SENATE BILL No. 1139

SENATE BILL No. 1139

EXECUTIVE BUDGET BILL

February 28, 2008, Introduced by Senator SWITALSKI and referred to the Committee on Appropriations.

A bill to make, appropriations for the departments of attorney general, civil rights, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2009; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various

SENATE BILL No. 1139

principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, information technology, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2009, from the funds indicated in this part. The following is a summary of the appropriations in this part:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY:	
Full-time equated unclassified positions........ 46.0	
Full-time equated classified positions....... 7,451.7	
GROSS APPROPRIATION..................................	$ 3,146,693,700
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	656,458,000
ADJUSTED GROSS APPROPRIATION.........................	$ 2,490,235,700
Federal revenues:	
Total federal revenues...............................	114,545,700
Special revenue funds:	
Total local revenues.................................	3,098,000
Total private revenues...............................	1,265,700
Total other state restricted revenues................	1,714,098,100

State general fund/general purpose	$	657,228,200

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions......... 6.0		
Full-time equated classified positions......... 537.0		
GROSS APPROPRIATION	$	76,544,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		24,301,000
ADJUSTED GROSS APPROPRIATION	$	52,243,600
Federal revenues:		
Total federal revenues		8,050,800
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		11,927,600
State general fund/general purpose	$	32,265,200

(2) ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions......... 6.0		
Full-time equated classified positions......... 537.0		
Attorney general	$	124,900
Unclassified positions--5.0 FTE positions		476,300
Attorney general operations--500.0 FTE positions		70,171,400
Child support enforcement--25.0 FTE positions		2,955,200
Prosecuting attorneys coordinating council--12.0 FTE positions		1,996,900

Internal audit services		47,900
GROSS APPROPRIATION	$	75,772,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCH, health services		1,875,600
IDG from MDCH, WIC		70,300
IDG from DOC		479,100
IDG from MDE		289,400
IDG from MDEQ		1,748,200
IDG from MDHS		3,345,100
IDG from MDLEG, career education services		187,000
IDG from MDLEG, children's protection registry		36,400
IDG from MDLEG, financial and insurance services		1,107,300
IDG from MDLEG, homeowners construction lien recovery fund		557,000
IDG from MDLEG, licensing and regulation fees		176,500
IDG from MDLEG, Michigan occupational safety and health administration		99,200
IDG from MDLEG, Michigan state housing development authority		521,000
IDG from MDLEG, remonumentation fees		77,900
IDG from MDLEG, unemployment insurance agency		1,720,200
IDG from civil service commission		301,400
IDG from MDMB, risk management revolving fund		1,362,800
IDG from DMVA		119,500
IDG from MDOT, comprehensive transportation fund		159,800
IDG from MDOT, state aeronautics fund		157,700

IDG from MDOT, state trunkline fund	2,821,100
IDG from MDSP, Michigan justice training fund	325,000
IDG from MDSP	708,400
IDG from Michigan gaming control board	1,090,400
IDG from treasury	4,646,500
IDG from treasury, strategic fund	129,800
IDG from MDIT	188,400
Federal revenues:	
DAG, state administrative match grant/food stamps	389,500
Federal funds	2,495,400
HHS, medical assistance, medigrant	652,300
HHS-OS, state Medicaid fraud control units	4,513,600
Special revenue funds:	
Antitrust enforcement collections	653,100
Assigned claims assessments	120,600
Attorney general's operations fund	883,900
Auto repair facilities fees	234,700
Franchise fees	300,600
Game and fish protection fund	917,800
Liquor purchase revolving fund	1,064,600
Manufactured housing fees	197,200
Merit award trust fund	408,600
Prisoner reimbursement	463,000
Prosecuting attorneys' training fees	375,000
Public utility assessments	1,839,300
Real estate enforcement fund	552,600
Reinstatement fees	160,800

