

**SUBSTITUTE FOR
SENATE BILL NO. 436**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 **PART 1**

2 **LINE-ITEM APPROPRIATIONS**

3 Sec. 101. There is appropriated for the various state
4 departments and agencies, the legislative branch, and the judicial
5 branch to supplement appropriations for the fiscal year ending
6 September 30, 2007, from the following funds:

7 **APPROPRIATION SUMMARY:**

1	GROSS APPROPRIATION.....	\$	(195,050,300)
2	Total interdepartmental grants and intradepartmental		
3	transfers		1,361,700
4	ADJUSTED GROSS APPROPRIATION.....	\$	(196,412,000)
5	Total federal revenues.....		(73,179,900)
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		(162,851,000)
9	State general fund/general purpose.....	\$	39,618,900
10	Sec. 102. DEPARTMENT OF AGRICULTURE		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	(286,200)
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	(286,200)
17	Federal revenues:		
18	Total federal revenues.....		0
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	(286,200)
24	(2) PESTICIDE AND PLANT PEST MANAGEMENT		
25	Pesticide and plant pest management.....	\$	<u>(266,000)</u>
26	GROSS APPROPRIATION.....	\$	(266,000)

1	Appropriated from:		
2	State general fund/general purpose	\$	(266,000)
3	(3) INFORMATION TECHNOLOGY		
4	Information technology services and projects	\$	<u>(20,200)</u>
5	GROSS APPROPRIATION	\$	(20,200)
6	Appropriated from:		
7	State general fund/general purpose	\$	(20,200)
8	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
9	(1) APPROPRIATION SUMMARY		
10	GROSS APPROPRIATION	\$	(308,900)
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION	\$	(308,900)
15	Federal revenues:		
16	Total federal revenues		0
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		0
20	Total other state restricted revenues		0
21	State general fund/general purpose	\$	(308,900)
22	(2) ATTORNEY GENERAL OPERATIONS		
23	Attorney general operations	\$	<u>(301,800)</u>
24	GROSS APPROPRIATION	\$	(301,800)
25	Appropriated from:		
26	State general fund/general purpose	\$	(301,800)

1 **(3) INFORMATION TECHNOLOGY**

2	Information technology services and projects	\$	<u>(7,100)</u>
3	GROSS APPROPRIATION.....	\$	(7,100)
4	Appropriated from:		
5	State general fund/general purpose	\$	(7,100)

6 **Sec. 104. DEPARTMENT OF CIVIL RIGHTS**

7 **(1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	(50,000)
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	(50,000)
13	Federal revenues:		
14	Total federal revenues.....		0
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total local and private revenues.....		0
19	Total other state restricted revenues.....		0
20	State general fund/general purpose	\$	(50,000)
21	(2) CIVIL RIGHTS OPERATIONS		
22	Civil rights operations.....	\$	<u>(50,000)</u>
23	GROSS APPROPRIATION.....	\$	(50,000)
24	Appropriated from:		
25	State general fund/general purpose	\$	(50,000)

Sec. 105. DEPARTMENT OF CIVIL SERVICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	(168,700)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	(168,700)
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total local and private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....	\$	(168,700)
(2) CIVIL SERVICE OPERATIONS		
Executive direction.....	\$	<u>(168,700)</u>
GROSS APPROPRIATION.....	\$	(168,700)
Appropriated from:		
State general fund/general purpose.....	\$	(168,700)

Sec. 106. COMMUNITY COLLEGES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	(17,895,300)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	(17,895,300)
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total local and private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	(17,895,300)
10	(2) OPERATIONS - PAYMENT DELAY		
11	Alpena Community College.....	\$	(222,900)
12	Bay de Noc Community College.....		(225,000)
13	Delta College.....		(605,000)
14	Glen Oaks Community College.....		(101,600)
15	Gogebic Community College.....		(183,800)
16	Grand Rapids Community College.....		(759,400)
17	Henry Ford Community College.....		(924,100)
18	Jackson Community College.....		(510,700)
19	Kalamazoo Valley Community College.....		(523,600)
20	Kellogg Community College.....		(410,800)
21	Kirtland Community College.....		(125,000)
22	Lake Michigan College.....		(221,500)
23	Lansing Community College.....		(1,313,200)
24	Macomb Community College.....		(1,402,200)
25	Mid Michigan Community College.....		(186,800)
26	Monroe County Community College.....		(182,300)
27	Montcalm Community College.....		(131,400)

1	C.S. Mott Community College.....	(663,100)
2	Muskegon Community College.....	(376,900)
3	North Central Michigan College.....	(127,700)
4	Northwestern Michigan College.....	(384,400)
5	Oakland Community College.....	(885,700)
6	St. Clair County Community College.....	(297,000)
7	Schoolcraft College.....	(517,900)
8	Southwestern Michigan College.....	(278,200)
9	Wastenaw Community College.....	(531,300)
10	Wayne County Community College.....	(691,300)
11	West Shore Community College.....	(97,100)
12	GROSS APPROPRIATION.....	\$ (12,879,900)
13	Appropriated from:	
14	State general fund/general purpose.....	\$ (12,879,900)
15	(3) OPERATIONS - REDUCTION	
16	Alpena Community College.....	\$ (86,800)
17	Bay de Noc Community College.....	(87,600)
18	Delta College.....	(235,600)
19	Glen Oaks Community College.....	(39,600)
20	Gogebic Community College.....	(71,600)
21	Grand Rapids Community College.....	(295,700)
22	Henry Ford Community College.....	(359,800)
23	Jackson Community College.....	(198,800)
24	Kalamazoo Valley Community College.....	(203,900)
25	Kellogg Community College.....	(160,000)
26	Kirtland Community College.....	(48,700)
27	Lake Michigan College.....	(86,200)

