

SUBSTITUTE FOR
SENATE BILL NO. 404

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies and for capital outlay to supplement
5 appropriations for the fiscal year ending September 30, 2007, from
6 the following funds:

7 APPROPRIATION SUMMARY:

1	Full-time equated classified positions.....	45.0	
2	GROSS APPROPRIATION.....		\$ 77,603,900
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....		\$ 77,603,900
6	Total federal revenues.....		44,467,700
7	Total local revenues.....		1,523,100
8	Total private revenues.....		976,100
9	Total other state restricted revenues.....		30,637,000
10	State general fund/general purpose.....		\$ 0
11	Sec. 102. CAPITAL OUTLAY		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....		\$ 650,000
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....		\$ 650,000
18	Federal revenues:		
19	Total federal revenues.....		150,000
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total local and private revenues.....		0
24	Total other state restricted revenues.....		500,000
25	State general fund/general purpose.....		\$ 0
26	(2) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		

1	Shiawassee County, armory replacement, for design	
2	and construction (total authorized cost \$6,350,000;	
3	federal share \$4,400,000; state armory	
4	construction fund share \$1,950,000).....	\$ <u>650,000</u>
5	GROSS APPROPRIATION.....	\$ 650,000
6	Appropriated from:	
7	Federal funds:	
8	DOD - department of the army - national guard bureau .	150,000
9	Special revenue funds:	
10	Armory construction fund.....	500,000
11	State general fund/general purpose.....	\$ 0
12	Sec. 103. DEPARTMENT OF COMMUNITY HEALTH	
13	(1) APPROPRIATION SUMMARY	
14	GROSS APPROPRIATION.....	\$ 7,500,000
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers	0
18	ADJUSTED GROSS APPROPRIATION.....	\$ 7,500,000
19	Federal revenues:	
20	Total federal revenues.....	0
21	Special revenue funds:	
22	Total local revenues.....	0
23	Total private revenues.....	250,000
24	Total other state restricted revenues.....	7,250,000
25	State general fund/general purpose.....	\$ 0
26	(2) FAMILY, MATERNAL, AND CHILDREN'S HEALTH	

1	SERVICES		
2	Special projects.....	\$	<u>250,000</u>
3	GROSS APPROPRIATION.....	\$	250,000
4	Appropriated from:		
5	Special revenue funds:		
6	Total private revenues.....		250,000
7	State general fund/general purpose.....	\$	0
8	(3) MEDICAL SERVICES ADMINISTRATION		
9	Health information technology initiatives.....	\$	<u>7,250,000</u>
10	GROSS APPROPRIATION.....	\$	7,250,000
11	Appropriated from:		
12	Special revenue funds:		
13	Total other state restricted revenues.....		7,250,000
14	State general fund/general purpose.....	\$	0
15	Sec. 104. DEPARTMENT OF ENVIRONMENTAL QUALITY		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION.....	\$	0
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and intradepartmental		
20	transfers		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	0
22	Federal revenues:		
23	Total federal revenues.....		(887,000)
24	Special revenue funds:		
25	Total local revenues.....		0
26	Total private revenues.....		0

1	Total other state restricted revenues	887,000
2	State general fund/general purpose	\$ 0
3	(2) LAND AND WATER MANAGEMENT	
4	Field permitting and project assistance	\$ 375,000
5	Water management	<u>(375,000)</u>
6	GROSS APPROPRIATION	\$ 0
7	Appropriated from:	
8	Federal revenues:	
9	DOC-NOAA, federal	(362,000)
10	DHS, federal	(375,000)
11	Special revenue funds:	
12	Environmental protection fund	737,000
13	State general fund/general purpose	\$ 0
14	(3) AIR QUALITY	
15	Air quality programs	<u>\$ 0</u>
16	GROSS APPROPRIATION	\$ 0
17	Appropriated from:	
18	Federal revenues:	
19	EPA, multiple	(150,000)
20	Special revenue funds:	
21	Environmental protection fund	280,000
22	Fees and collections	(130,000)
23	State general fund/general purpose	\$ 0
24	Sec. 105. DEPARTMENT OF HUMAN SERVICES	
25	(1) APPROPRIATION SUMMARY	
26	Full-time equated classified positions	45.0

