

HOUSE SUBSTITUTE FOR  
SENATE BILL NO. 1111

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal years ending September 30, 2008 and September 30, 2009; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS  
FOR FISCAL YEAR 2007-2008

Sec. 101. There is appropriated for the various state departments and agencies and for capital outlay to supplement appropriations for the fiscal year ending September 30, 2008, from the following funds:

APPROPRIATION SUMMARY

## Senate Bill No. 1111 (H-3) as amended September 24, 2008

1	GROSS APPROPRIATION.....	\$ [(53,584,200)]
2	Total interdepartmental grants and intradepartmental	
3	transfers .....	0
4	ADJUSTED GROSS APPROPRIATION.....	\$ [(53,584,200)]
5	Total federal revenues.....	(28,492,400)
6	Total local revenues.....	2,767,600
7	Total private revenues.....	0
8	Total other state restricted revenues.....	(100,135,100)
9	State general fund/general purpose .....	\$ [72,275,700]

10      **Sec. 102. DEPARTMENT OF AGRICULTURE**11      **(1) APPROPRIATION SUMMARY**

12	GROSS APPROPRIATION.....	\$            200,000
13	Total interdepartmental grants and intradepartmental	
14	transfers .....	0
15	ADJUSTED GROSS APPROPRIATION.....	\$            200,000
16	Total federal revenues.....	0
17	Total local revenues.....	0
18	Total private revenues.....	0
19	Total other state restricted revenues.....	0
20	State general fund/general purpose .....	\$            200,000

21      **(2) ANIMAL INDUSTRY**

22	Animal health and welfare.....	\$ <u>          200,000</u>
23	GROSS APPROPRIATION.....	\$            200,000
24	Appropriated from:	
25	State general fund/general purpose .....	\$            200,000

Senate Bill No. 1111 (H-3) as amended September 24, 2008

**Sec. 103. CAPITAL OUTLAY**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	[100]
Total interdepartmental grants and intradepartmental		
transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	[100]
Total federal revenues.....		0
Total local revenues.....		0
Total private revenues.....		0
Total state restricted revenues.....		0
State general fund/general purpose.....	\$	[100]

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Senate Bill No. 1111 (H-3) as amended September 24, 2008

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Senate Bill No. 1111 (H-3) as amended September 24, 2008

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Senate Bill No. 1111 (H-3) as amended September 24, 2008

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**(2) ] STATE BUILDING AUTHORITY FINANCED CONSTRUCTION PROJECTS**

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Department of state police - Battle Creek post project

(total authorized cost \$2,500,000; state building

authority share \$2,499,900; state general fund share

\$100) ..... 100

GROSS APPROPRIATION..... \$ [100]