Retirement funds		758,200
Second injury fund		1,004,500
Self-insurers security fund		175,200
Silicosis and dust disease fund		536,200
State building authority revenue		98,700
State lottery fund		249,900
Utility consumers fund		562,400
Waterways fund		100,700
Worker's compensation administrative revolving fund		270,000
State general fund/general purpose	$	31,493,200

(3) INFORMATION TECHNOLOGY

Information technology services and projects	$	772,000
GROSS APPROPRIATION	$	772,000
Appropriated from:		
State general fund/general purpose	$	772,000

Sec. 103. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions......... 5.0		
Full-time equated classified positions......... 127.0		
GROSS APPROPRIATION	$	14,528,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	14,528,400
Federal revenues:		
Total federal revenues		2,057,300

Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	12,471,100

(2) CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions......... 5.0

Full-time equated classified positions......... 127.0

Unclassified positions--5.0 FTE positions	$	264,700
Civil rights operations--127.0 FTE positions		13,334,800
Internal audit services		68,700
GROSS APPROPRIATION	$	13,668,200
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts		1,271,700
HUD, grant		770,600
State general fund/general purpose	$	11,625,900

(3) INFORMATION TECHNOLOGY

Information technology services and projects	$	860,200
GROSS APPROPRIATION	$	860,200
Appropriated from:		
EEOC, state and local antidiscrimination agent contracts		15,000
State general fund/general purpose	$	845,200

Sec. 104. EXECUTIVE OFFICE

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions........ 10.0		
Full-time equated classified positions.......... 74.2		
GROSS APPROPRIATION	$	5,317,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	5,317,300
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	5,317,300

(2) EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions........ 10.0		
Full-time equated classified positions.......... 74.2		
Governor	$	177,000
Lieutenant governor		123,900
Executive office--74.2 FTE positions		4,166,600
Unclassified positions--8.0 FTE positions		849,800
GROSS APPROPRIATION	$	5,317,300
Appropriated from:		
State general fund/general purpose	$	5,317,300

Sec. 105. DEPARTMENT OF INFORMATION TECHNOLOGY

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions......... 3.0		
Full-time equated classified positions....... 1,657.0		
GROSS APPROPRIATION.................................	$	433,992,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		433,992,900
ADJUSTED GROSS APPROPRIATION.........................	$	0
Federal revenues:		
Total federal revenues.............................		0
Special revenue funds:		
Total local revenues...............................		0
Total private revenues.............................		0
Total other state restricted revenues...............		0
State general fund/general purpose..................	$	0

(2) ADMINISTRATION

Full-time equated unclassified positions......... 3.0		
Full-time equated classified positions....... 1,657.0		
Unclassified positions--3.0 FTE positions...........	$	300,000
Enterprisewide services--69.0 FTE positions..........		22,746,900
Health and human services--720.5 FTE positions.......		246,499,700
Education services--36.0 FTE positions..............		3,756,700
Public protection--284.0 FTE positions..............		52,855,000
Resources services--160.0 FTE positions.............		17,381,900
Transportation services--99.5 FTE positions..........		28,174,000
General services--288.0 FTE positions...............		62,278,700
GROSS APPROPRIATION.................................	$	433,992,900

Appropriated from:

Interdepartmental grant revenues:

IDG from department of agriculture		1,525,000
IDG from department of attorney general		772,000
IDG from department of civil rights		860,200
IDG from civil service commission		4,289,200
IDG from department of community health		52,394,800
IDG from department of corrections		19,105,500
IDG from department of education		2,820,900
IDG from department of environmental quality		7,478,800
IDG from Michigan gaming control board		1,324,000
IDG from department of history, arts, and libraries ..		1,274,800
IDG from department of human services		152,570,200
IDG from department of labor and economic growth		42,853,200
IDG from bureau of state lottery		4,550,500
IDG from department of management and budget		28,527,900
IDG from department of military and veterans affairs .		1,183,800
IDG from department of natural resources		8,880,100
IDG from department of state		24,541,000
IDG from department of state police		31,344,500
IDG from department of transportation		28,496,200
IDG from department of treasury		19,200,300
State general fund/general purpose	$	0