1	Lansing Community College.....	(511,300)
2	Macomb Community College.....	(546,000)
3	Mid Michigan Community College	(72,700)
4	Monroe County Community College.....	(71,000)
5	Montcalm Community College.....	(51,200)
6	C.S. Mott Community College.....	(258,200)
7	Muskegon Community College.....	(146,800)
8	North Central Michigan College.....	(49,700)
9	Northwestern Michigan College.....	(149,700)
10	Oakland Community College.....	(344,900)
11	St. Clair County Community College.....	(115,700)
12	Schoolcraft College.....	(201,700)
13	Southwestern Michigan College.....	(108,300)
14	Washtenaw Community College.....	(206,900)
15	Wayne County Community College.....	(269,200)
16	West Shore Community College.....	<u>(37,800)</u>
17	GROSS APPROPRIATION.....	\$ (5,015,400)
18	Appropriated from:	
19	State general fund/general purpose.....	\$ (5,015,400)
20	Sec. 107. DEPARTMENT OF COMMUNITY HEALTH	
21	(1) APPROPRIATION SUMMARY	
22	GROSS APPROPRIATION.....	\$ (106,503,700)
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and intradepartmental	
25	transfers	0
26	ADJUSTED GROSS APPROPRIATION.....	\$ (106,503,700)

1	Federal revenues:	
2	Total federal revenues.....	(83,470,700)
3	Special revenue funds:	
4	Total local revenues.....	0
5	Total private revenues.....	0
6	Merit award trust fund.....	(69,600,000)
7	Total other state restricted revenues.....	(27,838,000)
8	State general fund/general purpose.....	\$ 74,405,000
9	(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE	
10	SERVICES PROGRAMS	
11	Medicaid mental health services.....	\$ (13,258,900)
12	Medicaid substance abuse services.....	(1,449,000)
13	Children's waiver home care program.....	<u>(145,500)</u>
14	GROSS APPROPRIATION.....	\$ (14,853,400)
15	Appropriated from:	
16	Federal revenues:	
17	Total federal revenues.....	(8,374,300)
18	Special revenue funds:	
19	Total other state restricted revenues.....	(4,411,300)
20	State general fund/general purpose.....	\$ (2,067,800)
21	(3) PUBLIC HEALTH ADMINISTRATION	
22	Minority health grants and contracts.....	\$ <u>(300,000)</u>
23	GROSS APPROPRIATION.....	\$ (300,000)
24	Appropriated from:	
25	Special revenue funds:	
26	Total other state restricted revenues.....	(300,000)
27	State general fund/general purpose.....	\$ 0

1	(4) INFECTIOUS DISEASE CONTROL		
2	Immunization local agreements.....	\$	(583,300)
3	Immunization program management and field support		<u>(113,500)</u>
4	GROSS APPROPRIATION.....	\$	(696,800)
5	Appropriated from:		
6	Special revenue funds:		
7	Total other state restricted revenues.....		(696,800)
8	State general fund/general purpose.....	\$	0
9	(5) EPIDEMIOLOGY		
10	Newborn screening follow-up and treatment services ...	\$	(83,300)
11	Pandemic influenza drugs.....		<u>15,670,000</u>
12	GROSS APPROPRIATION.....	\$	15,586,700
13	Appropriated from:		
14	Special revenue funds:		
15	Total other state restricted revenues.....		(83,300)
16	State general fund/general purpose.....	\$	15,670,000
17	(6) LOCAL HEALTH ADMINISTRATION AND GRANTS		
18	Implementation of 1993 PA 133, MCL 333.17015	\$	(23,500)
19	Local health services.....		<u>(73,300)</u>
20	GROSS APPROPRIATION.....	\$	(96,800)
21	Appropriated from:		
22	Special revenue funds:		
23	Total other state restricted revenues.....		(96,800)
24	State general fund/general purpose.....	\$	0
25	(7) CHRONIC DISEASE AND INJURY PREVENTION AND		
26	HEALTH PROMOTION		
27	Alzheimer's information network.....	\$	(96,700)

1	Cancer prevention and control program.....	(528,900)
2	Chronic disease prevention.....	(666,100)
3	Diabetes and kidney program.....	(533,300)
4	Michigan Parkinson's foundation.....	(16,700)
5	Morris Hood Wayne State University diabetes outreach.	(133,300)
6	Physical fitness, nutrition, and health.....	(233,300)
7	Smoking prevention program.....	<u>(545,300)</u>
8	GROSS APPROPRIATION.....	\$ (2,753,600)
9	Appropriated from:	
10	Special revenue funds:	
11	Total other state restricted revenues.....	(2,753,600)
12	State general fund/general purpose.....	\$ 0
13	(8) FAMILY, MATERNAL, AND CHILDREN'S HEALTH	
14	SERVICES	
15	Childhood lead program.....	\$ (333,300)
16	Dental programs.....	(50,000)
17	Family planning local agreements.....	(211,600)
18	Local MCH services.....	(82,000)
19	Pregnancy prevention program.....	(666,700)
20	School health and education programs.....	(166,700)
21	Special projects.....	<u>(366,700)</u>
22	GROSS APPROPRIATION.....	\$ (1,877,000)
23	Appropriated from:	
24	Total other state restricted revenues.....	(1,877,000)
25	State general fund/general purpose.....	\$ 0
26	(9) CHILDREN'S SPECIAL HEALTH CARE SERVICES	
27	Medical care and treatment.....	\$ <u>(593,000)</u>