## Senate Bill No. 1111 (H-3) as amended September 24, 2008

1       Appropriated from:

2       State general fund/general purpose ..... \$                   [100]

3       **Sec. 104. COMMUNITY COLLEGES**

4       **(1) APPROPRIATION SUMMARY**

5       GROSS APPROPRIATION ..... \$                   10,000

6       Total interdepartmental grants and intradepartmental  
7       transfers ..... 0

8       ADJUSTED GROSS APPROPRIATION ..... \$                   10,000

9       Total federal revenues ..... 0

10      Total local revenues ..... 0

11      Total private revenues ..... 0

12      Total other state restricted revenues ..... 0

13      State general fund/general purpose ..... \$                   10,000

14      **(2) GRANTS**

15      Renaissance zone tax reimbursement funding ..... \$                   10,000

16      GROSS APPROPRIATION ..... \$                   10,000

17      Appropriated from:

18      State general fund/general purpose ..... \$                   10,000

19      **Sec. 105. DEPARTMENT OF COMMUNITY HEALTH**

20      **(1) APPROPRIATION SUMMARY**

21      GROSS APPROPRIATION ..... \$                   (82,986,000)

22      Total interdepartmental grants and intradepartmental  
23      transfers ..... 0

24      ADJUSTED GROSS APPROPRIATION ..... \$                   (82,986,000)

25      Total federal revenues ..... (38,113,700)



1	Total local revenues.....	(843,200)
2	Total private revenues.....	0
3	Total other state restricted revenues.....	(100,385,100)
4	State general fund/general purpose.....	\$ 56,356,000
5	<b>(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>	
6	<b>PROGRAMS</b>	
7	Medicaid mental health services.....	\$ (8,738,000)
8	Medicaid substance abuse services.....	<u>(394,200)</u>
9	GROSS APPROPRIATION.....	\$ (9,132,200)
10	Appropriated from:	
11	Federal revenues:	
12	Total federal revenues.....	(229,000)
13	Special revenue funds:	
14	Total local revenues.....	(843,200)
15	Total other state restricted revenues.....	(7,871,500)
16	State general fund/general purpose.....	\$ (188,500)
17	<b>(3) CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>	
18	Medical care and treatment.....	\$ <u>(6,458,400)</u>
19	GROSS APPROPRIATION.....	\$ (6,458,400)
20	Appropriated from:	
21	Federal revenues:	
22	Total federal revenues.....	(2,815,300)
23	State general fund/general purpose.....	\$ (3,643,100)
24	<b>(4) MEDICAL SERVICES</b>	
25	Hospital services and therapy.....	\$ (11,959,600)
26	Physician services.....	(1,842,300)
27	Home health services.....	(297,100)

1	Hospice services.....	8,202,500
2	Transportation.....	(909,400)
3	Auxiliary medical services.....	(665,000)
4	Dental services.....	(8,380,300)
5	Ambulance services.....	(701,300)
6	Long-term care services.....	(23,004,400)
7	Adult home help services.....	(20,016,300)
8	Personal care services.....	(821,700)
9	Program of all-inclusive care for the elderly.....	(1,093,600)
10	MIChild program.....	(5,906,900)
11	Subtotal basic medical services program.....	<u>(67,395,400)</u>
12	GROSS APPROPRIATION.....	\$ (67,395,400)
13	Appropriated from:	
14	Federal revenues:	
15	Total federal revenues.....	(35,069,400)
16	Special revenue funds:	
17	Merit award trust fund.....	(74,100,000)
18	Total other state restricted revenues.....	(18,413,600)
19	State general fund/general purpose.....	\$ 60,187,600
20	<b>Sec. 106. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>	
21	<b>(1) APPROPRIATION SUMMARY</b>	
22	GROSS APPROPRIATION.....	\$ 250,000
23	Total interdepartmental grants and intradepartmental	
24	transfers .....	0
25	ADJUSTED GROSS APPROPRIATION.....	\$ 250,000
26	Total federal revenues.....	0

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		250,000
4	State general fund/general purpose.....	\$	0
5	<b>(2) WATER</b>		
6	Water withdrawal assessment program.....	\$	<u>250,000</u>
7	GROSS APPROPRIATION.....	\$	250,000
8	Appropriated from:		
9	Special revenue funds:		
10	Clean Michigan initiative - clean water fund.....		250,000
11	State general fund/general purpose.....	\$	0
12	<b>Sec. 107. HIGHER EDUCATION</b>		
13	<b>(1) APPROPRIATION SUMMARY</b>		
14	GROSS APPROPRIATION.....	\$	0
15	Total interdepartmental grants and intradepartmental		
16	transfers .....		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	0
18	Total federal revenues.....		107,798,600
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		(15,850,000)
22	State general fund/general purpose.....	\$	(91,948,600)
23	<b>(2) GRANTS AND FINANCIAL AID</b>		
24	State competitive scholarships.....	\$	0
25	Tuition grants.....		0
26	Tuition incentive program.....		<u>0</u>

1	GROSS APPROPRIATION.....	\$	0
2	Appropriated from:		
3	Federal revenues:		
4	Higher education act of 1965, title IV, 20 USC .....		(2,900,000)
5	Temporary assistance for needy families .....		110,698,600
6	Special revenue funds:		
7	Michigan merit award trust fund.....		(15,850,000)
8	State general fund/general purpose .....	\$	(91,948,600)
9	<b>Sec. 108. DEPARTMENT OF HUMAN SERVICES</b>		
10	<b>(1) APPROPRIATION SUMMARY</b>		
11	GROSS APPROPRIATION.....	\$	18,351,000
12	Total interdepartmental grants and intradepartmental		
13	transfers .....		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	18,351,000
15	Total federal revenues.....		(103,818,000)
16	Total local revenues.....		3,610,800
17	Total private revenues.....		0
18	Total other state restricted revenues.....		15,850,000
19	State general fund/general purpose .....	\$	102,708,200
20	<b>(2) CHILDREN'S SERVICES</b>		
21	Families first.....	\$	0
22	Foster care payments.....		15,182,800
23	Child safety and permanency planning.....		<u>0</u>
24	GROSS APPROPRIATION.....	\$	15,182,800
25	Appropriated from:		
26	Federal revenues:		

