPRIATION.....	\$	(6,987,600)
2	Appropriated from:		
3	Special revenue funds:		
4	Total other state restricted revenues.....		(6,987,600)
5	State general fund/general purpose.....	\$	0
6	(8) FAMILY, MATERNAL, AND CHILDREN'S HEALTH		
7	SERVICES		
8	Childhood lead program.....	\$	(583,300)
9	Dental programs.....		(87,500)
10	Family planning local agreements.....		(370,200)
11	Local MCH services.....		(143,600)
12	Pregnancy prevention program.....		(2,936,100)
13	School health and education programs.....		(291,700)
14	Special projects.....		<u>(641,700)</u>
15	GROSS APPROPRIATION.....	\$	(5,054,100)
16	Appropriated from:		
17	Special revenue funds:		
18	Total other state restricted revenues.....		(5,054,100)
19	State general fund/general purpose.....	\$	0
20	(9) CRIME VICTIM SERVICES COMMISSION		
21	Crime victims rights fund revenue to the department		
22	of human services	\$	<u>1,300,000</u>
23	GROSS APPROPRIATION.....	\$	1,300,000
24	Appropriated from:		
25	Special revenue funds:		
26	Total other state restricted revenues.....		1,300,000
27	State general fund/general purpose.....	\$	0

1	(10) OFFICE OF SERVICES TO THE AGING	
2	Nutrition services.....	\$ <u>(97,400)</u>
3	GROSS APPROPRIATION.....	\$ (97,400)
4	Appropriated from:	
5	Special revenue funds:	
6	Total other state restricted revenues.....	(97,400)
7	State general fund/general purpose.....	\$ 0
8	(11) MEDICAL SERVICES ADMINISTRATION	
9	Medical services administration.....	<u>7,250,000</u>
10	GROSS APPROPRIATION.....	\$ 7,250,000
11	Appropriated from:	
12	Federal revenues:	
13	Total other state restricted revenues.....	7,250,000
14	State general fund/general purpose.....	\$ 0
15	(12) MEDICAL SERVICES	
16	Hospital services and therapy.....	\$ (8,905,800)
17	Physician services.....	(10,944,400)
18	Home health services.....	(23,300)
19	Hospice services.....	(267,400)
20	Transportation.....	(40,700)
21	Auxiliary medical services.....	(23,400)
22	Dental services.....	(424,000)
23	Ambulance services.....	(632,900)
24	Long-term care services.....	(59,912,600)
25	Adult home help services.....	(11,365,200)
26	Health plan services.....	(25,141,700)
27	MIChild program.....	650,000

1	Subtotal basic medical services program.....	(117,031,400)
2	GROSS APPROPRIATION.....	\$ (117,031,400)
3	Appropriated from:	
4	Federal revenues:	
5	Total federal revenues.....	(83,178,900)
6	Special revenue funds:	
7	Merit award trust fund.....	(69,600,000)
8	Total other state restricted revenues.....	(10,555,400)
9	State general fund/general purpose.....	\$ 46,302,900
10		
11	Sec. 106. DEPARTMENT OF CORRECTIONS	
12	(1) APPROPRIATION SUMMARY	
13	GROSS APPROPRIATION.....	\$ 20,752,000
14	Interdepartmental grant revenues:	
15	Total interdepartmental grants and intradepartmental	
16	transfers	0
17	ADJUSTED GROSS APPROPRIATION.....	\$ 20,752,000
18	Federal revenues:	
19	Total federal revenues.....	0
20	Special revenue funds:	
21	Total local revenues.....	0
22	Total private revenues.....	0
23	Total other state restricted revenues.....	0
24	State general fund/general purpose.....	\$ 20,752,000)
25	(2) EXECUTIVE	
26	Worker's compensation	(1,036,900)
27	GROSS APPROPRIATION.....	\$ (1,036,900)