1	GROSS APPROPRIATION.....	\$	(593,000)
2	Appropriated from:		
3	Federal revenues:		
4	Total federal revenues.....		(297,100)
5	Special revenue funds:		
6	State general fund/general purpose.....	\$	(295,900)
7	(10) CRIME VICTIM SERVICES COMMISSION		
8	Crime victims rights fund revenue to the department		
9	of human services	\$	<u>1,300,000</u>
10	GROSS APPROPRIATION.....	\$	1,300,000
11	Appropriated from:		
12	Special revenue funds:		
13	Total other state restricted revenues.....		1,300,000
14	State general fund/general purpose.....	\$	0
15	(11) OFFICE OF SERVICES TO THE AGING		
16	Nutrition services.....	\$	<u>(55,600)</u>
17	GROSS APPROPRIATION.....	\$	(55,600)
18	Appropriated from:		
19	Special revenue funds:		
20	Total other state restricted revenues.....		(55,600)
21	State general fund/general purpose.....	\$	0
22	(12) MEDICAL SERVICES		
23	Hospital services and therapy.....	\$	(4,929,100)
24	Physician services.....		(2,229,900)
25	Pharmaceutical services.....		(971,600)
26	Home health services.....		(49,300)
27	Hospice services.....		(733,100)

1	Auxiliary medical services.....	(119,700)
2	Dental services.....	(789,700)
3	Ambulance services.....	(122,600)
4	Long-term care services.....	(63,825,300)
5	Medicaid home and community-based services waiver....	(1,000,000)
6	Program of all-inclusive care for the elderly.....	(112,000)
7	Health plan services.....	(27,931,900)
8	MIChild program.....	650,000
9	Subtotal basic medical services program.....	<u>(102,164,200)</u>
10	GROSS APPROPRIATION.....	\$ (102,164,200)
11	Appropriated from:	
12	Federal revenues:	
13	Total federal revenues.....	(74,799,300)
14	Special revenue funds:	
15	Merit award trust fund.....	(69,600,000)
16	Total other state restricted revenues.....	(18,863,600)
17	State general fund/general purpose.....	\$ 61,098,700
18	Sec. 108. DEPARTMENT OF CORRECTIONS	
19	(1) APPROPRIATION SUMMARY	
20	GROSS APPROPRIATION.....	\$ 25,883,300
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	0
24	ADJUSTED GROSS APPROPRIATION.....	\$ 25,883,300
25	Federal revenues:	
26	Total federal revenues.....	0

1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	0
5	State general fund/general purpose.....	\$ 25,883,300
6	(2) ADMINISTRATION AND PROGRAMS	
7	Compensatory buyout and union leave bank.....	\$ <u>(275,000)</u>
8	GROSS APPROPRIATION.....	\$ (275,000)
9	Appropriated from:	
10	State general fund/general purpose.....	\$ (275,000)
11	(3) FIELD OPERATIONS ADMINISTRATION	
12	Parole and probation special operations program.....	\$ <u>(441,700)</u>
13	GROSS APPROPRIATION.....	\$ (441,700)
14	Appropriated from:	
15	State general fund/general purpose.....	\$ (441,700)
16	(4) HEALTH CARE	
17	Northern region clinical complexes.....	\$ 690,000
18	Southeastern region clinical complexes.....	1,440,000
19	Southwestern region clinical complexes.....	<u>870,000</u>
20	GROSS APPROPRIATION.....	\$ 3,000,000
21	Appropriated from:	
22	State general fund/general purpose.....	\$ 3,000,000
23	(5) CORRECTIONAL FACILITIES ADMINISTRATION	
24	Inmate housing fund.....	\$ <u>23,600,000</u>
25	GROSS APPROPRIATION.....	\$ 23,600,000
26	Appropriated from:	
27	State general fund/general purpose.....	\$ 23,600,000

1	Sec. 109. DEPARTMENT OF EDUCATION		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	(90,400)
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	(90,400)
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total local and private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	(90,400)
16	(2) CENTRAL SUPPORT		
17	Central support.....	\$	<u>(65,000)</u>
18	GROSS APPROPRIATION.....	\$	(65,000)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(65,000)
21	(3) EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES		
22	Early childhood education and family services		
23	operations	\$	<u>(25,400)</u>
24	GROSS APPROPRIATION.....	\$	(25,400)
25	Appropriated from:		
26	State general fund/general purpose.....	\$	(25,400)

Sec. 110. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ (311,000)

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental
transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ (311,000)

Federal revenues:

Total federal revenues..... 0

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total local and private revenues..... 0

Total other state restricted revenues..... 0

State general fund/general purpose..... \$ (311,000)

(2) REMEDIATION AND REDEVELOPMENT

Contaminated site investigation, cleanup, and

revitalization \$ (311,000)

GROSS APPROPRIATION..... \$ (311,000)

Appropriated from:

State general fund/general purpose..... \$ (311,000)

Sec. 111. EXECUTIVE OFFICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ (194,000)

Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental	
2	transfers	0
3	ADJUSTED GROSS APPROPRIATION.....	\$ (194,000)
4	Federal revenues:	
5	Total federal revenues.....	0
6	Special revenue funds:	
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total local and private revenues.....	0
10	Total other state restricted revenues.....	0
11	State general fund/general purpose.....	\$ (194,000)
12	(2) EXECUTIVE OFFICE OPERATIONS	
13	Executive office.....	\$ <u>(194,000)</u>
14	GROSS APPROPRIATION.....	\$ (194,000)
15	Appropriated from:	
16	State general fund/general purpose.....	\$ (194,000)
17	Sec. 112. HIGHER EDUCATION	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION.....	\$ (97,350,000)
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION.....	\$ (97,350,000)
24	Federal revenues:	
25	Total federal revenues.....	0
26	Special revenue funds:	