1	Total federal revenues.....	(12,019,400)
2	Special revenue funds:	
3	Local funds - county chargeback.....	3,610,800
4	Michigan merit award trust fund.....	15,850,000
5	State general fund/general purpose.....	\$ 7,741,400
6	<b>(3) LOCAL OFFICE STAFF AND OPERATIONS</b>	
7	Field staff, salaries, and wages.....	\$ _____ 0
8	GROSS APPROPRIATION.....	\$ 0
9	Appropriated from:	
10	Federal revenues:	
11	Total federal revenues.....	(62,000,000)
12	State general fund/general purpose.....	\$ 62,000,000
13	<b>(4) CENTRAL SUPPORT ACCOUNTS</b>	
14	Payroll taxes and fringe benefits.....	\$ _____ 0
15	GROSS APPROPRIATION.....	\$ 0
16	Appropriated from:	
17	Federal revenues:	
18	Total federal revenues.....	(29,798,600)
19	State general fund/general purpose.....	\$ 29,798,600
20	<b>(5) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</b>	
21	Community services block grants.....	\$ (300,000)
22	Community services grant.....	_____ 300,000
23	GROSS APPROPRIATION.....	\$ 0
24	Appropriated from:	
25	State general fund/general purpose.....	\$ 0
26	<b>(6) JUVENILE JUSTICE SERVICES</b>	
27	Child care fund.....	\$ _____ 3,168,200

1	GROSS APPROPRIATION.....	\$	3,168,200
2	Appropriated from:		
3	State general fund/general purpose.....	\$	3,168,200
4	<b>Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET</b>		
5	<b>(1) APPROPRIATION SUMMARY</b>		
6	GROSS APPROPRIATION.....	\$	4,500,000
7	Total interdepartmental grants and intradepartmental		
8	transfers .....		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	4,500,000
10	Total federal revenues.....		0
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	4,500,000
15	<b>(2) SPECIAL PROGRAMS</b>		
16	Detroit zoo grant.....	\$	<u>4,500,000</u>
17	GROSS APPROPRIATION.....	\$	4,500,000
18	Appropriated from:		
19	State general fund/general purpose.....	\$	4,500,000
20	<b>Sec. 110. DEPARTMENT OF MILITARY AND VETERANS</b>		
21	<b>AFFAIRS</b>		
22	<b>(1) APPROPRIATION SUMMARY</b>		
23	GROSS APPROPRIATION.....	\$	1,045,700
24	Total interdepartmental grants and intradepartmental		
25	transfers .....		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	1,045,700
2	Total federal revenues.....		1,045,700
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	0
7	<b>(2) DEPARTMENTWIDE APPROPRIATIONS</b>		
8	Starbase grant.....	\$	<u>1,045,700</u>
9	GROSS APPROPRIATION.....	\$	1,045,700
10	Appropriated from:		
11	Federal revenues:		
12	DOD-DOA-NGB.....		1,045,700
13	State general fund/general purpose.....	\$	0
14	<b>Sec. 111. DEPARTMENT OF STATE</b>		
15	<b>(1) APPROPRIATION SUMMARY</b>		
16	GROSS APPROPRIATION.....	\$	2,495,000
17	Total interdepartmental grants and intradepartmental		
18	transfers .....		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	2,495,000
20	Total federal revenues.....		2,495,000
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total other state restricted revenues.....		0
24	State general fund/general purpose.....	\$	0
25	<b>(2) CUSTOMER DELIVERY SERVICES</b>		
26	Central operations.....	\$	<u>2,495,000</u>

1	GROSS APPROPRIATION.....	\$	2,495,000
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		2,495,000
5	State general fund/general purpose.....	\$	0

6      **Sec. 112. DEPARTMENT OF STATE POLICE**

7      **(1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	450,000
9	Total interdepartmental grants and intradepartmental		
10	transfers .....		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	450,000
12	Total federal revenues.....		0
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	450,000

17      **(2) POST UNIFORM SERVICES**

18	Hart post acquisition and relocation.....	\$	<u>450,000</u>
19	GROSS APPROPRIATION.....	\$	450,000
20	Appropriated from:		
21	State general fund/general purpose.....	\$	450,000

