SUBSTITUTE FOR

SENATE BILL NO. 436

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, the legislative branch, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

APPROPRIATION SUMMARY:

GROSS APPROPRIATION	$	(195,050,300)
Total interdepartmental grants and intradepartmental transfers		1,361,700
ADJUSTED GROSS APPROPRIATION	$	(196,412,000)
Total federal revenues		(73,179,900)
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		(162,851,000)
State general fund/general purpose	$	39,618,900

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(286,200)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(286,200)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(286,200)

(2) PESTICIDE AND PLANT PEST MANAGEMENT

Pesticide and plant pest management	$	(266,000)
GROSS APPROPRIATION	$	(266,000)

Appropriated from:

State general fund/general purpose	$	(266,000)

(3) INFORMATION TECHNOLOGY

Information technology services and projects	$	(20,200)
GROSS APPROPRIATION	$	(20,200)
Appropriated from:		
State general fund/general purpose	$	(20,200)

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(308,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(308,900)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(308,900)

(2) ATTORNEY GENERAL OPERATIONS

Attorney general operations	$	(301,800)
GROSS APPROPRIATION	$	(301,800)
Appropriated from:		
State general fund/general purpose	$	(301,800)

(3) INFORMATION TECHNOLOGY

Information technology services and projects	$	(7,100)
GROSS APPROPRIATION	$	(7,100)
Appropriated from:		
State general fund/general purpose	$	(7,100)

Sec. 104. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(50,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(50,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(50,000)

(2) CIVIL RIGHTS OPERATIONS

Civil rights operations	$	(50,000)
GROSS APPROPRIATION	$	(50,000)
Appropriated from:		
State general fund/general purpose	$	(50,000)

Sec. 105. DEPARTMENT OF CIVIL SERVICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(168,700)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(168,700)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(168,700)

(2) CIVIL SERVICE OPERATIONS

Executive direction	$	(168,700)
GROSS APPROPRIATION	$	(168,700)
Appropriated from:		
State general fund/general purpose	$	(168,700)

Sec. 106. COMMUNITY COLLEGES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(17,895,300)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0

ADJUSTED GROSS APPROPRIATION	$	(17,895,300)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(17,895,300)
(2) OPERATIONS - PAYMENT DELAY		
Alpena Community College	$	(222,900)
Bay de Noc Community College		(225,000)
Delta College		(605,000)
Glen Oaks Community College		(101,600)
Gogebic Community College		(183,800)
Grand Rapids Community College		(759,400)
Henry Ford Community College		(924,100)
Jackson Community College		(510,700)
Kalamazoo Valley Community College		(523,600)
Kellogg Community College		(410,800)
Kirtland Community College		(125,000)
Lake Michigan College		(221,500)
Lansing Community College		(1,313,200)
Macomb Community College		(1,402,200)
Mid Michigan Community College		(186,800)
Monroe County Community College		(182,300)
Montcalm Community College		(131,400)

C.S. Mott Community College		(663,100)
Muskegon Community College		(376,900)
North Central Michigan College		(127,700)
Northwestern Michigan College		(384,400)
Oakland Community College		(885,700)
St. Clair County Community College		(297,000)
Schoolcraft College		(517,900)
Southwestern Michigan College		(278,200)
Wastenaw Community College		(531,300)
Wayne County Community College		(691,300)
West Shore Community College		(97,100)
GROSS APPROPRIATION	$	(12,879,900)
Appropriated from:		
State general fund/general purpose	$	(12,879,900)

(3) OPERATIONS - REDUCTION

Alpena Community College	$	(86,800)
Bay de Noc Community College		(87,600)
Delta College		(235,600)
Glen Oaks Community College		(39,600)
Gogebic Community College		(71,600)
Grand Rapids Community College		(295,700)
Henry Ford Community College		(359,800)
Jackson Community College		(198,800)
Kalamazoo Valley Community College		(203,900)
Kellogg Community College		(160,000)
Kirtland Community College		(48,700)
Lake Michigan College		(86,200)