Sec. 106. LEGISLATURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	114,504,000

Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	$ 114,504,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues	400,000
Total other state restricted revenues	1,109,800
State general fund/general purpose	$ 112,994,200
(2) LEGISLATURE	
Senate	$ 29,126,400
Senate automated data processing	2,549,600
Senate fiscal agency	3,219,200
House of representatives	45,515,800
House automated data processing	2,024,900
House fiscal agency	3,219,200
GROSS APPROPRIATION	$ 85,655,100
Appropriated from:	
State general fund/general purpose	$ 85,655,100
(3) LEGISLATIVE COUNCIL	
Legislative council	$ 10,014,100
Legislative service bureau automated data processing	1,374,800
Worker's compensation	133,000
National association dues	97,900
GROSS APPROPRIATION	$ 11,619,800

Appropriated from:

Special revenue funds:

Private - gifts and bequests revenues		400,000
State general fund/general purpose	$	11,219,800

(4) LEGISLATIVE RETIREMENT SYSTEM

General nonretirement expenses	$	4,533,900
GROSS APPROPRIATION	$	4,533,900

Appropriated from:

Special revenue funds:

Court fees		1,109,800
State general fund/general purpose	$	3,424,100

(5) PROPERTY MANAGEMENT

Capitol building	$	2,363,700
Cora Anderson building		8,763,600
Farnum building and other properties		1,567,900
GROSS APPROPRIATION	$	12,695,200

Appropriated from:

State general fund/general purpose	$	12,695,200

Sec. 107. LEGISLATIVE AUDITOR GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	15,828,200

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		1,801,500
ADJUSTED GROSS APPROPRIATION	$	14,026,700

Federal revenues:

Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		1,539,900
State general fund/general purpose	$	12,486,800

(2) OFFICE OF THE AUDITOR GENERAL

Unclassified positions	$	313,500
Field operations		15,514,700
GROSS APPROPRIATION	$	15,828,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from civil service commission		107,900
IDG from MDLEG, liquor purchase revolving fund		11,300
IDG from MDOT, comprehensive transportation fund		25,200
IDG from MDOT, Michigan transportation fund		204,300
IDG from MDOT, state aeronautics fund		19,600
IDG from MDOT, state trunkline fund		474,600
IDG, single audit act		958,600
Special revenue funds:		
Cadillac local development finance authority		12,000
Clean Michigan initiative implementation bond fund		37,500
Commercial mobile radio system emergency telephone fund		37,500
Construction lien fund		7,200
Contract audit administration fees		52,700
Correctional industries revolving fund		31,300

Fee adequacy, air quality delegated authority		9,400
Game and fish protection fund		21,400
Legislative retirement system		18,700
Marine safety fund		1,900
Michigan economic development corporation		41,200
Michigan education trust fund		30,000
Michigan justice training commission fund		28,100
Michigan state fair revolving fund		33,000
Michigan state housing development authority fees		22,100
Michigan strategic fund		87,500
Michigan tobacco settlement authority		75,000
Michigan veterans' trust fund		24,400
Motor transport revolving fund		4,700
Office services revolving fund		6,800
State disbursement unit, office of child support		25,000
State services fee fund		926,900
Waterways fund		5,600
State general fund/general purpose	$	12,486,800

Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions......... 7.0		
Full-time equated classified positions....... 1,418.0		
GROSS APPROPRIATION	$	548,590,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		165,468,000

ADJUSTED GROSS APPROPRIATION	$	383,122,900
Federal revenues:		
Total federal revenues		10,669,900
Special revenue funds:		
Total local revenues		1,992,900
Total private revenues		150,000
Total other state restricted revenues		77,694,100
State general fund/general purpose	$	292,616,000