22      **Sec. 113. DEPARTMENT OF TRANSPORTATION**

23      **(1) APPROPRIATION SUMMARY**

24	GROSS APPROPRIATION.....	\$	0
25	Total interdepartmental grants and intradepartmental		



1	transfers .....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	0
3	Total federal revenues.....		0
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	0
8	<b>(2) TRANSPORTATION ECONOMIC DEVELOPMENT</b>		
9	Target industries/economic redevelopment.....	\$	(6,500,000)
10	Urban county congestion.....		3,250,000
11	Rural county primary.....		<u>3,250,000</u>
12	GROSS APPROPRIATION.....	\$	0
13	Appropriated from:		
14	Special revenue funds:		
15	Economic development fund.....		0
16	State general fund/general purpose.....	\$	0
17	<b>Sec. 114. DEPARTMENT OF TREASURY</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	GROSS APPROPRIATION.....	\$	2,100,000
20	Total interdepartmental grants and intradepartmental		
21	transfers .....		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	2,100,000
23	Total federal revenues.....		2,100,000
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		0

1	State general fund/general purpose .....	\$	0
2	<b>(2) FINANCIAL PROGRAMS</b>		
3	College access challenge grant program .....	\$	<u>2,100,000</u>
4	GROSS APPROPRIATION .....	\$	2,100,000
5	Appropriated from:		
6	Federal revenues:		
7	Federal - college access challenge grant .....		2,100,000
8	State general fund/general purpose .....	\$	0

9 PART 1A

10 LINE-ITEM APPROPRIATIONS

11 FOR FISCAL YEAR 2008-2009

12 Sec. 151. There is appropriated for the various state

13 departments and agencies to supplement appropriations for the

14 fiscal year ending September 30, 2009, from the following funds:

15 **APPROPRIATION SUMMARY**

16	GROSS APPROPRIATION .....	\$	35,144,100
17	Total interdepartmental grants and intradepartmental		
18	transfers .....		0
19	ADJUSTED GROSS APPROPRIATION .....	\$	35,144,100
20	Total federal revenues .....		3,980,600
21	Total local revenues .....		3,610,800
22	Total private revenues .....		0
23	Total other state restricted revenues .....		16,427,100
24	State general fund/general purpose .....	\$	11,125,600

**Sec. 152. DEPARTMENT OF AGRICULTURE**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	11,627,100
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	11,627,100
Total federal revenues.....		0
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		11,627,100
State general fund/general purpose.....	\$	0

**(2) ANIMAL INDUSTRY**

Bovine tuberculosis program.....	\$	<u>1,466,800</u>
GROSS APPROPRIATION.....	\$	1,466,800
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund.....		1,466,800
State general fund/general purpose.....	\$	0

**(3) FAIRS AND EXPOSITIONS**

Purses and supplements - fairs/licensed tracks .....	\$	2,370,000
Licensed tracks - light horse racing.....		132,000
Standardbred breeders' awards.....		969,000
Standardbred purses and supplements - licensed tracks		1,789,300
Standardbred sire stakes.....		810,000
Standardbred training and stabling.....		36,000
Thoroughbred owners' awards.....		124,000
Thoroughbred program.....		2,400,000

1	Thoroughbred sire stakes.....	830,000
2	Distribution of outstanding winning tickets.....	<u>700,000</u>
3	GROSS APPROPRIATION.....	\$ 10,160,300
4	Appropriated from:	
5	Special revenue funds:	
6	Agriculture equine industry development fund.....	10,160,300
7	State general fund/general purpose.....	\$ 0
8	<b>Sec. 153. DEPARTMENT OF CORRECTIONS</b>	
9	<b>(1) APPROPRIATION SUMMARY</b>	
10	GROSS APPROPRIATION.....	\$ 4,800,000
11	Total interdepartmental grants and intradepartmental	
12	transfers .....	0
13	ADJUSTED GROSS APPROPRIATION.....	\$ 4,800,000
14	Total federal revenues.....	0
15	Total local revenues.....	0
16	Total private revenues.....	0
17	Total other state restricted revenues.....	4,800,000
18	State general fund/general purpose.....	\$ 0
19	<b>(2) CORRECTIONAL FACILITIES ADMINISTRATION</b>	
20	Prison store operations.....	\$ <u>4,800,000</u>
21	GROSS APPROPRIATION.....	\$ 4,800,000
22	Appropriated from:	
23	Special revenue funds:	
24	Resident stores.....	4,800,000
25	State general fund/general purpose.....	\$ 0
26	<b>(3) NORTHERN REGION CORRECTIONAL FACILITIES</b>	