Lansing Community College		(511,300)
Macomb Community College		(546,000)
Mid Michigan Community College		(72,700)
Monroe County Community College		(71,000)
Montcalm Community College		(51,200)
C.S. Mott Community College		(258,200)
Muskegon Community College		(146,800)
North Central Michigan College		(49,700)
Northwestern Michigan College		(149,700)
Oakland Community College		(344,900)
St. Clair County Community College		(115,700)
Schoolcraft College		(201,700)
Southwestern Michigan College		(108,300)
Washtenaw Community College		(206,900)
Wayne County Community College		(269,200)
West Shore Community College		(37,800)
GROSS APPROPRIATION	$	(5,015,400)
Appropriated from:		
State general fund/general purpose	$	(5,015,400)

Sec. 107. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(106,503,700)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(106,503,700)

Federal revenues:		
Total federal revenues		(83,470,700)
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Merit award trust fund		(69,600,000)
Total other state restricted revenues		(27,838,000)
State general fund/general purpose	$	74,405,000

(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Medicaid mental health services	$	(13,258,900)
Medicaid substance abuse services		(1,449,000)
Children's waiver home care program		(145,500)
GROSS APPROPRIATION	$	(14,853,400)
Appropriated from:		
Federal revenues:		
Total federal revenues		(8,374,300)
Special revenue funds:		
Total other state restricted revenues		(4,411,300)
State general fund/general purpose	$	(2,067,800)

(3) PUBLIC HEALTH ADMINISTRATION

Minority health grants and contracts	$	(300,000)
GROSS APPROPRIATION	$	(300,000)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(300,000)
State general fund/general purpose	$	0

(4) INFECTIOUS DISEASE CONTROL

Immunization local agreements	$	(583,300)
Immunization program management and field support		(113,500)
GROSS APPROPRIATION	$	(696,800)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(696,800)
State general fund/general purpose	$	0

(5) EPIDEMIOLOGY

Newborn screening follow-up and treatment services	$	(83,300)
Pandemic influenza drugs		15,670,000
GROSS APPROPRIATION	$	15,586,700
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(83,300)
State general fund/general purpose	$	15,670,000

(6) LOCAL HEALTH ADMINISTRATION AND GRANTS

Implementation of 1993 PA 133, MCL 333.17015	$	(23,500)
Local health services		(73,300)
GROSS APPROPRIATION	$	(96,800)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(96,800)
State general fund/general purpose	$	0

(7) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Alzheimer's information network	$	(96,700)

Cancer prevention and control program		(528,900)
Chronic disease prevention		(666,100)
Diabetes and kidney program		(533,300)
Michigan Parkinson's foundation		(16,700)
Morris Hood Wayne State University diabetes outreach		(133,300)
Physical fitness, nutrition, and health		(233,300)
Smoking prevention program		(545,300)
GROSS APPROPRIATION	$	(2,753,600)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(2,753,600)
State general fund/general purpose	$	0

(8) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Childhood lead program	$	(333,300)
Dental programs		(50,000)
Family planning local agreements		(211,600)
Local MCH services		(82,000)
Pregnancy prevention program		(666,700)
School health and education programs		(166,700)
Special projects		(366,700)
GROSS APPROPRIATION	$	(1,877,000)
Appropriated from:		
Total other state restricted revenues		(1,877,000)
State general fund/general purpose	$	0

(9) CHILDREN'S SPECIAL HEALTH CARE SERVICES

Medical care and treatment	$	(593,000)

GROSS APPROPRIATION	$	(593,000)
Appropriated from:		
Federal revenues:		
Total federal revenues		(297,100)
Special revenue funds:		
State general fund/general purpose	$	(295,900)

(10) CRIME VICTIM SERVICES COMMISSION

Crime victims rights fund revenue to the department of human services	$	1,300,000
GROSS APPROPRIATION	$	1,300,000
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		1,300,000
State general fund/general purpose	$	0