(2) MANAGEMENT AND BUDGET SERVICES

Full-time equated unclassified positions......... 6.0

Full-time equated classified positions......... 669.5

Unclassified positions--6.0 FTE positions	$	636,500
Executive operations--10.5 FTE positions		1,502,100
Administrative services--56.5 FTE positions		5,313,500
Budget and financial management--163.5 FTE positions		16,749,300
Office of the state employer--23.0 FTE positions		2,798,100
Design and construction services--40.0 FTE positions		5,357,400
Business support services--80.0 FTE positions		7,958,800
Building operation services--250.0 FTE positions		89,004,600
Building occupancy charges, rent, and utilities		4,262,000
Internal audit services		989,100
Motor vehicle fleet--46.0 FTE positions		56,920,400
GROSS APPROPRIATION	$	191,491,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, comprehensive transportation fund		49,200
IDG from MDOT, state aeronautics fund		31,200

IDG from MDOT, state trunkline fund		1,397,800
IDG from building occupancy and parking charges		91,244,100
IDG from department of labor and economic growth		100,000
IDG from motor transport fund		56,920,400
IDG from MDCH		434,300
IDG from MDHS		171,400
IDG from internal audit services		5,870,400
IDG from user fees		5,325,200
Special revenue funds:		
Game and fish protection fund		225,500
Health management funds		1,735,600
Marine safety fund		21,300
Special revenue, internal service, and pension trust funds		9,424,700
State building authority revenue		620,600
State lottery fund		137,500
State services fee fund		89,400
Waterways fund		51,800
State general fund/general purpose	$	17,641,400
(3) STATEWIDE APPROPRIATIONS		
Professional development fund – MPE, SEIU, scientific and engineering unit		125,000
Professional development fund – MPE, SEIU, technical unit		50,000
Professional development fund - AFSCME		25,000
Professional development fund - NEREs		50,000
Professional development fund - MSCs		150,000

GROSS APPROPRIATION	$	400,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from employer contributions		400,000
Special revenue funds:		
State general fund/general purpose	$	0
(4) SPECIAL PROGRAMS		
Full-time equated classified positions 176.0		
Building occupancy charges - property management services for executive/legislative building occupancy	$	1,275,500
Retirement services--164.0 FTE positions		16,969,100
Office of children's ombudsman--12.0 FTE positions		1,489,500
GROSS APPROPRIATION	$	19,734,100
Appropriated from:		
Special revenue funds:		
Deferred compensation		1,542,400
Pension trust funds		15,426,700
State general fund/general purpose	$	2,765,000
(5) STATE FAIR		
Full-time equated unclassified position 1.0		
Full-time equated classified positions 9.0		
Unclassified positions--1.0 FTE positions	$	101,000
Michigan state fair operations--9.0 FTE positions		6,415,500
Michigan state fair information technology		88,800
GROSS APPROPRIATION	$	6,605,300
Appropriated from:		

Special revenue funds:		
State exposition and fairgrounds fund		6,605,300
State general fund/general purpose	$	0
(6) INFORMATION TECHNOLOGY		
Information technology services and projects	$	28,439,100
GROSS APPROPRIATION	$	28,439,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, comprehensive transportation fund		2,100
IDG from MDOT, state aeronautics fund		1,100
IDG from MDOT, state trunkline fund		47,500
IDG from building occupancy and parking charges		651,600
IDG from user fees		186,800
Special revenue funds:		
Deferred compensation		2,600
Game and fish protection fund		9,800
Health management funds		41,700
Marine safety fund		900
MAIN user charges		4,345,600
Pension trust funds		6,679,000
Special revenue, internal service, and pension trust funds		2,635,000
State building authority revenue		9,700
State lottery fund		4,600
Waterways fund		2,000
State general fund/general purpose	$	13,819,100
(7) STATE BUILDING AUTHORITY RENT		