1	Appropriated from:	
2	State general fund/general purpose	\$ (1,036,900)
3	(3) ADMINISTRATION AND PROGRAMS	
4	Compensatory buyout and union leave bank	\$ <u>(275,000)</u>
5	GROSS APPROPRIATION	\$ (275,000)
6	Appropriated from:	
7	State general fund/general purpose	\$ (275,000)
8	(4) FIELD OPERATIONS ADMINISTRATION	
9	Parole and probation special operations program	\$ (441,700)
10	Loans to parolees	<u>(294,400)</u>
11	GROSS APPROPRIATION	\$ (736,100)
12	Appropriated from:	
13	State general fund/general purpose	\$ (736,100)
14	(5) COMMUNITY CORRECTIONS	
15	Residential services	\$ (1,000,000)
16	Community corrections comprehensive plans and services	(700,000)
17	Felony drunk driver jail reduction and community	
18	treatment program	(100,000)
19	County jail reimbursement program	<u>(2,000,000)</u>
20	GROSS APPROPRIATION	\$ (3,800,000)
21	Appropriated from:	
22	State general fund/general purpose	\$ (3,800,000)
23	(6) HEALTH CARE	
24	Northern region clinical complexes	\$ 690,000
25	Southeastern region clinical complexes	1,440,000
26	Southwestern region clinical complexes	<u>870,000</u>
27	GROSS APPROPRIATION	\$ 3,000,000

1	Appropriated from:	
2	State general fund/general purpose	\$ 3,000,000
3	(7) CORRECTIONAL FACILITIES ADMINISTRATION	
4	Inmate housing fund	\$ <u>23,600,000</u>
5	GROSS APPROPRIATION	\$ 23,600,000
6	Appropriated from:	
7	State general fund/general purpose	\$ 23,600,000
8		
9	Sec. 107. DEPARTMENT OF EDUCATION	
10	(1) APPROPRIATION SUMMARY	
11	GROSS APPROPRIATION	\$ (85,400)
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers	0
15	ADJUSTED GROSS APPROPRIATION	\$ (85,400)
16	Federal revenues:	
17	Total federal revenues	0
18	Special revenue funds:	
19	Total local revenues	0
20	Total private revenues	0
21	Total local and private revenues	0
22	Total other state restricted revenues	0
23	State general fund/general purpose	\$ (85,400)
24	(2) STATE BOARD OF EDUCATION/OFFICE OF THE	
25	SUPERINTENDENT	
26	State board/superintendent operations	\$ <u>(42,700)</u>
27	GROSS APPROPRIATION	\$ (42,700)

1	Appropriated from:	
2	State general fund/general purpose	\$ (42,700)
3	(3) CENTRAL SUPPORT	
4	Central support	\$ <u>(42,700)</u>
5	GROSS APPROPRIATION	\$ (42,700)
6	Appropriated from:	
7	State general fund/general purpose	\$ (42,700)
8		
9	Sec. 108. EXECUTIVE OFFICE	
10	(1) APPROPRIATION SUMMARY	
11	GROSS APPROPRIATION	\$ (204,300)
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers	0
15	ADJUSTED GROSS APPROPRIATION	\$ (204,300)
16	Federal revenues:	
17	Total federal revenues	0
18	Special revenue funds:	
19	Total local revenues	0
20	Total private revenues	0
21	Total local and private revenues	0
22	Total other state restricted revenues	0
23	State general fund/general purpose	\$ (204,300)
24	(2) EXECUTIVE OFFICE OPERATIONS	
25	Executive office	\$ <u>(204,300)</u>
26	GROSS APPROPRIATION	\$ (204,300)
27	Appropriated from:	