(11) OFFICE OF SERVICES TO THE AGING

Nutrition services	$	(55,600)
GROSS APPROPRIATION	$	(55,600)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(55,600)
State general fund/general purpose	$	0

(12) MEDICAL SERVICES

Hospital services and therapy	$	(4,929,100)
Physician services		(2,229,900)
Pharmaceutical services		(971,600)
Home health services		(49,300)
Hospice services		(733,100)

Auxiliary medical services		(119,700)
Dental services		(789,700)
Ambulance services		(122,600)
Long-term care services		(63,825,300)
Medicaid home and community-based services waiver		(1,000,000)
Program of all-inclusive care for the elderly		(112,000)
Health plan services		(27,931,900)
MIChild program		650,000
Subtotal basic medical services program		(102,164,200)
GROSS APPROPRIATION	$	(102,164,200)
Appropriated from:		
Federal revenues:		
Total federal revenues		(74,799,300)
Special revenue funds:		
Merit award trust fund		(69,600,000)
Total other state restricted revenues		(18,863,600)
State general fund/general purpose	$	61,098,700

Sec. 108. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	25,883,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	25,883,300
Federal revenues:		
Total federal revenues		0

Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	25,883,300
(2) ADMINISTRATION AND PROGRAMS		
Compensatory buyout and union leave bank	$	(275,000)
GROSS APPROPRIATION	$	(275,000)
Appropriated from:		
State general fund/general purpose	$	(275,000)
(3) FIELD OPERATIONS ADMINISTRATION		
Parole and probation special operations program	$	(441,700)
GROSS APPROPRIATION	$	(441,700)
Appropriated from:		
State general fund/general purpose	$	(441,700)
(4) HEALTH CARE		
Northern region clinical complexes	$	690,000
Southeastern region clinical complexes		1,440,000
Southwestern region clinical complexes		870,000
GROSS APPROPRIATION	$	3,000,000
Appropriated from:		
State general fund/general purpose	$	3,000,000
(5) CORRECTIONAL FACILITIES ADMINISTRATION		
Inmate housing fund	$	23,600,000
GROSS APPROPRIATION	$	23,600,000
Appropriated from:		
State general fund/general purpose	$	23,600,000

Sec. 109. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(90,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(90,400)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(90,400)

(2) CENTRAL SUPPORT

Central support	$	(65,000)
GROSS APPROPRIATION	$	(65,000)
Appropriated from:		
State general fund/general purpose	$	(65,000)

(3) EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES

Early childhood education and family services operations	$	(25,400)
GROSS APPROPRIATION	$	(25,400)
Appropriated from:		
State general fund/general purpose	$	(25,400)

Sec. 110. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(311,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(311,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(311,000)

(2) REMEDIATION AND REDEVELOPMENT

Contaminated site investigation, cleanup, and revitalization	$	(311,000)
GROSS APPROPRIATION	$	(311,000)
Appropriated from:		
State general fund/general purpose	$	(311,000)

Sec. 111. EXECUTIVE OFFICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(194,000)
Interdepartmental grant revenues:		

Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(194,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(194,000)

(2) EXECUTIVE OFFICE OPERATIONS

Executive office	$	(194,000)
GROSS APPROPRIATION	$	(194,000)
Appropriated from:		
State general fund/general purpose	$	(194,000)

Sec. 112. HIGHER EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(97,350,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(97,350,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		

Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(97,350,000)

(2) CENTRAL MICHIGAN UNIVERSITY

Operations - operations reduction	$	(1,457,400)
Operations - payment delay		(3,744,700)
GROSS APPROPRIATION	$	(5,202,100)
Appropriated from:		
State general fund/general purpose	$	(5,202,100)

(3) EASTERN MICHIGAN UNIVERSITY

Operations - operations reduction	$	(1,382,800)
Operations - payment delay		(3,553,100)
GROSS APPROPRIATION	$	(4,935,900)
Appropriated from:		
State general fund/general purpose	$	(4,935,900)