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total local and private revenues.....	0
4	Total other state restricted revenues.....	0
5	State general fund/general purpose.....	\$ (97,350,000)
6	(2) CENTRAL MICHIGAN UNIVERSITY	
7	Operations - operations reduction.....	\$ (1,457,400)
8	Operations - payment delay.....	<u>(3,744,700)</u>
9	GROSS APPROPRIATION.....	\$ (5,202,100)
10	Appropriated from:	
11	State general fund/general purpose.....	\$ (5,202,100)
12	(3) EASTERN MICHIGAN UNIVERSITY	
13	Operations - operations reduction.....	\$ (1,382,800)
14	Operations - payment delay.....	<u>(3,553,100)</u>
15	GROSS APPROPRIATION.....	\$ (4,935,900)
16	Appropriated from:	
17	State general fund/general purpose.....	\$ (4,935,900)
18	(4) FERRIS STATE UNIVERSITY	
19	Operations - operations reduction.....	\$ (885,300)
20	Operations - payment delay.....	<u>(2,274,800)</u>
21	GROSS APPROPRIATION.....	\$ (3,160,100)
22	Appropriated from:	
23	State general fund/general purpose.....	\$ (3,160,100)
24	(5) GRAND VALLEY STATE UNIVERSITY	
25	Operations - operations reduction.....	\$ (1,146,300)
26	Operations - payment delay.....	<u>(2,945,400)</u>
27	GROSS APPROPRIATION.....	\$ (4,091,700)

1	Appropriated from:	
2	State general fund/general purpose	\$ (4,091,700)
3	(6) LAKE SUPERIOR STATE UNIVERSITY	
4	Operations - operations reduction	\$ (228,700)
5	Operations - payment delay	<u>(587,700)</u>
6	GROSS APPROPRIATION	\$ (816,400)
7	Appropriated from:	
8	State general fund/general purpose	\$ (816,400)
9	(7) MICHIGAN STATE UNIVERSITY	
10	Operations - operations reduction	\$ (5,168,600)
11	Operations - payment delay	(13,281,200)
12	Agricultural experiment station - payment delay	(1,537,600)
13	Cooperative extension service - payment delay	<u>(1,326,200)</u>
14	GROSS APPROPRIATION	\$ (21,313,600)
15	Appropriated from:	
16	State general fund/general purpose	\$ (21,313,600)
17	(8) MICHIGAN TECHNOLOGICAL UNIVERSITY	
18	Operations - operations reduction	\$ (870,700)
19	Operations - payment delay	<u>(2,237,200)</u>
20	GROSS APPROPRIATION	\$ (3,107,900)
21	Appropriated from:	
22	State general fund/general purpose	\$ (2,964,900)
23	(9) NORTHERN MICHIGAN UNIVERSITY	
24	Operations - operations reduction	\$ (820,800)
25	Operations - payment delay	<u>(2,109,100)</u>
26	GROSS APPROPRIATION	\$ (2,929,900)
27	Appropriated from:	

1	State general fund/general purpose.....	\$	(2,929,900)
2	(10) OAKLAND UNIVERSITY		
3	Operations - operations reduction.....	\$	(927,100)
4	Operations - payment delay.....		<u>(2,382,200)</u>
5	GROSS APPROPRIATION.....	\$	(3,309,300)
6	Appropriated from:		
7	State general fund/general purpose.....	\$	(3,309,300)
8	(11) SAGINAW VALLEY STATE UNIVERSITY		
9	Operations - operations reduction.....	\$	(510,800)
10	Operations - payment delay.....		<u>(1,312,400)</u>
11	GROSS APPROPRIATION.....	\$	(1,823,200)
12	Appropriated from:		
13	State general fund/general purpose.....	\$	(1,823,200)
14	(12) UNIVERSITY OF MICHIGAN - ANN ARBOR		
15	Operations - operations reduction.....	\$	(5,763,300)
16	Operations - payment delay.....		<u>(14,808,900)</u>
17	GROSS APPROPRIATION.....	\$	(20,572,200)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(20,572,200)
20	(13) UNIVERSITY OF MICHIGAN - DEARBORN		
21	Operations - operations reduction.....	\$	(450,300)
22	Operations - payment delay.....		<u>(1,157,100)</u>
23	GROSS APPROPRIATION.....	\$	(1,607,400)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(1,607,400)
26	(14) UNIVERSITY OF MICHIGAN - FLINT		
27	Operations - operations reduction.....	\$	(380,700)

1	Operations - payment delay.....	<u>(978,200)</u>
2	GROSS APPROPRIATION.....	\$ (1,358,900)
3	Appropriated from:	
4	State general fund/general purpose.....	\$ (1,358,900)
5	(15) WAYNE STATE UNIVERSITY	
6	Operations - operations reduction.....	\$ (3,892,400)
7	Operations - payment delay.....	<u>(10,001,500)</u>
8	GROSS APPROPRIATION.....	\$ (13,893,900)
9	Appropriated from:	
10	State general fund/general purpose.....	\$ (13,893,900)
11	(16) WESTERN MICHIGAN UNIVERSITY	
12	Operations - operations reduction.....	\$ (1,996,800)
13	Operations - payment delay.....	<u>(5,130,700)</u>
14	GROSS APPROPRIATION.....	\$ (7,127,500)
15	Appropriated from:	
16	State general fund/general purpose.....	\$ (7,127,500)
17	(17) GRANTS AND FINANCIAL AID	
18	Tuition grants.....	\$ <u>(2,100,000)</u>
19	GROSS APPROPRIATION.....	\$ (2,100,000)
20	Appropriated from:	
21	State general fund/general purpose.....	\$ (2,100,000)
22	Sec. 113. DEPARTMENT OF HISTORY, ARTS, AND	
23	LIBRARIES	
24	(1) APPROPRIATION SUMMARY	
25	GROSS APPROPRIATION.....	\$ (7,100,000)
26	Interdepartmental grant revenues:	