State building authority rent - state agencies	$	58,616,700
State building authority rent - department of corrections		46,867,700
State building authority rent - universities		106,280,900
State building authority rent - community colleges		20,056,800
GROSS APPROPRIATION	$	231,822,100
Appropriated from:		
Special revenue funds:		
State lottery fund		1,520,000
State general fund/general purpose	$	230,302,100

(8) CIVIL SERVICE COMMISSION

Full-time equated classified positions......... 563.5		
Agency services--118.5 FTE positions	$	13,264,400
Executive direction--25.0 FTE positions		7,986,600
Employee benefits--31.0 FTE positions		5,885,700
Audit and compliance--15.0 FTE positions		2,044,000
Internal audit services		121,500
Training		1,300,000
Human resources operations--374.0 FTE positions		35,207,100
Information technology services and projects		4,289,200
GROSS APPROPRIATION	$	70,098,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG, training charges		1,300,000
IDG, special funds		1,334,900
Federal revenues:		
Federal funds		6,000,900

Federal indirect funds		4,669,000
Special revenue funds:		
Local funds		1,992,900
Private funds		150,000
Freedom of information fees		1,100
State restricted funds		17,885,200
State sponsored group insurance		2,650,000
State sponsored group insurance, flexible spending accounts and COBRA		6,026,100
State general fund/general purpose	$	28,088,400

Sec. 109. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions......... 6.0		
Full-time equated classified positions....... 1,809.0		
GROSS APPROPRIATION	$	205,135,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		20,000,000
ADJUSTED GROSS APPROPRIATION	$	185,135,700
Federal revenues:		
Total federal revenues		1,460,000
Special revenue funds:		
Total local revenues		0
Total private revenues		100
Total other state restricted revenues		156,787,600
State general fund/general purpose	$	26,888,000

(2) EXECUTIVE DIRECTION	
Full-time equated unclassified positions......... 6.0	
Full-time equated classified positions.......... 30.0	
Secretary of state..................................	$ 124,900
Unclassified positions--5.0 FTE positions...........	459,200
Operations--30.0 FTE positions......................	2,972,800
GROSS APPROPRIATION.................................	$ 3,556,900
Appropriated from:	
Special revenue funds:	
Auto repair facilities fees.........................	60,500
Driver fees...	137,600
Expedient service fees..............................	57,100
Parking ticket court fines..........................	8,300
Personal identification fees – operator licenses.....	13,400
Reinstatement fees - operator licenses..............	146,600
Transportation administration collection fund.......	2,069,100
Vehicle theft prevention fees.......................	35,600
State general fund/general purpose..................	$ 1,028,700
(3) DEPARTMENT SERVICES	
Full-time equated classified positions......... 157.0	
Operations--150.0 FTE positions.....................	$ 23,518,000
Assigned claims assessments--7.0 FTE positions.......	893,700
GROSS APPROPRIATION.................................	$ 24,411,700
Appropriated from:	
Special revenue funds:	
Abandoned vehicle fees..............................	468,600
Assigned claims assessments.........................	893,700

Auto repair facilities fees		415,000
Child support clearance fees		34,300
Driver fees		430,100
Expedient service fees		253,600
Marine safety fund		76,200
Off-road vehicle title fees		7,800
Parking ticket court fines		52,700
Personal identification card fees		84,800
Reinstatement fees - operator licenses		549,200
Scrap tire fund		70,000
Snowmobile registration fee revenue		18,100
Transportation administration collection fund		19,138,400
Vehicle theft prevention fees		243,400
State general fund/general purpose	$	1,675,800
(4) REGULATORY SERVICES		
Full-time equated classified positions......... 211.0		
Operations--209.0 FTE positions	$	21,903,900
Internal audit services		148,600
Motorcycle safety education administration--2.0 FTE positions		362,400
Motorcycle safety grants		1,430,000
County clerk education and training fund		100,000
GROSS APPROPRIATION	$	23,944,900
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees		4,144,800
Driver education provider and instructor fund		72,900