(4) FERRIS STATE UNIVERSITY

Operations - operations reduction	$	(885,300)
Operations - payment delay		(2,274,800)
GROSS APPROPRIATION	$	(3,160,100)
Appropriated from:		
State general fund/general purpose	$	(3,160,100)

(5) GRAND VALLEY STATE UNIVERSITY

Operations - operations reduction	$	(1,146,300)
Operations - payment delay		(2,945,400)
GROSS APPROPRIATION	$	(4,091,700)

Appropriated from:		
State general fund/general purpose	$	(4,091,700)
(6) LAKE SUPERIOR STATE UNIVERSITY		
Operations - operations reduction	$	(228,700)
Operations - payment delay		(587,700)
GROSS APPROPRIATION	$	(816,400)
Appropriated from:		
State general fund/general purpose	$	(816,400)
(7) MICHIGAN STATE UNIVERSITY		
Operations - operations reduction	$	(5,168,600)
Operations - payment delay		(13,281,200)
Agricultural experiment station - payment delay		(1,537,600)
Cooperative extension service - payment delay		(1,326,200)
GROSS APPROPRIATION	$	(21,313,600)
Appropriated from:		
State general fund/general purpose	$	(21,313,600)
(8) MICHIGAN TECHNOLOGICAL UNIVERSITY		
Operations - operations reduction	$	(870,700)
Operations - payment delay		(2,237,200)
GROSS APPROPRIATION	$	(3,107,900)
Appropriated from:		
State general fund/general purpose	$	(2,964,900)
(9) NORTHERN MICHIGAN UNIVERSITY		
Operations - operations reduction	$	(820,800)
Operations - payment delay		(2,109,100)
GROSS APPROPRIATION	$	(2,929,900)
Appropriated from:		

State general fund/general purpose	$	(2,929,900)

(10) OAKLAND UNIVERSITY

Operations - operations reduction	$	(927,100)
Operations - payment delay		(2,382,200)
GROSS APPROPRIATION	$	(3,309,300)
Appropriated from:		
State general fund/general purpose	$	(3,309,300)

(11) SAGINAW VALLEY STATE UNIVERSITY

Operations - operations reduction	$	(510,800)
Operations - payment delay		(1,312,400)
GROSS APPROPRIATION	$	(1,823,200)
Appropriated from:		
State general fund/general purpose	$	(1,823,200)

(12) UNIVERSITY OF MICHIGAN - ANN ARBOR

Operations - operations reduction	$	(5,763,300)
Operations - payment delay		(14,808,900)
GROSS APPROPRIATION	$	(20,572,200)
Appropriated from:		
State general fund/general purpose	$	(20,572,200)

(13) UNIVERSITY OF MICHIGAN - DEARBORN

Operations - operations reduction	$	(450,300)
Operations - payment delay		(1,157,100)
GROSS APPROPRIATION	$	(1,607,400)
Appropriated from:		
State general fund/general purpose	$	(1,607,400)

(14) UNIVERSITY OF MICHIGAN - FLINT

Operations - operations reduction	$	(380,700)

Operations - payment delay		(978,200)
GROSS APPROPRIATION	$	(1,358,900)
Appropriated from:		
State general fund/general purpose	$	(1,358,900)
(15) WAYNE STATE UNIVERSITY		
Operations - operations reduction	$	(3,892,400)
Operations - payment delay		(10,001,500)
GROSS APPROPRIATION	$	(13,893,900)
Appropriated from:		
State general fund/general purpose	$	(13,893,900)
(16) WESTERN MICHIGAN UNIVERSITY		
Operations - operations reduction	$	(1,996,800)
Operations - payment delay		(5,130,700)
GROSS APPROPRIATION	$	(7,127,500)
Appropriated from:		
State general fund/general purpose	$	(7,127,500)
(17) GRANTS AND FINANCIAL AID		
Tuition grants	$	(2,100,000)
GROSS APPROPRIATION	$	(2,100,000)
Appropriated from:		
State general fund/general purpose	$	(2,100,000)