1	Total interdepartmental grants and intradepartmental	
2	transfers	0
3	ADJUSTED GROSS APPROPRIATION.....	\$ (7,100,000)
4	Federal revenues:	
5	Total federal revenues.....	0
6	Special revenue funds:	
7	Total private revenues.....	0
8	Total other state restricted revenues.....	0
9	State general fund/general purpose.....	\$ (7,100,000)
10	(2) COUNCIL FOR ARTS AND CULTURAL AFFAIRS	
11	Arts and cultural grants.....	\$ <u>(3,600,000)</u>
12	GROSS APPROPRIATION.....	\$ (3,600,000)
13	Appropriated from:	
14	State general fund/general purpose.....	\$ (3,600,000)
15	(3) LIBRARY OF MICHIGAN	
16	State aid to libraries.....	\$ <u>(3,500,000)</u>
17	GROSS APPROPRIATION.....	\$ (3,500,000)
18	Appropriated from:	
19	State general fund/general purpose.....	\$ (3,500,000)
20	Sec. 114. DEPARTMENT OF HUMAN SERVICES	
21	(1) APPROPRIATION SUMMARY	
22	GROSS APPROPRIATION.....	\$ 67,755,200
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and intradepartmental	
25	transfers	1,300,000
26	ADJUSTED GROSS APPROPRIATION.....	\$ 66,455,200

1	Federal revenues:	
2	Total federal revenues.....	290,800
3	Special revenue funds:	
4	Total private revenues.....	0
5	Total local revenues.....	0
6	Total other state restricted revenues.....	123,400
7	State general fund/general purpose.....	\$ 66,041,000
8	(2) EXECUTIVE OPERATIONS	
9	Salaries and wages.....	\$ 346,700
10	Contractual services, supplies, and materials.....	<u>9,000</u>
11	GROSS APPROPRIATION.....	\$ 355,700
12	Appropriated from:	
13	Federal revenues:	
14	Total federal revenues.....	108,800
15	State general fund/general purpose.....	\$ 246,900
16	(3) ADULT AND FAMILY SERVICES	
17	Rape prevention and services.....	\$ <u>0</u>
18	GROSS APPROPRIATION.....	\$ 0
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from DCH - crime victim's rights funds.....	1,300,000
22	Federal revenues:	
23	Total federal revenues.....	(1,300,000)
24	State general fund/general purpose.....	\$ 0
25	(4) CHILD AND FAMILY SERVICES	
26	Foster care payments.....	\$ <u>1,226,200</u>
27	GROSS APPROPRIATION.....	\$ 1,226,200

1	Appropriated from:	
2	Federal revenues:	
3	Total federal revenues.....	1,226,200
4	State general fund/general purpose.....	\$ 0
5	(5) LOCAL OFFICE STAFF AND OPERATIONS	
6	SSI advocates.....	\$ <u>213,500</u>
7	GROSS APPROPRIATION.....	\$ 213,500
8	Appropriated from:	
9	Federal revenues:	
10	Total federal revenues.....	213,500
11	Special revenue funds:	
12	Supplemental security income recoveries.....	(213,500)
13	State general fund/general purpose.....	\$ 213,500
14	(6) CENTRAL SUPPORT ACCOUNTS	
15	Travel.....	\$ 11,200
16	Payroll taxes and fringe benefits.....	<u>145,700</u>
17	GROSS APPROPRIATION.....	\$ 156,900
18	Appropriated from:	
19	Federal revenues:	
20	Total federal revenues.....	42,300
21	State general fund/general purpose.....	\$ 114,600
22	(7) OFFICE OF CHILDREN AND ADULT LICENSING	
23	AFC, children's welfare and day care licensure.....	\$ <u>123,400</u>
24	GROSS APPROPRIATION.....	\$ 123,400
25	Appropriated from:	
26	Special revenue funds:	
27	Restricted - licensing fees.....	90,400

1	Restricted - health fees and collections		33,000
2	State general fund/general purpose	\$	0
3	(8) PUBLIC ASSISTANCE		
4	Family independence program	\$	65,679,500
5	State disability assistance payments		<u>0</u>
6	GROSS APPROPRIATION	\$	65,679,500
7	Appropriated from:		
8	Special revenue funds:		
9	Supplemental security income recoveries		213,500
10	State general fund/general purpose	\$	65,466,000
11	Sec. 115. JUDICIARY		
12	(1) APPROPRIATION SUMMARY		
13	Full-time equated exempted positions		
14	GROSS APPROPRIATION	\$	(4,190,500)
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	(4,190,500)
19	Federal revenues:		
20	Total federal revenues		0
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total local and private revenues		0
25	Total other state restricted revenues		(86,900)
26	State general fund/general purpose	\$	(4,103,600)

1	(2) SUPREME COURT		
2	Supreme court administration.....	\$	(521,700)
3	Judicial institute.....		(105,100)
4	State court administrative office.....		(287,000)
5	Judicial information systems.....		(124,700)
6	Foster care review board.....		(35,500)
7	Drug treatment courts.....		<u>(34,000)</u>
8	GROSS APPROPRIATION.....	\$	(1,108,000)
9	Appropriated from:		
10	State general fund/general purpose.....	\$	(1,108,000)
11	(3) COURT OF APPEALS		
12	Court of appeals operations.....	\$	<u>(845,000)</u>
13	GROSS APPROPRIATION.....	\$	(845,000)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(845,000)
16	(4) JUDICIAL AGENCIES		
17	Judicial tenure commission.....	\$	<u>(40,900)</u>
18	GROSS APPROPRIATION.....	\$	(40,900)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(40,900)
21	(5) INDIGENT DEFENSE - CRIMINAL		
22	Appellate public defender program.....	\$	(176,600)
23	Appellate assigned counsel administration.....		<u>(31,100)</u>
24	GROSS APPROPRIATION.....	\$	(207,700)
25	Appropriated from:		
26	State general fund/general purpose.....	\$	(207,700)
27	(6) TRIAL COURT OPERATIONS		