1	Chippewa correctional facility - Kincheloe .....	\$	(100)
2	Northern region support and services .....		<u>100</u>
3	GROSS APPROPRIATION .....	\$	0
4	Appropriated from:		
5	State general fund/general purpose .....	\$	0
6	<b>Sec. 154. DEPARTMENT OF HISTORY, ARTS AND LIBRARIES</b>		
7	<b>(1) APPROPRIATION SUMMARY</b>		
8	GROSS APPROPRIATION .....	\$	366,000
9	Total interdepartmental grants and intradepartmental		
10	transfers .....		0
11	ADJUSTED GROSS APPROPRIATION .....	\$	366,000
12	Total federal revenues .....		0
13	Total local revenues .....		0
14	Total private revenues .....		0
15	Total other state restricted revenues .....		0
16	State general fund/general purpose .....	\$	366,000
17	<b>(2) DEPARTMENT OPERATIONS</b>		
18	Building occupancy charges and rent .....	\$	<u>366,000</u>
19	GROSS APPROPRIATION .....	\$	366,000
20	Appropriated from:		
21	State general fund/general purpose .....	\$	366,000
22	<b>Sec. 155. DEPARTMENT OF HUMAN SERVICES</b>		
23	<b>(1) APPROPRIATION SUMMARY</b>		
24	GROSS APPROPRIATION .....	\$	18,351,000
25	Total interdepartmental grants and intradepartmental		

1	transfers .....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	18,351,000
3	Total federal revenues.....		3,980,600
4	Total local revenues.....		3,610,800
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	10,759,600
8	<b>(2) CHILDREN'S SERVICES</b>		
9	Foster care payments.....	\$	<u>15,182,800</u>
10	GROSS APPROPRIATION.....	\$	15,182,800
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues.....		3,980,600
14	Special revenue funds:		
15	Local funds - county chargeback.....		3,610,800
16	State general fund/general purpose.....	\$	7,591,400
17	<b>(3) JUVENILE JUSTICE SERVICES</b>		
18	Child care fund.....	\$	<u>3,168,200</u>
19	GROSS APPROPRIATION.....	\$	3,168,200
20	Appropriated from:		
21	State general fund/general purpose.....	\$	3,168,200

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2007-2008

GENERAL SECTIONS

## Senate Bill No. 1111 (H-3) as amended September 24, 2008

1       Sec. 201. In accordance with the provisions of section 30 of  
 2       article IX of the state constitution of 1963, total state spending  
 3       from state resources in part 1 for the fiscal year ending September  
 4       30, 2008 is [(\$27,859,400.00)] and state appropriations paid to local  
 5       units of government are (\$1,550,000.00).

6       Sec. 202. The appropriations made and expenditures authorized  
 7       under this act and the departments, commissions, boards, offices,  
 8       and programs for which appropriations are made under this act are  
 9       subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 10      to 18.1594.

11      Sec. 203. (1) The state budget director shall calculate the  
 12      amounts of any unreserved fund balances for general fund/general  
 13      purpose and the state school aid fund at the close of the state  
 14      fiscal year ending September 30, 2008.

15      (2) If the unreserved general fund/general purpose balance  
 16      exceeds \$190,000,000.00 and the unreserved state school aid fund  
 17      balance is less than \$68,700,000.00, any excess general  
 18      fund/general purpose funds shall be deposited into the state school  
 19      aid fund, up to an amount equal to the difference between  
 20      \$68,700,000.00 and the unreserved state school aid fund balance.

21      (3) If, following any appropriation under subsection (2), the  
 22      remaining unreserved general fund/general purpose balance exceeds  
 23      \$190,000,000.00, any excess general fund/general purpose funds  
 24      shall be appropriated for the appropriation items listed below in  
 25      the amounts specified:

## 26      DEPARTMENT OF COMMUNITY HEALTH

27      Diabetes and kidney program..... \$           250,000

1	Multicultural services.....	320,000
2	DEPARTMENT OF EDUCATION	
3	Center for advanced studies and the arts.....	250,000
4	Conductive learning center.....	150,000
5	Cultural access grants.....	700,000
6	Pre-college engineering program.....	400,000
7	Science, engineering, mathematics, aerospace academy.	100,000
8	DEPARTMENT OF HUMAN SERVICES	
9	Legal support contracts.....	2,734,500
10	DEPARTMENT OF NATURAL RESOURCES	
11	Cormorant population control.....	150,000
12	DEPARTMENT OF STATE POLICE	
13	Grant to Detroit metropolitan airport.....	175,000
14	DEPARTMENT OF TREASURY	
15	21st century libraries program.....	5,000,000
16	Arab American nation museum.....	2,700,000
17	Bloomfield Township - PGA event.....	300,000
18	Charles Wright museum of African-American history....	200,000
19	City of McBain, Missaukee County.....	3,000,000
20	Detroit festival of arts/MACK alive.....	350,000
21	Detroit historical society.....	1,900,000
22	Detroit institute of arts.....	10,000,000
23	Detroit River regatta association - Detroit gold cup.	200,000
24	Downtown Detroit partnership - Detroit grand prix....	400,000
25	Edison museum.....	250,000
26	Grand Rapids art museum.....	2,000,000
27	Grand Rapids public museum.....	600,000



1	Henry Ford museum.....	1,800,000
2	John Ball zoological museum.....	600,000
3	Kalamazoo aerospace museum.....	800,000
4	Lansing amphitheatre.....	1,700,000
5	Millennium park amphitheatre.....	2,000,000
6	Mining museum of Marquette.....	250,000
7	Monroe County historical museum.....	100,000
8	Motown museum.....	100,000
9	Regional intergovernmental centers.....	4,000,000
10	Soo locks museum.....	200,000
11	Telephone/telegraph reappraisals.....	750,000
12	Watervliet Township - brownfield redevelopment centers	<u>3,000,000</u>
13	TOTAL .....	\$ 47,429,500

14       (4) If the amount of general fund/general purpose funds  
15 available for appropriation under subsection (3) is less than  
16 \$47,429,500.00, the amounts listed in subsection (3) shall be  
17 reduced proportionately so that the total of the amounts is equal  
18 to the available general fund/general purpose funds calculated  
19 under that subsection.

## 20 DEPARTMENT OF HUMAN SERVICES

21       Sec. 221. From the money appropriated in part 1 for community  
22 services grant, \$300,000.00 shall be distributed to the Newberry  
23 community action agency to support its social services programs.

24       Sec. 222. From the money appropriated in part 1 for foster  
25 care payments and child care fund, the department shall utilize  
26 funding to pay private child placing agencies an administrative

1 rate of at least \$37.00 per day.

2 **DEPARTMENT OF LABOR AND ECONOMIC GROWTH**

3       Sec. 241. It is the intent of the legislature that, to the  
4 extent permitted under federal law and regulations, at least  
5 \$2,500,000.00 of the federal funds appropriated for workforce  
6 training program subgrantees be allocated to the Michigan energy  
7 trades institute for the purpose of training individuals in  
8 electric power line clearance, overhead and underground electric  
9 power and transmission line construction and maintenance,  
10 substation construction and maintenance, and the installation of  
11 commercial, industrial, and residential energy efficiency systems.

12 **DEPARTMENT OF MANAGEMENT AND BUDGET**

13       Sec. 251. (1) In addition to the funds appropriated in part 1,  
14 there is appropriated for the fiscal year ending September 30,  
15 2008, from the general fund to the state sponsored group insurance  
16 fund an amount not to exceed \$21,542,800.00. The source of this  
17 funding is savings resulting from reductions in the rates charged  
18 to state agencies for employer-provided health care.

19       (2) The amounts appropriated under this section shall be  
20 expended to reimburse the state sponsored group insurance fund for  
21 retroactive common cash interest earnings for the state fiscal  
22 years 2005, 2006, and 2007 as required by the federal department of  
23 health and human services.

24 **DEPARTMENT OF STATE**

Senate Bill No. 1111 (H-3) as amended September 24, 2008

1       Sec. 351. [(1)] Unexpended appropriations of Public Law 109-13 are  
 2 designated as work project appropriations and shall not lapse at  
 3 the end of the fiscal year and shall continue to be available for  
 4 expenditure until the project has been completed. The following is  
 5 in compliance with section 451a(1) of the management and budget  
 6 act, 1984 PA 431, MCL 18.1451a:

7       (a) The purpose of the projects to be carried forward is to  
 8 improve security of state-issued driver licenses and identification  
 9 documents [only to the extent authorized under] the motor vehicle code,  
 10 1949 PA 300, MCL 257.1 to 257.923, the enhanced driver license and enhanced official  
 11 state personal identification card act, 2008 PA 23, MCL 28.301 to  
 12 28.308, and 1972 PA 222, MCL 28.291 to 28.300.