Sec. 113. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(7,100,000)
Interdepartmental grant revenues:		

Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(7,100,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(7,100,000)
(2) COUNCIL FOR ARTS AND CULTURAL AFFAIRS		
Arts and cultural grants	$	(3,600,000)
GROSS APPROPRIATION	$	(3,600,000)
Appropriated from:		
State general fund/general purpose	$	(3,600,000)
(3) LIBRARY OF MICHIGAN		
State aid to libraries	$	(3,500,000)
GROSS APPROPRIATION	$	(3,500,000)
Appropriated from:		
State general fund/general purpose	$	(3,500,000)

Sec. 114. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	67,755,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,300,000
ADJUSTED GROSS APPROPRIATION	$	66,455,200

Federal revenues:		
Total federal revenues		290,800
Special revenue funds:		
Total private revenues		0
Total local revenues		0
Total other state restricted revenues		123,400
State general fund/general purpose	$	66,041,000
(2) EXECUTIVE OPERATIONS		
Salaries and wages	$	346,700
Contractual services, supplies, and materials		9,000
GROSS APPROPRIATION	$	355,700
Appropriated from:		
Federal revenues:		
Total federal revenues		108,800
State general fund/general purpose	$	246,900
(3) ADULT AND FAMILY SERVICES		
Rape prevention and services	$	0
GROSS APPROPRIATION	$	0
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DCH - crime victim's rights funds		1,300,000
Federal revenues:		
Total federal revenues		(1,300,000)
State general fund/general purpose	$	0
(4) CHILD AND FAMILY SERVICES		
Foster care payments	$	1,226,200
GROSS APPROPRIATION	$	1,226,200

Appropriated from:		
Federal revenues:		
Total federal revenues		1,226,200
State general fund/general purpose	$	0
(5) LOCAL OFFICE STAFF AND OPERATIONS		
SSI advocates	$	213,500
GROSS APPROPRIATION	$	213,500
Appropriated from:		
Federal revenues:		
Total federal revenues		213,500
Special revenue funds:		
Supplemental security income recoveries		(213,500)
State general fund/general purpose	$	213,500
(6) CENTRAL SUPPORT ACCOUNTS		
Travel	$	11,200
Payroll taxes and fringe benefits		145,700
GROSS APPROPRIATION	$	156,900
Appropriated from:		
Federal revenues:		
Total federal revenues		42,300
State general fund/general purpose	$	114,600
(7) OFFICE OF CHILDREN AND ADULT LICENSING		
AFC, children's welfare and day care licensure	$	123,400
GROSS APPROPRIATION	$	123,400
Appropriated from:		
Special revenue funds:		
Restricted - licensing fees		90,400

Restricted - health fees and collections		33,000
State general fund/general purpose	$	0
(8) PUBLIC ASSISTANCE		
Family independence program	$	65,679,500
State disability assistance payments		0
GROSS APPROPRIATION	$	65,679,500
Appropriated from:		
Special revenue funds:		
Supplemental security income recoveries		213,500
State general fund/general purpose	$	65,466,000

Sec. 115. JUDICIARY

(1) APPROPRIATION SUMMARY		
Full-time equated exempted positions		
GROSS APPROPRIATION	$	(4,190,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(4,190,500)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		(86,900)
State general fund/general purpose	$	(4,103,600)

(2) SUPREME COURT

Supreme court administration	$	(521,700)
Judicial institute		(105,100)
State court administrative office		(287,000)
Judicial information systems		(124,700)
Foster care review board		(35,500)
Drug treatment courts		(34,000)
GROSS APPROPRIATION	$	(1,108,000)
Appropriated from:		
State general fund/general purpose	$	(1,108,000)