1	Court equity fund reimbursements	\$	<u>(745,500)</u>
2	GROSS APPROPRIATION	\$	(745,500)
3	Appropriated from:		
4	State general fund/general purpose	\$	(745,500)
5	(7) RETIREMENT SAVINGS		
6	Retirement savings	\$	<u>(1,243,400)</u>
7	GROSS APPROPRIATION	\$	(1,243,400)
8	Appropriated from:		
9	Special revenue funds:		
10	State restricted revenue and reimbursements		(86,900)
11	State general fund/general purpose	\$	(1,156,500)
12	Sec. 116. DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION	\$	10,550,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	10,550,000
19	Federal revenues:		
20	Total federal revenues		10,000,000
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		550,000
25	State general fund/general purpose	\$	0
26	(2) LIQUOR CONTROL COMMISSION		

1	Management support services.....	\$	(31,000)
2	Liquor licensing and enforcement.....		<u>(119,000)</u>
3	GROSS APPROPRIATION.....	\$	(150,000)
4	Appropriated from:		
5	Special revenue funds:		
6	Liquor purchase revolving fund.....		(150,000)
7	State general fund/general purpose.....	\$	0
8	(3) BUREAU OF WORKER'S AND UNEMPLOYMENT		
9	COMPENSATION		
10	Supplemental benefit fund.....	\$	<u>(300,000)</u>
11	GROSS APPROPRIATION.....	\$	(300,000)
12	Appropriated from:		
13	Special revenue funds:		
14	Corporation fees.....		(150,000)
15	Securities fees.....		(150,000)
16	State general fund/general purpose.....	\$	0
17	(4) DEPARTMENT GRANTS		
18	Welfare-to-work programs.....	\$	10,000,000
19	Fire protection grants.....		<u>1,000,000</u>
20	GROSS APPROPRIATION.....	\$	11,000,000
21	Appropriated from:		
22	Federal revenues:		
23	DOL-ETA, workforce investment act.....		10,000,000
24	Special revenue funds:		
25	Fire protection fund.....		1,000,000
26	State general fund/general purpose.....	\$	0

1	Sec. 117. LEGISLATURE	
2	(1) APPROPRIATION SUMMARY	
3	GROSS APPROPRIATION.....	\$ (5,293,900)
4	Interdepartmental grant revenues:	
5	Total interdepartmental grants and intradepartmental	
6	transfers	0
7	ADJUSTED GROSS APPROPRIATION.....	\$ (5,293,900)
8	Federal revenues:	
9	Total federal revenues.....	0
10	Special revenue funds:	
11	Total local revenues.....	0
12	Total private revenues.....	0
13	Total local and private revenues.....	0
14	Total other state restricted revenues.....	0
15	State general fund/general purpose.....	\$ (5,293,900)
16	(2) LEGISLATURE	
17	Senate.....	\$ (1,241,200)
18	Senate automated data processing.....	(134,200)
19	Senate fiscal agency.....	(104,400)
20	House of representatives.....	(1,677,600)
21	House automated data processing.....	<u>(106,600)</u>
22	GROSS APPROPRIATION.....	\$ (3,264,000)
23	Appropriated from:	
24	State general fund/general purpose.....	\$ (3,264,000)
25	(3) LEGISLATIVE COUNCIL	
26	Legislative council.....	\$ (506,000)
27	Legislative service bureau automated data processing .	(72,400)

1	Worker's compensation.....	(7,000)
2	National association dues.....	<u>(5,100)</u>
3	GROSS APPROPRIATION.....	\$ (590,500)
4	Appropriated from:	
5	State general fund/general purpose.....	\$ (590,500)
6	(4) RETIREMENT SAVINGS	
7	Senate.....	\$ (348,700)
8	Senate fiscal agency.....	(105,600)
9	House of representatives.....	(372,400)
10	House fiscal agency.....	(122,200)
11	Legislative council.....	<u>(490,500)</u>
12	GROSS APPROPRIATION.....	\$ (1,439,400)
13	Appropriated from:	
14	State general fund/general purpose.....	\$ (1,439,400)
15	Sec. 118. LEGISLATIVE AUDITOR GENERAL	
16	(1) APPROPRIATION SUMMARY	
17	GROSS APPROPRIATION.....	\$ (1,240,400)
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers	0
21	ADJUSTED GROSS APPROPRIATION.....	\$ (1,240,400)
22	Federal revenues:	
23	Total federal revenues.....	0
24	Special revenue funds:	
25	Total local revenues.....	0
26	Total private revenues.....	0

1	Total local and private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ (1,240,400)
4	(2) OFFICE OF THE AUDITOR GENERAL	
5	Field operations.....	\$ <u>(650,300)</u>
6	GROSS APPROPRIATION.....	\$ (650,300)
7	Appropriated from:	
8	State general fund/general purpose.....	\$ (650,300)
9	(3) RETIREMENT SAVINGS	
10	Retirement savings.....	\$ <u>(590,100)</u>
11	GROSS APPROPRIATION.....	\$ (590,100)
12	Appropriated from:	
13	State general fund/general purpose.....	\$ (590,100)
14	Sec. 119. DEPARTMENT OF MANAGEMENT AND BUDGET	
15	(1) APPROPRIATION SUMMARY	
16	GROSS APPROPRIATION.....	\$ (488,300)
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers	61,700
20	ADJUSTED GROSS APPROPRIATION.....	\$ (550,000)
21	Federal revenues:	
22	Total federal revenues.....	0
23	Special revenue funds:	
24	Total local revenues.....	0
25	Total private revenues.....	0
26	Total local and private revenues.....	0

1	Total other state restricted revenues		0
2	State general fund/general purpose	\$	(550,000)
3	(2) MANAGEMENT AND BUDGET SERVICES		
4	Administrative services	\$	(25,000)
5	Budget and financial management		61,700
6	Office of the state employer		(60,000)
7	Business support services		<u>(65,000)</u>
8	GROSS APPROPRIATION		(88,300)
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from MDHS		61,700
12	State general fund/general purpose	\$	(150,000)
13	(3) INFORMATION TECHNOLOGY		
14	Information technology services and projects	\$	<u>(400,000)</u>
15	GROSS APPROPRIATION	\$	(400,000)
16	Appropriated from:		
17	State general fund/general purpose	\$	(400,000)
18	Sec. 120. MICHIGAN STRATEGIC FUND		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION	\$	(297,600)
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION	\$	(297,600)
25	Federal revenues:		
26	Total federal revenues		0