Driver fees		1,988,500
Expedient service fees		34,500
Motorcycle safety fund		1,792,400
Notary education and training fund		100,000
Notary fee fund		314,000
Parking ticket court fines		20,700
Personal identification card fees		49,500
Reinstatement fees - operator licenses		1,771,200
Transportation administration collection fund		11,024,300
Vehicle theft prevention fees		1,330,900
State general fund/general purpose	$	1,301,200
(5) CUSTOMER DELIVERY SERVICES		
Full-time equated classified positions....... 1,375.0		
Branch operations--931.0 FTE positions	$	70,499,100
Central operations--417.0 FTE positions		38,400,100
Commemorative license plates--24.0 FTE positions		2,147,300
Specialty license plates—3.0 FTE positions		1,922,000
Olympic center plate		75,700
Organ donor program		104,100
GROSS APPROPRIATION	$	113,148,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		20,000,000
Federal revenues:		
Federal funds		1,460,000
Special revenue funds:		
Private funds		100

Abondoned vehicle fees		197,600
Auto repair facilities fees		93,100
Child support clearance fees		295,500
Driver fees		14,110,700
Expedient service fees		2,423,800
Marine safety fund		1,166,200
Michigan state police auto theft fund		118,900
Mobile home commission fees		476,000
Off-road vehicle title fees		125,100
Parking ticket court fines		1,490,500
Personal identification card fees		1,558,600
Reinstatement fees - operator licenses		1,164,800
Snowmobile registration fee revenue		348,100
Transportation administration collection fund		57,848,200
Vehicle theft prevention fees		209,500
State general fund/general purpose	$	10,061,600
(6) ELECTION REGULATION		
Full-time equated classified positions.......... 36.0		
Election administration and services—36.0 FTE positions	$	4,798,400
Fees to local units		109,800
GROSS APPROPRIATION	$	4,908,200
Appropriated from:		
State general fund/general purpose	$	4,908,200
(7) DEPARTMENTWIDE APPROPRIATIONS		
Building occupancy charges/rent	$	10,242,700
Worker's compensation		382,000

GROSS APPROPRIATION	$	10,624,700
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees		137,700
Driver fees		454,600
Expedient service fees		26,300
Parking ticket court fines		455,100
Transportation administration collection fund		5,978,200
State general fund/general purpose	$	3,572,800

(8) INFORMATION TECHNOLOGY

Information technology services and projects	$	24,541,000
GROSS APPROPRIATION	$	24,541,000
Appropriated from:		
Special revenue funds:		
Administrative order processing fee		11,100
Auto repair facilities fees		179,300
Child support clearance fees		16,200
Driver fees		1,348,900
Expedient service fees		960,800
Parking ticket court fines		82,600
Personal identification card fees		882,400
Reinstatement fees - operator licenses		472,500
Transportation administration collection fund		16,076,700
Vehicle theft prevention fees		170,800
State general fund/general purpose	$	4,339,700

Sec. 110. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions......... 9.0		
Full-time equated classified positions....... 1,829.5		
GROSS APPROPRIATION..................................	$	1,732,251,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		10,894,600
ADJUSTED GROSS APPROPRIATION	$	1,721,357,100
Federal revenues:		
Total federal revenues..............................		92,307,700
Special revenue funds:		
Total local revenues................................		1,105,100
Total private revenues..............................		715,600
Total other state restricted revenues		1,465,039,100
State general fund/general purpose	$	162,189,600

(2) EXECUTIVE DIRECTION

Full-time equated unclassified positions......... 9.0		
Full-time equated classified positions........... 5.0		
Unclassified positions--9.0 FTE positions	$	829,600
Office of the director--5.0 FTE positions		819,300
GROSS APPROPRIATION..................................	$	1,648,900
Appropriated from:		
Special revenue funds:		
State lottery fund..................................		185,300
State services fee fund.............................		210,500
State general fund/general purpose	$	1,253,100