(3) COURT OF APPEALS

Court of appeals operations	$	(845,000)
GROSS APPROPRIATION	$	(845,000)
Appropriated from:		
State general fund/general purpose	$	(845,000)

(4) JUDICIAL AGENCIES

Judicial tenure commission	$	(40,900)
GROSS APPROPRIATION	$	(40,900)
Appropriated from:		
State general fund/general purpose	$	(40,900)

(5) INDIGENT DEFENSE - CRIMINAL

Appellate public defender program	$	(176,600)
Appellate assigned counsel administration		(31,100)
GROSS APPROPRIATION	$	(207,700)
Appropriated from:		
State general fund/general purpose	$	(207,700)

(6) TRIAL COURT OPERATIONS

Court equity fund reimbursements	$	(745,500)
GROSS APPROPRIATION	$	(745,500)
Appropriated from:		
State general fund/general purpose	$	(745,500)

(7) RETIREMENT SAVINGS

Retirement savings	$	(1,243,400)
GROSS APPROPRIATION	$	(1,243,400)
Appropriated from:		
Special revenue funds:		
State restricted revenue and reimbursements		(86,900)
State general fund/general purpose	$	(1,156,500)

Sec. 116. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	10,550,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	10,550,000
Federal revenues:		
Total federal revenues		10,000,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		550,000
State general fund/general purpose	$	0

(2) LIQUOR CONTROL COMMISSION

Management support services	$	(31,000)
Liquor licensing and enforcement		(119,000)
GROSS APPROPRIATION	$	(150,000)
Appropriated from:		
Special revenue funds:		
Liquor purchase revolving fund		(150,000)
State general fund/general purpose	$	0

(3) BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION

Supplemental benefit fund	$	(300,000)
GROSS APPROPRIATION	$	(300,000)
Appropriated from:		
Special revenue funds:		
Corporation fees		(150,000)
Securities fees		(150,000)
State general fund/general purpose	$	0

(4) DEPARTMENT GRANTS

Welfare-to-work programs	$	10,000,000
Fire protection grants		1,000,000
GROSS APPROPRIATION	$	11,000,000
Appropriated from:		
Federal revenues:		
DOL-ETA, workforce investment act		10,000,000
Special revenue funds:		
Fire protection fund		1,000,000
State general fund/general purpose	$	0

Sec. 117. LEGISLATURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(5,293,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(5,293,900)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(5,293,900)

(2) LEGISLATURE

Senate	$	(1,241,200)
Senate automated data processing		(134,200)
Senate fiscal agency		(104,400)
House of representatives		(1,677,600)
House automated data processing		(106,600)
GROSS APPROPRIATION	$	(3,264,000)
Appropriated from:		
State general fund/general purpose	$	(3,264,000)

(3) LEGISLATIVE COUNCIL

Legislative council	$	(506,000)
Legislative service bureau automated data processing		(72,400)

Worker's compensation		(7,000)
National association dues		(5,100)
GROSS APPROPRIATION	$	(590,500)
Appropriated from:		
State general fund/general purpose	$	(590,500)

(4) RETIREMENT SAVINGS

Senate	$	(348,700)
Senate fiscal agency		(105,600)
House of representatives		(372,400)
House fiscal agency		(122,200)
Legislative council		(490,500)
GROSS APPROPRIATION	$	(1,439,400)
Appropriated from:		
State general fund/general purpose	$	(1,439,400)

Sec. 118. LEGISLATIVE AUDITOR GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(1,240,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(1,240,400)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0

Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(1,240,400)

(2) OFFICE OF THE AUDITOR GENERAL

Field operations	$	(650,300)
GROSS APPROPRIATION	$	(650,300)
Appropriated from:		
State general fund/general purpose	$	(650,300)

(3) RETIREMENT SAVINGS

Retirement savings	$	(590,100)
GROSS APPROPRIATION	$	(590,100)
Appropriated from:		
State general fund/general purpose	$	(590,100)

Sec. 119. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(488,300)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		61,700
ADJUSTED GROSS APPROPRIATION	$	(550,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0