13       (b) These projects will be accomplished by state employees  
 14 and/or by contracts with private vendors.

15       (c) The total estimated cost of all projects is \$2,495,000.00.

16       (d) The tentative completion date is September 30, 2012.

      [(2) When expending appropriations described in this section, the  
 department of state shall protect highly restricted personal  
 information in the manner required by the Michigan vehicle code,  
 1949 PA 300, MCL 257.1 to 257.923, and 1972 PA 222, MCL 28.291 to  
 28.300.]

17       DEPARTMENT OF TREASURY

18       Sec. 501. The appropriation of \$50,000,000.00 from the 21st  
 19 century jobs fund for the Michigan promotion program in section 89b  
 20 of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, is  
 21 hereby recognized as an appropriation in the budget of the  
 22 department of treasury. This section does not constitute a new or  
 23 separate appropriation of funds.

24       Sec. 502. Unexpended appropriations of the college access  
 25 challenge grant program are designated as work project  
 26 appropriations and shall not lapse at the end of the fiscal year

1 and shall continue to be available for expenditure until the  
2 project has been completed. The following is in compliance with  
3 section 451a of the management and budget act, 1984 PA 431, MCL  
4 18.1451a:

5 (a) The purpose of the project is to provide assistance and  
6 training to Michigan families, counselors, teachers, and community  
7 leaders in applying for and securing funds for college to low-  
8 income students.

9 (b) The project will be accomplished by state employees and/or  
10 by contracts with private vendors.

11 (c) The total estimated cost of the project is \$4,200,000.00.

12 (d) The tentative completion date is September 30, 2010.

13 PART 2A

14 PROVISIONS CONCERNING APPROPRIATIONS

15 FOR FISCAL YEAR 2008-2009

16 **GENERAL SECTIONS**

17 Sec. 1201. In accordance with the provisions of section 30 of  
18 article IX of the state constitution of 1963, total state spending  
19 from state resources in part 1A for the fiscal year ending  
20 September 30, 2009 is \$27,552,700.00 and state appropriations paid  
21 to local units of government are \$0.

22 Sec. 1202. The appropriations made and expenditures authorized  
23 under this act and the departments, commissions, boards, offices,  
24 and programs for which appropriations are made under this act are  
25 subject to the management and budget act, 1984 PA 431, MCL 18.1101

1 to 18.1594.

2 **DEPARTMENT OF AGRICULTURE**

3       Sec. 1302. From the amount appropriated in part 1A for purses  
4 and supplements - fairs/licensed tracks, \$220,000.00 is to be used  
5 for state purse supplements at state licensed pari-mutuel tracks  
6 for races comprised only of Michigan-bred horses segregated into a  
7 4-year-old colt trot division, a 4-year-old filly trot division, a  
8 4-year-old colt pace division, and a 4-year-old filly pace  
9 division.

10       Sec. 1303. Included in the appropriation made in part 1A for  
11 the thoroughbred program is \$23,500.00 for the Michigan united  
12 thoroughbred breeders and owners association to conduct a  
13 thoroughbred yearling show. The Michigan united thoroughbred  
14 breeders and owners association shall submit to the department an  
15 itemized list of expenses showing that the expenses of the yearling  
16 show were paid.

17       Sec. 1304. From the funds appropriated in part 1A for  
18 thoroughbred owners' awards, awards shall be distributed pursuant  
19 to section 20 of the horse racing law of 1995, 1995 PA 279, MCL  
20 431.320.

21       Sec. 1307. Of the amount appropriated in part 1A for purses  
22 and supplements - fairs/licensed tracks, a sufficient amount is  
23 appropriated to provide for overnight purse supplements pursuant to  
24 the horse racing law of 1995, 1995 PA 279, MCL 431.301 to 431.336.

25 **DEPARTMENT OF HUMAN SERVICES**

1       Sec. 1401. From the money appropriated in part 1A for foster  
2   care payments and child care fund, the department shall utilize  
3   funding to pay private child placing agencies an administrative  
4   rate of at least \$37.00 per day.