1 State general fund/general purpose \$ (204,300)

2

3 **Sec. 109. DEPARTMENT OF HISTORY, ARTS, AND**

4 **LIBRARIES**

5 **(1) APPROPRIATION SUMMARY**

6 GROSS APPROPRIATION..... \$ (3,600,000)

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and intradepartmental

9 transfers 0

10 ADJUSTED GROSS APPROPRIATION..... \$ (3,600,000)

11 Federal revenues:

12 Total federal revenues..... 0

13 Special revenue funds:

14 Total private revenues..... 0

15 Total other state restricted revenues..... 0

16 State general fund/general purpose..... \$ (3,600,000)

17 **(2) COUNCIL FOR ARTS AND CULTURAL AFFAIRS**

18 Arts and cultural grants (3,600,000)

19 GROSS APPROPRIATION..... \$ (3,600,000)

20 Appropriated from:

21 State general fund/general purpose..... \$ (3,600,000)

22

23 **Sec. 110. DEPARTMENT OF HUMAN SERVICES**

24 **(1) APPROPRIATION SUMMARY**

25 GROSS APPROPRIATION..... \$ 22,137,700

26 Interdepartmental grant revenues:

27 Total interdepartmental grants and intradepartmental

1	transfers		1,300,000
2	ADJUSTED GROSS APPROPRIATION	\$	20,837,700
3	Federal revenues:		
4	Total federal revenues		(8,263,800)
5	Special revenue funds:		
6	Total private revenues		0
7	Total local revenues		(3,155,000)
8	Total other state restricted revenues		123,400
9	State general fund/general purpose	\$	32,133,100
10	(2) EXECUTIVE OPERATIONS		
11	Salaries and wages	\$	346,700
12	Contractual services, supplies, and materials		9,000
13	Demonstration projects		(100,000)
14	Michigan community service commission		<u>(1,000,000)</u>
15	GROSS APPROPRIATION	\$	(744,300)
16	Appropriated from:		
17	Federal revenues:		
18	Total federal revenues		108,800
19	Special revenue funds:		
20	State general fund/general purpose	\$	(853,100)
21	(3) CHILD SUPPORT ENFORCEMENT		
22	Child support enforcement operations	\$	<u>(1,000,000)</u>
23	GROSS APPROPRIATION	\$	(1,000,000)
24	Appropriated from:		
25	State general fund/general purpose	\$	(1,000,000)
26	(4) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY		
27	Community services block grant	\$	<u>(1,175,000)</u>

1	GROSS APPROPRIATION.....	\$	(1,175,000)
2	Appropriated from:		
3	Federal revenues:		
4	Total federal revenues.....		(1,175,000)
5	State general fund/general purpose.....	\$	0
6	(5) ADULT AND FAMILY SERVICES		
7	Domestic violence prevention and treatment.....	\$	0
8	Crisis prevention and elder law of Michigan and food		
9	for the elderly project		<u>0</u>
10	GROSS APPROPRIATION.....	\$	0
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from DCH - crime victim's rights funds.....		1,300,000
14	ADJUSTED GROSS APPROPRIATION.....	\$	(1,300,000)
15	Appropriated from:		
16	Federal revenues:		
17	Total federal revenues.....		(1,300,000)
18	Special revenue funds:		
19	State general fund/general purpose.....	\$	0
20	(6) CHILD AND FAMILY SERVICES		
21	Foster care payments.....	\$	<u>1,226,200</u>
22	GROSS APPROPRIATION	\$	1,226,200
23	Appropriated from:		
24	Federal revenues:		
25	Total federal revenues.....		1,226,200
26	Special revenue funds:		
27	State general fund/general purpose.....	\$	0

1	(7) JUVENILE JUSTICE SERVICES	
2	Medium security juvenile services	\$ (6,098,100)
3	Child care fund	(5,000,000)
4	Community juvenile justice centers	<u>(1,000,000)</u>
5	GROSS APPROPRIATION	\$ (12,098,100)
6	Appropriated from:	
7	Federal revenues:	
8	Total federal revenues	(888,600)
9	Special revenue funds:	
10	Local funds - county chargeback	(3,155,000)
11	State general fund/general purpose	\$ (8,054,500)
12	(8) LOCAL OFFICE STAFF AND OPERATIONS	
13	Field staff, salaries and wages	\$ (9,044,400)
14	Food stamp reinvestment	<u>(1,000,000)</u>
15	GROSS APPROPRIATION	\$ (10,044,400)
16	Appropriated from:	
17	Federal revenues:	
18	Total federal revenues	(6,277,500)
19	Special revenue funds:	
20	Supplemental security income recoveries	(213,500)
21	State general fund/general purpose	\$ (3,553,400)
22	(9) CENTRAL SUPPORT ACCOUNTS	
23	Travel	\$ 11,200
24	Payroll taxes and fringe benefits	<u>145,700</u>
25	GROSS APPROPRIATION	\$ 156,900
26	Appropriated from:	
27	Federal revenues:	