Total other state restricted revenues		0
State general fund/general purpose	$	(550,000)
(2) MANAGEMENT AND BUDGET SERVICES		
Administrative services	$	(25,000)
Budget and financial management		61,700
Office of the state employer		(60,000)
Business support services		(65,000)
GROSS APPROPRIATION		(88,300)
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDHS		61,700
State general fund/general purpose	$	(150,000)
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	(400,000)
GROSS APPROPRIATION	$	(400,000)
Appropriated from:		
State general fund/general purpose	$	(400,000)

Sec. 120. MICHIGAN STRATEGIC FUND

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(297,600)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(297,600)
Federal revenues:		
Total federal revenues		0

Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(297,600)
(2) MICHIGAN STRATEGIC FUND		
Job creation services	$	(297,600)
GROSS APPROPRIATION	$	(297,600)
Appropriated from:		
State general fund/general purpose	$	(297,600)

Sec. 121. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	134,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	134,500
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		134,500
State general fund/general purpose	$	0

(2) D.J. JACOBETTI VETERANS' HOME

D.J. Jacobetti veterans' home	$	134,500
GROSS APPROPRIATION	$	134,500
Appropriated from:		
Special revenue funds:		
Income and assessments		134,500
State general fund/general purpose	$	0

Sec. 122. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(510,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(510,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(510,000)

(2) EXECUTIVE

Communications	$	(10,000)
Executive direction		(50,000)
GROSS APPROPRIATION	$	(60,000)
Appropriated from:		
State general fund/general purpose	$	(60,000)

(3) ADMINISTRATIVE SERVICES

Financial services	$	(20,000)
Human resources		(20,000)
GROSS APPROPRIATION	$	(40,000)
Appropriated from:		
State general fund/general purpose	$	(40,000)

(4) WILDLIFE MANAGEMENT

Wildlife management	$	(150,000)
Natural resources heritage		(10,000)
GROSS APPROPRIATION	$	(160,000)
Appropriated from:		
State general fund/general purpose	$	(160,000)

(5) FOREST, MINERAL, AND FIRE MANAGEMENT

Cooperative resource programs	$	(75,000)
Forest recreation and trails		(75,000)
GROSS APPROPRIATION	$	(150,000)
Appropriated from:		
State general fund/general purpose	$	(150,000)

(6) INFORMATION TECHNOLOGY

Information technology services and projects	$	(100,000)
GROSS APPROPRIATION	$	(100,000)
Appropriated from:		
State general fund/general purpose	$	(100,000)

Sec. 123. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(757,900)

Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(757,900)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(757,900)
(2) DEPARTMENT SERVICES		
Operations	$	(26,600)
GROSS APPROPRIATION	$	(26,600)
Appropriated from:		
State general fund/general purpose	$	(26,600)
(3) REGULATORY SERVICES		
Operations	$	(48,800)
GROSS APPROPRIATION	$	(48,800)
Appropriated from:		
State general fund/general purpose	$	(48,800)
(4) CUSTOMER DELIVERY SERVICES		
Branch operations	$	(540,900)
Central operations		(141,600)
GROSS APPROPRIATION	$	(682,500)
Appropriated from:		

State general fund/general purpose	$	(682,500)

Sec. 124. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	1,200,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	1,200,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total state restricted revenues		0
State general fund/general purpose	$	1,200,000

(2) POST UNIFORM SERVICES

Uniform services	$	1,200,000
GROSS APPROPRIATION	$	1,200,000
Appropriated from:		
State general fund/general purpose	$	1,200,000