(3) DEPARTMENTWIDE APPROPRIATIONS

Travel	$	1,415,900
Rent and building occupancy charges - property management services		5,233,300
Worker's compensation insurance premium		287,000
GROSS APPROPRIATION	$	6,936,200
Appropriated from:		
Special revenue funds:		
Delinquent tax collection revenue		3,559,900
State general fund/general purpose	$	3,376,300

(4) LOCAL GOVERNMENT PROGRAMS

Full-time equated classified positions.......... 81.0		
Supervision of the general property tax law--54.0 FTE positions	$	10,969,200
Property tax assessor training--4.0 FTE positions		424,100
Local finance--23.0 FTE positions		2,444,300
Blackstone settlement		2,000,000
GROSS APPROPRIATION	$	15,837,600
Appropriated from:		
Special revenue funds:		
Local - assessor training fees		424,100
Local - audit charges		591,000
Local - equalization study chargebacks		40,000
Local - revenue from local government		50,000
Delinquent tax collection revenue		400,200
Land reutilization fund		3,985,800
Municipal finance fees		480,200
State education tax collections		50,000

State general fund/general purpose	$	9,816,300

(5) TAX PROGRAMS

Full-time equated classified positions......... 756.0		
Customer contact--137.0 FTE positions	$	11,779,000
Tax compliance--318.0 FTE positions		32,303,500
Tax and economic policy--78.0 FTE positions		8,377,600
Revenue enhancement program--34.0 FTE positions		4,808,700
Tax processing--151.0 FTE positions		13,657,700
Michigan business tax implementation--28.0 FTE positions		11,813,800
Home heating assistance		2,559,800
Bottle bill implementation		250,000
Tobacco tax collection--10.0 FTE positions		349,700
GROSS APPROPRIATION	$	85,899,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG, data/collection services fees		50,900
IDG from MDOT, Michigan transportation fund		6,795,900
IDG from MDOT, state aeronautics fund		68,000
Federal revenues:		
HHS-SSA, low-income energy assistance		2,559,800
Special revenue funds:		
Bottle deposit fund		250,000
Delinquent tax collection revenue		57,242,800
Tobacco tax collection and enforcement		349,700
Tobacco tax revenue		391,000
Waterways fund		79,700
State general fund/general purpose	$	18,112,000

(6) BANKING AND MANAGEMENT SERVICES

Full-time equated classified positions......... 334.0		
Program management--15.0 FTE positions	$	1,620,300
Human resources and purchasing--13.0 FTE positions ...		1,198,000
Mail operations--28.0 FTE positions		1,999,300
Unclaimed property--21.0 FTE positions		3,501,900
Collections--200.0 FTE positions		19,888,800
Finance and accounting--17.0 FTE positions		1,100,700
Receipts processing--40.0 FTE positions		3,103,600
GROSS APPROPRIATION	$	32,412,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG, levy/warrant cost assessment fees		1,857,800
IDG, state agency collection fees		591,200
IDG, data/collection services fees		206,400
IDG from DHS title IV D		619,800
Special revenue funds:		
Delinquent tax collection revenue		19,691,400
Escheats revenue		3,501,900
Garnishment fees		535,900
Justice system fund		644,500
Treasury fees		43,100
State general fund/general purpose	$	4,720,600

(7) FINANCIAL PROGRAMS

Full-time equated classified positions......... 221.5		
Investments--80.0 FTE positions	$	16,151,300
Michigan merit award administration--6.0 FTE positions		1,453,000