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total local and private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	(297,600)
7	(2) MICHIGAN STRATEGIC FUND		
8	Job creation services.....	\$	<u>(297,600)</u>
9	GROSS APPROPRIATION.....	\$	(297,600)
10	Appropriated from:		
11	State general fund/general purpose.....	\$	(297,600)
12	Sec. 121. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	134,500
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	134,500
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		134,500
25	State general fund/general purpose.....	\$	0
26	(2) D.J. JACOBETTI VETERANS' HOME		

1	D.J. Jacobetti veterans' home	\$	<u>134,500</u>
2	GROSS APPROPRIATION	\$	134,500
3	Appropriated from:		
4	Special revenue funds:		
5	Income and assessments		134,500
6	State general fund/general purpose	\$	0
7	Sec. 122. DEPARTMENT OF NATURAL RESOURCES		
8	(1) APPROPRIATION SUMMARY		
9	GROSS APPROPRIATION	\$	(510,000)
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers		0
13	ADJUSTED GROSS APPROPRIATION	\$	(510,000)
14	Federal revenues:		
15	Total federal revenues		0
16	Special revenue funds:		
17	Total local revenues		0
18	Total private revenues		0
19	Total other state restricted revenues		0
20	State general fund/general purpose	\$	(510,000)
21	(2) EXECUTIVE		
22	Communications	\$	(10,000)
23	Executive direction		<u>(50,000)</u>
24	GROSS APPROPRIATION	\$	(60,000)
25	Appropriated from:		
26	State general fund/general purpose	\$	(60,000)

1	(3) ADMINISTRATIVE SERVICES		
2	Financial services.....	\$	(20,000)
3	Human resources.....		<u>(20,000)</u>
4	GROSS APPROPRIATION.....	\$	(40,000)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(40,000)
7	(4) WILDLIFE MANAGEMENT		
8	Wildlife management.....	\$	(150,000)
9	Natural resources heritage.....		<u>(10,000)</u>
10	GROSS APPROPRIATION.....	\$	(160,000)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(160,000)
13	(5) FOREST, MINERAL, AND FIRE MANAGEMENT		
14	Cooperative resource programs.....	\$	(75,000)
15	Forest recreation and trails.....		<u>(75,000)</u>
16	GROSS APPROPRIATION.....	\$	(150,000)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(150,000)
19	(6) INFORMATION TECHNOLOGY		
20	Information technology services and projects.....	\$	<u>(100,000)</u>
21	GROSS APPROPRIATION.....	\$	(100,000)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(100,000)
24	Sec. 123. DEPARTMENT OF STATE		
25	(1) APPROPRIATION SUMMARY		
26	GROSS APPROPRIATION.....	\$	(757,900)

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	0
4	ADJUSTED GROSS APPROPRIATION.....	\$ (757,900)
5	Federal revenues:	
6	Total federal revenues.....	0
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	0
10	Total local and private revenues.....	0
11	Total other state restricted revenues.....	0
12	State general fund/general purpose.....	\$ (757,900)
13	(2) DEPARTMENT SERVICES	
14	Operations.....	\$ <u>(26,600)</u>
15	GROSS APPROPRIATION.....	\$ (26,600)
16	Appropriated from:	
17	State general fund/general purpose.....	\$ (26,600)
18	(3) REGULATORY SERVICES	
19	Operations.....	\$ <u>(48,800)</u>
20	GROSS APPROPRIATION.....	\$ (48,800)
21	Appropriated from:	
22	State general fund/general purpose.....	\$ (48,800)
23	(4) CUSTOMER DELIVERY SERVICES	
24	Branch operations.....	\$ (540,900)
25	Central operations.....	<u>(141,600)</u>
26	GROSS APPROPRIATION.....	\$ (682,500)
27	Appropriated from:	

1 State general fund/general purpose \$ (682,500)

2 **Sec. 124. DEPARTMENT OF STATE POLICE**

3 **(1) APPROPRIATION SUMMARY**

4 GROSS APPROPRIATION \$ 1,200,000

5 Interdepartmental grant revenues:

6 Total interdepartmental grants and intradepartmental
7 transfers 0

8 ADJUSTED GROSS APPROPRIATION \$ 1,200,000

9 Federal revenues:

10 Total federal revenues 0

11 Special revenue funds:

12 Total local revenues 0

13 Total private revenues 0

14 Total state restricted revenues 0

15 State general fund/general purpose \$ 1,200,000

16 **(2) POST UNIFORM SERVICES**

17 Uniform services \$ 1,200,000

18 GROSS APPROPRIATION \$ 1,200,000

19 Appropriated from:

20 State general fund/general purpose \$ 1,200,000

21 **Sec. 125. STATE TRANSPORTATION DEPARTMENT**

22 **(1) APPROPRIATION SUMMARY**

23 GROSS APPROPRIATION \$ (14,700,000)

24 Interdepartmental grant revenues:

25 Total interdepartmental grants and intradepartmental

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	(14,700,000)
3	Federal revenues:		
4	Total federal revenues.....		0
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		(14,700,000)
9	State general fund/general purpose.....	\$	0
10	(2) BUS TRANSIT DIVISION: STATUTORY OPERATING		
11	Local bus operating.....	\$	<u>(3,347,900)</u>
12	GROSS APPROPRIATION.....	\$	(3,347,900)
13	Appropriated from:		
14	Special revenue funds:		
15	Comprehensive transportation fund.....		(3,347,900)
16	State general fund/general purpose.....	\$	0
17	(3) INTERCITY PASSENGER AND FREIGHT		
18	Intercity bus equipment.....	\$	(1,000,000)
19	Freight preservation and development.....		(1,200,000)
20	Rail infrastructure loan program.....		<u>(500,000)</u>
21	GROSS APPROPRIATION.....	\$	(2,700,000)
22	Appropriated from:		
23	Special revenue funds:		
24	Comprehensive transportation fund.....		(2,700,000)
25	State general fund/general purpose.....	\$	0
26	(4) PUBLIC TRANSPORTATION DEVELOPMENT		
27	Specialized services.....	\$	(170,200)