Sec. 125. STATE TRANSPORTATION DEPARTMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(14,700,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		

transfers		0
ADJUSTED GROSS APPROPRIATION	$	(14,700,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		(14,700,000)
State general fund/general purpose	$	0
(2) BUS TRANSIT DIVISION: STATUTORY OPERATING		
Local bus operating	$	(3,347,900)
GROSS APPROPRIATION	$	(3,347,900)
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		(3,347,900)
State general fund/general purpose	$	0
(3) INTERCITY PASSENGER AND FREIGHT		
Intercity bus equipment	$	(1,000,000)
Freight preservation and development		(1,200,000)
Rail infrastructure loan program		(500,000)
GROSS APPROPRIATION	$	(2,700,000)
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		(2,700,000)
State general fund/general purpose	$	0
(4) PUBLIC TRANSPORTATION DEVELOPMENT		
Specialized services	$	(170,200)

Bus capital		(7,237,900)
Transportation to work		(1,244,000)
GROSS APPROPRIATION	$	(8,652,100)
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		(8,652,100)
State general fund/general purpose	$	0

Sec. 126. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(42,836,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(42,836,500)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		(51,434,000)
State general fund/general purpose	$	8,597,500

(2) TAX PROGRAMS

Revenue enhancement program	$	(500,000)
Tax restructuring initiative		10,000,000
GROSS APPROPRIATION	$	9,500,000
Appropriated from:		

State general fund/general purpose	$	9,500,000
(3) GRANTS		
Senior citizen cooperative housing tax exemption program	$	(902,500)
GROSS APPROPRIATION	$	(902,500)
Appropriated from:		
State general fund/general purpose	$	(902,500)
(4) REVENUE SHARING		
Constitutional state general revenue sharing grants	$	(30,084,000)
Statutory state general revenue sharing grants		(16,350,000)
GROSS APPROPRIATION	$	(46,434,000)
Appropriated from:		
Sales tax		(46,434,000)
State general fund/general purpose		0
(5) BUREAU OF STATE LOTTERY		
Promotion and advertising	$	(5,000,000)
GROSS APPROPRIATION	$	(5,000,000)
Appropriated from:		
Special revenue funds:		
State lottery fund		(5,000,000)
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2007 is $(123,232,100.00) and state appropriations paid to local units of government are $(90,805,100.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

COMMUNITY COLLEGES		
Operations	$	(17,895,300)
DEPARTMENT OF COMMUNITY HEALTH		
Medicaid mental health services		(5,913,800)
Medicaid substance abuse services		(565,300)
Local MCH services		(82,000)
School health and education program		(166,700)
DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES		
Arts and cultural grants		(3,600,000)
State aid to libraries		(3,500,000)
JUDICIARY		
Court equity fund reimbursements		(745,500)
DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
Fire protection grants		1,000,000
DEPARTMENT OF TRANSPORTATION		
Local bus operating		(3,347,900)
Bus capital		(7,237,900)
Specialized services		(170,200)
Transportation to work		(1,244,000)
DEPARTMENT OF TREASURY		

Senior citizen cooperative housing exemption		(902,500)
Constitutional state general revenue sharing grants		(30,084,000)
Statutory state general revenue sharing grants		(16,350,000)
TOTAL PAYMENTS TO LOCALS	$	(90,805,100)

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 350. Any unobligated antitrust enforcement revenue, securities fraud revenue, consumer protection or class action enforcement revenue, or attorney fees recovered by the department of attorney general, not to exceed $250,000.00, may be carried forward and are available for appropriation to the department of attorney general in the succeeding fiscal year.

Sec. 351. Funds collected by the department of attorney general under section 10b of the medicaid false claim act, 1977 PA 72, MCL 400.610b, are appropriated to the department of attorney general for the purpose for which they were received. Any unexpended funds at the end of the fiscal year shall be carried forward for expenditure in subsequent fiscal years.

DEPARTMENT OF TREASURY

Sec. 801. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2006. Any amounts remaining in the state campaign fund on December 31, 2006 shall lapse to the general fund.

REPEALER

Sec. 1001. Section 915 of article 7 of 2006 PA 345 is repealed.

Sec. 1002. Sections 405, 1010, 1109, 1132, 1620, 1634, 1635, 1636, and 1732 of 2006 PA 330 are repealed.