1	Total federal revenues	42,300
2	State general fund/general purpose	\$ 114,600
3	(10) OFFICE OF CHILDREN AND ADULT LICENSING	
4	AFC, children's welfare and day care licensure	<u>123,400</u>
5	GROSS APPROPRIATION	\$ 123,400
6	Appropriated from:	
7	Special revenue funds:	
8	Restricted - licensing fees	90,400
9	Restricted - health fees and collections	33,000
10	State general fund/general purpose	\$ 0
11	(11) PUBLIC ASSISTANCE	
12	Family independence program	\$ 60,279,500
13	State disability assistance payments	213,500
14	Day care services	<u>(11,800,000)</u>
15	GROSS APPROPRIATION	\$ 48,693,000
16	Appropriated from:	
17	Federal revenues:	
18	Total federal revenues	0
19	Special revenue funds:	
20	Supplemental security income recoveries	213,500
21	State general fund/general purpose	\$ 48,479,500
22		
23	Sec. 111. JUDICIARY	
24	(1) APPROPRIATION SUMMARY	
25	GROSS APPROPRIATION	\$ (4,190,500)
26	Interdepartmental grant revenues:	
27	Total interdepartmental grants and intradepartmental	

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	(4,190,500)
3	Federal revenues:		
4	Total federal revenues		0
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total local and private revenues		0
9	Total other state restricted revenues		(86,900)
10	State general fund/general purpose	\$	(4,103,600)
11	(2) SUPREME COURT		
12	Supreme court administration	\$	(521,700)
13	Judicial institute		(105,100)
14	State court administrative office		(287,000)
15	Judicial information systems		(124,700)
16	Foster care review board		(35,500)
17	Drug treatment courts		<u>(34,000)</u>
18	GROSS APPROPRIATION	\$	(1,108,000)
19	Appropriated from:		
20	State general fund/general purpose	\$	(1,108,000)
21	(3) COURT OF APPEALS		
22	Court of appeals operations	\$	<u>(845,000)</u>
23	GROSS APPROPRIATION	\$	(845,000)
24	Appropriated from:		
25	State general fund/general purpose	\$	(845,000)
26	(4) JUDICIAL AGENCIES		
27	Judicial tenure commission	\$	<u>(40,900)</u>

1	GROSS APPROPRIATION.....	\$	(40,900)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(40,900)
4	(5) INDIGENT DEFENSE - CRIMINAL		
5	Appellate public defender program.....	\$	(176,600)
6	Appellate assigned counsel administration.....		<u>(31,100)</u>
7	GROSS APPROPRIATION.....	\$	(207,700)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(207,700)
10	(6) TRIAL COURT OPERATIONS		
11	Court equity fund reimbursements.....	\$	<u>(745,500)</u>
12	GROSS APPROPRIATION.....	\$	(745,500)
13	Appropriated from:		
14	State general fund/general purpose.....	\$	(745,500)
15	(7) RETIREMENT SAVINGS		
16	Retirement savings.....	\$	<u>(1,243,400)</u>
17	GROSS APPROPRIATION.....	\$	(1,243,400)
18	Appropriated from:		
19	Special revenue funds:		
20	State restricted revenue and reimbursements	\$	(86,900)
21	State general fund/general purpose.....	\$	(1,156,500)
22	Sec. 112. DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
23	(1) APPROPRIATION SUMMARY		
24	GROSS APPROPRIATION.....	\$	11,000,000
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	11,000,000
3	Federal revenues:		
4	Total federal revenues		10,000,000
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		1,000,000
9	State general fund/general purpose	\$	0
10	(2) DEPARTMENT GRANTS		
11	Welfare-to-work programs	\$	10,000,000
12	Fire protection grants		<u>1,000,000</u>
13	GROSS APPROPRIATION	\$	11,000,000
14	Appropriated from:		
15	Federal revenues:		
16	DOL-ETA, workforce investment act		10,000,000
17	Special revenue funds:		
18	Fire protection fund		1,000,000
19	State general fund/general purpose	\$	0
20	Sec. 113. LEGISLATURE		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION	\$	(6,760,000)
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	(6,760,000)
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total local and private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	(6,760,000)
10	(2) LEGISLATURE		
11	Senate.....	\$	(1,056,200)
12	Senate automated data processing.....		(106,100)
13	Senate fiscal agency.....		(127,400)
14	House of representatives.....		(1,451,800)
15	House automated data processing.....		(84,200)
16	House fiscal agency.....		<u>(123,300)</u>
17	GROSS APPROPRIATION.....	\$	(2,949,000)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(2,949,000)
20	(3) LEGISLATIVE COUNCIL		
21	Legislative council.....	\$	(400,000)
22	Legislative service bureau automated data processing .		(57,200)
23	National association dues.....		<u>(4,100)</u>
24	GROSS APPROPRIATION.....	\$	(461,300)
25	Appropriated from:		
26	State general fund/general purpose.....	\$	(461,300)
27	(4) LEGISLATIVE RETIREMENT SYSTEM		