1	GROSS APPROPRIATION.....	\$	3,653,900
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	3,653,900
6	Federal revenues:		
7	Total federal revenues.....		1,804,700
8	Special revenue funds:		
9	Total local revenues.....		1,523,100
10	Total private revenues.....		326,100
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	0
13	(2) LOCAL OFFICE STAFF AND OPERATIONS		
14	Donated funds positions--45.0 FTE positions.....	\$	<u>3,653,900</u>
15	GROSS APPROPRIATION.....	\$	3,653,900
16	Appropriated from:		
17	Federal revenues:		
18	Total federal revenues.....		1,804,700
19	Special revenue funds:		
20	Local funds - donated funds.....		1,523,100
21	Private funds - donated funds.....		326,100
22	State general fund/general purpose.....	\$	0
23	Sec. 106. DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION.....	\$	65,400,000
26	Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental	
2	transfers	0
3	ADJUSTED GROSS APPROPRIATION.....	\$ 65,400,000
4	Federal revenues:	
5	Total federal revenues.....	43,400,000
6	Special revenue funds:	
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total other state restricted revenues.....	22,000,000
10	State general fund/general purpose.....	\$ 0
11	(2) WORKFORCE DEVELOPMENT	
12	Office of workforce development.....	\$ <u>8,400,000</u>
13	GROSS APPROPRIATION.....	\$ 8,400,000
14	Appropriated from:	
15	Federal revenues:	
16	DOL, federal funds.....	6,400,000
17	DOL-ETA, workforce investment act.....	2,000,000
18	State general fund/general purpose.....	\$ 0
19	(3) DEPARTMENT GRANTS	
20	Job training program subgrantees.....	\$ 35,000,000
21	Low-income energy efficiency assistance.....	<u>22,000,000</u>
22	GROSS APPROPRIATION.....	\$ 57,000,000
23	Appropriated from:	
24	Federal revenues:	
25	DOL-ETA, workforce investment act.....	35,000,000
26	Special revenue funds:	
27	Low-income energy efficiency assistance.....	22,000,000

1 State general fund/general purpose \$ 0

2 **Sec. 107. DEPARTMENT OF STATE POLICE**

3 **(1) APPROPRIATION SUMMARY**

4 GROSS APPROPRIATION \$ 400,000

5 Interdepartmental grant revenues:

6 Total interdepartmental grants and intradepartmental
7 transfers 0

8 ADJUSTED GROSS APPROPRIATION \$ 400,000

9 Federal revenues:

10 Total federal revenues 0

11 Special revenue funds:

12 Total local revenues 0

13 Total private revenues 400,000

14 Total state restricted revenues 0

15 State general fund/general purpose \$ 0

16 **(2) POST UNIFORM SERVICES**

17 At-post troopers \$ 400,000

18 GROSS APPROPRIATION \$ 400,000

19 Appropriated from:

20 Special revenue funds:

21 Private donations 400,000

22 State general fund/general purpose \$ 0

23 **PART 2**

24 **PROVISIONS CONCERNING APPROPRIATIONS**

25 **GENERAL SECTIONS**

1 Sec. 201. In accordance with the provisions of section 30 of
2 article IX of the state constitution of 1963, total state spending
3 from state resources in this appropriation act for the fiscal year
4 ending September 30, 2007 is \$30,637,000.00 and state
5 appropriations paid to local units of government are \$0.

6 Sec. 202. The appropriations made and expenditures authorized
7 under this act and the departments, commissions, boards, offices,
8 and programs for which appropriations are made under this act are
9 subject to the management and budget act, 1984 PA 431, MCL 18.1101
10 to 18.1594.

11 **DEPARTMENT OF LABOR AND ECONOMIC GROWTH**

12 Sec. 501. Of the funds appropriated in part 1 for low-income
13 energy efficiency assistance, \$22,000,000.00 shall be allocated to
14 the department of human services to support low-income energy
15 assistance programs. The department of human services shall follow
16 public service commission guidelines and requirements for expending
17 low-income energy assistance funds. The department of human
18 services shall report to the public service commission on
19 expenditures for this program by December 1, 2007.

20 **REPEALERS**

21 Sec. 1101. Section 218 of article 17 of 2006 PA 345 is
22 repealed.