1	Bus capital.....	(7,237,900)
2	Transportation to work.....	<u>(1,244,000)</u>
3	GROSS APPROPRIATION.....	\$ (8,652,100)
4	Appropriated from:	
5	Special revenue funds:	
6	Comprehensive transportation fund.....	(8,652,100)
7	State general fund/general purpose.....	\$ 0
8	Sec. 126. DEPARTMENT OF TREASURY	
9	(1) APPROPRIATION SUMMARY	
10	GROSS APPROPRIATION.....	\$ (42,836,500)
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers	0
14	ADJUSTED GROSS APPROPRIATION.....	\$ (42,836,500)
15	Federal revenues:	
16	Total federal revenues.....	0
17	Special revenue funds:	
18	Total local revenues.....	0
19	Total private revenues.....	0
20	Total other state restricted revenues.....	(51,434,000)
21	State general fund/general purpose.....	\$ 8,597,500
22	(2) TAX PROGRAMS	
23	Revenue enhancement program.....	\$ (500,000)
24	Tax restructuring initiative.....	<u>10,000,000</u>
25	GROSS APPROPRIATION.....	\$ 9,500,000
26	Appropriated from:	

1	State general fund/general purpose	\$	9,500,000
2	(3) GRANTS		
3	Senior citizen cooperative housing tax exemption		
4	program	\$	<u>(902,500)</u>
5	GROSS APPROPRIATION	\$	(902,500)
6	Appropriated from:		
7	State general fund/general purpose	\$	(902,500)
8	(4) REVENUE SHARING		
9	Constitutional state general revenue sharing grants ..	\$	(30,084,000)
10	Statutory state general revenue sharing grants		<u>(16,350,000)</u>
11	GROSS APPROPRIATION	\$	(46,434,000)
12	Appropriated from:		
13	Sales tax		(46,434,000)
14	State general fund/general purpose		0
15	(5) BUREAU OF STATE LOTTERY		
16	Promotion and advertising	\$	<u>(5,000,000)</u>
17	GROSS APPROPRIATION	\$	(5,000,000)
18	Appropriated from:		
19	Special revenue funds:		
20	State lottery fund		(5,000,000)
21	State general fund/general purpose	\$	0

22 PART 2

23 PROVISIONS CONCERNING APPROPRIATIONS

24 **GENERAL SECTIONS**

25 Sec. 201. In accordance with the provisions of section 30 of

article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2007 is \$(123,232,100.00) and state appropriations paid to local units of government are \$(90,805,100.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

COMMUNITY COLLEGES

Operations.....	\$	(17,895,300)
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DEPARTMENT OF COMMUNITY HEALTH

Medicaid mental health services.....	(5,913,800)
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Medicaid substance abuse services.....	(565,300)
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Local MCH services.....	(82,000)
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School health and education program.....	(166,700)
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DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

Arts and cultural grants.....	(3,600,000)
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State aid to libraries.....	(3,500,000)
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JUDICIARY

Court equity fund reimbursements.....	(745,500)
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DEPARTMENT OF LABOR AND ECONOMIC GROWTH

Fire protection grants.....	1,000,000
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DEPARTMENT OF TRANSPORTATION

Local bus operating.....	(3,347,900)
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Bus capital.....	(7,237,900)
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Specialized services.....	(170,200)
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Transportation to work.....	(1,244,000)
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DEPARTMENT OF TREASURY

1	Senior citizen cooperative housing exemption	(902,500)
2	Constitutional state general revenue sharing grants ..	(30,084,000)
3	Statutory state general revenue sharing grants	<u>(16,350,000)</u>
4	TOTAL PAYMENTS TO LOCALS	\$ (90,805,100)

5 Sec. 202. The appropriations made and expenditures authorized
6 under this act and the departments, commissions, boards, offices,
7 and programs for which appropriations are made under this act are
8 subject to the management and budget act, 1984 PA 431, MCL 18.1101
9 to 18.1594.

10 DEPARTMENT OF ATTORNEY GENERAL

11 Sec. 350. Any unobligated antitrust enforcement revenue,
12 securities fraud revenue, consumer protection or class action
13 enforcement revenue, or attorney fees recovered by the department
14 of attorney general, not to exceed \$250,000.00, may be carried
15 forward and are available for appropriation to the department of
16 attorney general in the succeeding fiscal year.

17 Sec. 351. Funds collected by the department of attorney
18 general under section 10b of the medicaid false claim act, 1977 PA
19 72, MCL 400.610b, are appropriated to the department of attorney
20 general for the purpose for which they were received. Any
21 unexpended funds at the end of the fiscal year shall be carried
22 forward for expenditure in subsequent fiscal years.

23 DEPARTMENT OF TREASURY

24 Sec. 801. Pursuant to section 61 of the Michigan campaign
25 finance act, 1976 PA 388, MCL 169.261, there is appropriated from

1 the general fund to the state campaign fund an amount equal to the
2 amounts designated for tax year 2006. Any amounts remaining in the
3 state campaign fund on December 31, 2006 shall lapse to the general
4 fund.

5 **REPEALER**

6 Sec. 1001. Section 915 of article 7 of 2006 PA 345 is
7 repealed.

8 Sec. 1002. Sections 405, 1010, 1109, 1132, 1620, 1634, 1635,
9 1636, and 1732 of 2006 PA 330 are repealed.