1	General nonretirement expenses	\$	<u>(135,300)</u>
2	GROSS APPROPRIATION	\$	(135,300)
3	Appropriated from:		
4	State general fund/general purpose	\$	(135,300)
5	(5) PROPERTY MANAGEMENT		
6	Capitol building	\$	(93,400)
7	Cora Anderson building		(322,700)
8	Farnum building and other properties		<u>(38,300)</u>
9	GROSS APPROPRIATION	\$	(454,400)
10	Appropriated from:		
11	State general fund/general purpose	\$	(454,400)
12	(6) RETIREMENT SAVINGS		
13	Retirement savings	\$	<u>(2,760,000)</u>
14	GROSS APPROPRIATION	\$	(2,760,000)
15	Appropriated from:		
16	State general fund/general purpose	\$	(2,760,000)
17	Sec. 114. DEPARTMENT OF MANAGEMENT AND BUDGET		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	(1,277,500)
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		61,700
23	ADJUSTED GROSS APPROPRIATION	\$	(1,339,200)
24	Federal revenues:		
25	Total federal revenues		0
26	Special revenue funds:		

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total local and private revenues.....	0
4	Total other state restricted revenues.....	0
5	State general fund/general purpose.....	\$ (1,339,200)
6	(2) MANAGEMENT AND BUDGET SERVICES	
7	Executive operations.....	\$ (39,900)
8	Administrative services.....	(46,800)
9	Budget and financial management.....	(323,300)
10	Office of the state employer.....	(34,000)
11	Business support services.....	<u>(174,500)</u>
12	GROSS APPROPRIATION.....	\$ (618,500)
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from MDHS.....	61,700
16	State general fund/general purpose.....	\$ (680,200)
17	(3) SPECIAL PROGRAMS	
18	Office of children's ombudsman.....	\$ <u>(57,500)</u>
19	GROSS APPROPRIATION.....	\$ (57,500)
20	Appropriated from:	
21	State general fund/general purpose.....	\$ (57,500)
22	(4) INFORMATION TECHNOLOGY	
23	Information technology services and projects.....	\$ <u>(601,500)</u>
24	GROSS APPROPRIATION.....	\$ (601,500)
25	Appropriated from:	
26	State general fund/general purpose.....	\$ (601,500)
27		

Sec. 115. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	134,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	134,500
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		134,500
State general fund/general purpose.....	\$	0

(2) D.J. JACOBETTI VETERANS' HOME

D.J. Jacobetti veterans' home	\$	<u>134,500</u>
GROSS APPROPRIATION.....	\$	134,500
Appropriated from:		
Special revenue funds:		
Income and assessments.....		134,500
State general fund/general purpose.....	\$	

Sec. 116. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	(839,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	(839,400)
3	Federal revenues:		
4	Total federal revenues		0
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		0
9	State general fund/general purpose	\$	(839,400)
10	(2) EXECUTIVE		
11	Communications	\$	(10,000)
12	Executive direction		<u>(50,000)</u>
13	GROSS APPROPRIATION	\$	(60,000)
14	Appropriated from:		
15	State general fund/general purpose	\$	(60,000)
16	(3) ADMINISTRATIVE SERVICES		
17	Financial services	\$	(20,000)
18	Human resources		<u>(20,000)</u>
19	GROSS APPROPRIATION	\$	(40,000)
20	Appropriated from:		
21	State general fund/general purpose	\$	(40,000)
22	(4) WILDLIFE MANAGEMENT		
23	Wildlife management	\$	(150,000)
24	Natural resources heritage		(10,000)
25	Cormorant control		<u>(150,000)</u>
26	GROSS APPROPRIATION	\$	(310,000)
27	Appropriated from:		

1	State general fund/general purpose	\$	(310,000)
2	(5) FOREST, MINERAL, AND FIRE MANAGEMENT		
3	Cooperative resource programs	\$	(75,000)
4	Forest fire protection		(29,400)
5	Forest recreation and trails		<u>(75,000)</u>
6	GROSS APPROPRIATION	\$	(179,400)
7	Appropriated from:		
8	State general fund/general purpose		(179,400)
9	(6) LAW ENFORCEMENT		
10	General law enforcement	\$	<u>(150,000)</u>
11	GROSS APPROPRIATION	\$	(150,000)
12	Appropriated from:		
13	State general fund/general purpose	\$	(150,000)
14	(7) INFORMATION TECHNOLOGY		
15	Information technology services and projects	\$	<u>(100,000)</u>
16	GROSS APPROPRIATION	\$	(100,000)
17	Appropriated from:		
18	State general fund/general purpose	\$	(100,000)
19			
20	Sec. 117. DEPARTMENT OF STATE		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION	\$	(757,900)
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0
26	ADJUSTED GROSS APPROPRIATION	\$	(757,900)
27	Federal revenues:		

1	Total federal revenues.....		0
2	Special revenue funds:		
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total local and private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	(757,900)
8	(2) DEPARTMENT SERVICES		
9	Operations.....	\$	<u>(25,500)</u>
10	GROSS APPROPRIATION.....	\$	(25,500)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(25,500)
13	(3) REGULATORY SERVICES		
14	Operations.....	\$	<u>(30,800)</u>
15	GROSS APPROPRIATION.....	\$	(30,800)
16	Appropriated from:		
17	State general fund/general purpose.....	\$	(30,800)
18	(4) CUSTOMER DELIVERY SERVICES		
19	Branch operations.....	\$	(224,500)
20	Central operations.....		<u>(97,300)</u>
21	GROSS APPROPRIATION.....	\$	(321,800)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(321,800)
24	(5) ELECTION REGULATION		
25	Election administration and services.....	\$	(138,400)
26	Qualified voter file.....		<u>(89,900)</u>
27	GROSS APPROPRIATION.....	\$	(228,300)

1	Appropriated from:	
2	State general fund/general purpose	\$ (228,300)
3	(6) INFORMATION TECHNOLOGY	
4	Information technology services and projects	\$ <u>(151,500)</u>
5	GROSS APPROPRIATION	\$ (151,500)
6	Appropriated from:	
7	State general fund/general purpose	\$ (151,500)
8		
9	Sec. 118. DEPARTMENT OF STATE POLICE	
10	(1) APPROPRIATION SUMMARY	
11	GROSS APPROPRIATION	\$ (1,500,000)
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers	0
15	ADJUSTED GROSS APPROPRIATION	\$ (1,500,000)
16	Federal revenues:	
17	Total federal revenues	0
18	Special revenue funds:	
19	Total local revenues	0
20	Total private revenues	0
21	Total state restricted revenues	(4,000,000)
22	State general fund/general purpose	\$ 2,500,000
23	(2) EXECUTIVE DIRECTION	
24	Auto theft prevention program	\$ <u>(4,000,000)</u>
25	GROSS APPROPRIATION	\$ (4,000,000)
26	Appropriated from:	
27	Special revenue funds:	

1	Auto theft prevention fund.....	(4,000,000)
2	State general fund/general purpose.....	\$ 0
3	(3) DEPARTMENTWIDE APPROPRIATIONS	
4	Fleet leasing.....	\$ <u>900,000</u>
5	GROSS APPROPRIATION.....	\$ 900,000
6	Appropriated from:	
7	State general fund/general purpose.....	\$ 900,000
8	(4) POST UNIFORM SERVICES	
9	Uniform services.....	\$ <u>1,600,000</u>
10	GROSS APPROPRIATION.....	\$ 1,600,000
11	Appropriated from:	
12	State general fund/general purpose.....	\$ 1,600,000
13		
14	Sec. 119. STATE TRANSPORTATION DEPARTMENT	
15	(1) APPROPRIATION SUMMARY	
16	GROSS APPROPRIATION.....	\$ (8,700,000)
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers	0
20	ADJUSTED GROSS APPROPRIATION.....	\$ (8,700,000)
21	Federal revenues:	
22	Total federal revenues.....	0
23	Special revenue funds:	
24	Total local revenues.....	0
25	Total private revenues.....	0
26	Total other state restricted revenues.....	(8,700,000)
27	State general fund/general purpose.....	\$ 0

1	(2) BUS TRANSIT DIVISION: STATUTORY OPERATING	
2	Local bus operating.....	\$ <u>(3,347,900)</u>
3	GROSS APPROPRIATION.....	\$ (3,347,900)
4	Appropriated from:	
5	Special revenue funds:	
6	Comprehensive transportation fund.....	(3,347,900)
7	State general fund/general purpose.....	\$ 0
8	(3) INTERCITY PASSENGER AND FREIGHT	
9	Intercity bus equipment.....	\$ (1,000,000)
10	Freight preservation and development.....	(1,200,000)
11	Rail infrastructure loan program.....	<u>(500,000)</u>
12	GROSS APPROPRIATION.....	\$ (2,700,000)
13	Appropriated from:	
14	Special revenue funds:	
15	Comprehensive transportation fund.....	(2,700,000)
16	State general fund/general purpose.....	\$ 0
17	(4) PUBLIC TRANSPORTATION DEVELOPMENT	
18	Specialized services.....	\$ (170,200)
19	Bus capital.....	(7,237,900)
20	Transportation to work.....	<u>(1,244,000)</u>
21	GROSS APPROPRIATION.....	\$ (8,652,100)
22	Appropriated from:	
23	Special revenue funds:	
24	Comprehensive transportation fund.....	(8,652,100)
25	State general fund/general purpose.....	\$ 0
26	Sec. 120. DEPARTMENT OF TREASURY	

1	(1) APPROPRIATION SUMMARY		
2	GROSS APPROPRIATION.....	\$	(81,765,000)
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	(81,765,000)
7	Federal revenues:		
8	Total federal revenues.....		0
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		(89,960,000)
13	State general fund/general purpose.....	\$	8,195,000
14	(2) TAX PROGRAMS		
15	Revenue enhancement program.....	\$	(902,500)
16	Tax restructuring initiative.....		<u>10,000,000</u>
17	GROSS APPROPRIATION.....	\$	9,097,500
18	Appropriated from:		
19	State general fund/general purpose.....	\$	9,097,500
20	(3) GRANTS		
21	Convention facility development distribution.....	\$	(18,400,000)
22	Senior citizen cooperative housing tax exemption		
23	program		<u>(902,500)</u>
24	GROSS APPROPRIATION.....	\$	(19,302,500)
25	Appropriated from:		
26	Special revenue funds:		
27	Convention facility development fund.....		(18,400,000)

1	State general fund/general purpose	\$	(902,500)
2	(4) REVENUE SHARING		
3	Constitutional state general revenue sharing grants ..	\$	(20,075,000)
4	Statutory state general revenue sharing grants		<u>(41,485,000)</u>
5	GROSS APPROPRIATION	\$	(61,560,000)
6	Appropriated from:		
7	Sales tax		(61,560,000)
8	State general fund/general purpose	\$	0
9	(5) BUREAU OF STATE LOTTERY		
10	Promotion and advertising	\$	<u>(10,000,000)</u>
11	GROSS APPROPRIATION	\$	(10,000,000)
12	Appropriated from:		
13	Special revenue funds:		
14	State lottery fund		(10,000,000)
15	State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

19 Sec. 201. In accordance with the provisions of section 30 of
 20 article IX of the state constitution of 1963, total state spending
 21 from state resources in this appropriation act for the fiscal year
 22 ending September 30, 2007 is \$(102,838,000.00) and state
 23 appropriations paid to local units of government are
 24 \$(122,961,500.00). The itemized statement below identifies
 25 appropriations from which spending to local units of government

1	will occur:	
2	DEPARTMENT OF COMMUNITY HEALTH	
3	Medicaid mental health services	(1,069,300)
4	Community mental health non-Medicaid services	(21,000,000)
5	Medicaid substance abuse services	(482,100)
6	Local MCH services	(143,600)
7	School health and education program	(291,700)
8	DEPARTMENT OF CORRECTIONS	
9	Community corrections comprehensive plans and	
10	services	(700,000)
11	Community corrections residential services	(1,000,000)
12	Felony drunk driver jail reduction and community	
13	treatment program	(100,000)
14	DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES	
15	Arts and cultural grants	(532,800)
16	DEPARTMENT OF HUMAN SERVICES	
17	Child care fund	(5,000,000)
18	JUDICIARY	
19	Drug treatment courts	(34,000)
20	Court equity fund reimbursements	(745,500)
21	DEPARTMENT OF LABOR AND ECONOMIC GROWTH	
22	Fire protection grants	1,000,000
23	DEPARTMENT OF TRANSPORTATION	
24	Local bus operating	(3,347,900)
25	Bus capital	(7,237,900)
26	Specialized services	(170,200)
27	Transportation to work	(1,244,000)

1 DEPARTMENT OF TREASURY

2	Senior citizen cooperative housing exemption	(902,500)
3	Constitutional state general revenue sharing grants ..	(20,075,000)
4	Statutory state general revenue sharing grants	(41,485,000)
5	Convention facility fund distribution	<u>(18,400,000)</u>
6	TOTAL PAYMENTS TO LOCALS	\$ (122,961,500)

7 Sec. 202. The appropriations made and expenditures authorized
 8 under this act and the departments, commissions, boards, offices,
 9 and programs for which appropriations are made under this act are
 10 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 11 to 18.1594.

12 DEPARTMENT OF ATTORNEY GENERAL

13 Sec. 350. Any unobligated antitrust enforcement revenue,
 14 securities fraud revenue, consumer protection or class action
 15 enforcement revenue, or attorney fees recovered by the department
 16 of attorney general, not to exceed \$250,000.00, may be carried
 17 forward and are available for appropriation to the department of
 18 attorney general in the succeeding fiscal year.

19 Sec. 351. Funds collected by the department of attorney
 20 general under section 10b of the medicaid false claim act, 1977 PA
 21 72, MCL 400.610b, are appropriated to the department of attorney
 22 general for the purpose for which they were received. Any
 23 unexpended funds at the end of the fiscal year shall be carried
 24 forward for expenditure in subsequent fiscal years.

25 DEPARTMENT OF CORRECTIONS

1 Sec. 501. From the funds appropriated in part 1 for the county
2 jail reimbursement program, \$2,000,000.00 in telephone fees and
3 commissions shall be shifted to residential services to replace
4 general fund/general purpose funds.

5 DEPARTMENT OF HUMAN SERVICES

6 Sec. 621. (1) Beginning May 1, 2007, for children who do not
7 have a placement available with a licensed foster care provider,
8 direct foster care services shall be provided under contract with
9 the department by licensed, nonprofit, nationally accredited child
10 placing agencies.

11 (2) Beginning May 1, 2007, the department shall be responsible
12 for oversight, licensure, and purchase of services for direct
13 foster care for children. The department may also provide direct
14 service and monitoring for children who have been placed with a
15 relative in an unlicensed foster care setting.

16 (3) Contracts with licensed child placing agencies shall
17 include specific performance and incentive measures with a focus on
18 achieving permanency placement for children in foster care.

19 Sec. 622. (1) Beginning May 1, 2007, direct delinquency
20 services for children and youth who require community low or medium
21 security services shall be provided under contract with the
22 department by a licensed, nonprofit, nationally accredited child
23 caring institution or child placing agency.

24 (2) Beginning May 1, 2007, the department shall be responsible
25 for oversight, licensure, and purchase of delinquency services for
26 children and youth who require community low or medium security

1 services. The department may also provide direct service and
2 monitoring for children who require high security services.

3 (3) The contracts with licensed, nonprofit, nationally
4 accredited child caring institutions or child placing agencies
5 shall include specific performance objectives and measurable
6 outcomes.

7 MICHIGAN STRATEGIC FUND

8 Sec. 651. It is the intent of the legislature to implement
9 lapses to the general fund from the following statutory work
10 project accounts for 21st century jobs trust fund programs:

11 (a) Lapse \$34,100,000.00 to the general fund from work project
12 account 20610, appropriation year 2006, 21st century investments
13 and loans.

14 (b) Lapse \$6,000,000.00 to the general fund from work project
15 account 20501, appropriation year 2006, grant to Michigan forest
16 finance authority.

17 DEPARTMENT OF STATE POLICE

18 Sec. 701. For the fiscal year ending September 30, 2007, the
19 amount of \$4,000,000.00 reduced for the appropriation in part 1 for
20 auto theft prevention program represents \$2,000,000.00 in current
21 year appropriations and \$2,000,000.00 in unappropriated fund
22 balances from the auto theft prevention fund, which shall lapse to
23 the general fund.

24 DEPARTMENT OF TREASURY

1 Sec. 801. Pursuant to section 61 of the Michigan campaign
2 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
3 the general fund to the state campaign fund an amount equal to the
4 amounts designated for tax year 2006. Any amounts remaining in the
5 state campaign fund on December 31, 2006 shall lapse to the general
6 fund.

7 **REPEALER**

8 Sec. 1001. Section 915 of article 7 of 2006 PA 345 is
9 repealed.