Michigan education savings program		800,000
Common cash and debt management--22.5 FTE positions		1,242,000
Student financial assistance programs--113.0 FTE positions		35,742,200
GROSS APPROPRIATION	$	55,388,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG, fiscal agent service fees		169,400
Federal revenues:		
DED-OPSE, federal lenders allowance		10,460,100
DED-OPSE, higher education act of 1965, insured loans		23,304,100
Special revenue funds:		
Defined contribution administrative fee revenue		100,000
College work study		46,700
Michigan merit award trust fund		2,679,700
Retirement funds		15,176,100
School bond fees		613,800
Treasury fees		1,038,600
State general fund/general purpose	$	1,800,000
(8) DEBT SERVICE		
Water pollution control bond and interest redemption	$	2,323,000
Quality of life bond		38,000,000
Clean Michigan initiative		26,400,000
Great Lakes water quality bond		16,400,000
GROSS APPROPRIATION	$	83,123,000
Appropriated from:		
Special revenue funds:		

Refined petroleum fund		15,514,500
State general fund/general purpose	$	67,608,500
(9) GRANTS		
Grants to counties in lieu of taxes	$	5,000
Convention facility development distribution		58,850,000
Senior citizen cooperative housing tax exemption program		17,000,000
Commercial mobile radio service payments		11,100,000
Health and safety fund grants		25,000,000
Renaissance zone reimbursement		3,800,000
GROSS APPROPRIATION	$	115,755,000
Appropriated from:		
Special revenue funds:		
Commercial mobile radio service fees		11,100,000
Convention facility development fund		58,850,000
Health and safety fund		25,000,000
State general fund/general purpose	$	20,805,000
(10) STATE LOTTERY		
Full-time equated classified positions 171.0		
Lottery operations--171.0 FTE positions	$	19,819,400
Internal audit services		132,700
Promotion and advertising		18,622,000
Lottery information technology services and projects		4,550,500
GROSS APPROPRIATION	$	43,124,600
Appropriated from:		
Special revenue funds:		
State lottery fund		43,124,600

State general fund/general purpose	$	0
(11) CASINO GAMING		
Full-time equated classified positions......... 114.0		
Michigan gaming control board	$	50,000
Casino gaming control administration--114.0 FTE positions		19,369,500
Information technology services and projects		1,324,000
GROSS APPROPRIATION	$	20,743,500
Appropriated from:		
Casino gambling agreements		451,100
State services fee fund		20,292,400
State general fund/general purpose	$	0
(12) REVENUE SHARING		
Constitutional state general revenue sharing grants	$	667,564,000
Statutory state general revenue sharing grants		421,228,600
County revenue sharing		2,394,500
Special grants		212,000
GROSS APPROPRIATION	$	1,091,399,100
Appropriated from:		
Sales tax		1,091,187,100
State general fund/general purpose	$	212,000
(13) INFORMATION TECHNOLOGY		
Treasury operations information technology services and projects	$	19,200,300
GROSS APPROPRIATION	$	19,200,300
Appropriated from:		
Interdepartmental grant revenues:		

IDG from MDOT, Michigan transportation fund		454,900
Federal revenues:		
DED-OPSE, federal lenders allowance		544,900
Special revenue funds:		
Tobacco tax revenue		100,000
Delinquent tax collection revenue		12,081,300
Michigan merit award trust fund		415,900
Retirement funds		660,200
State general fund/general purpose	$	4,943,100

(14) MICHIGAN STRATEGIC FUND

Full-time equated classified positions......... 147.0		
Administration--22.0 FTE positions	$	2,555,100
Job creation services--125.0 FTE positions		17,069,000
Michigan promotion program		5,717,500
Economic development job training grants		7,441,000
Community development block grants		53,000,000
Jobs for Michigan investment program: 21st century jobs fund		75,000,000
GROSS APPROPRIATION	$	160,782,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG-MDEQ, air quality fees		80,300
Federal revenues:		
HUD-CPD, community development block grant		55,438,800
Special revenue funds:		
Private - special project advances		715,600
Industry support fees		5,200

21st century jobs trust fund		75,000,000
State general fund/general purpose	$	29,542,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2008-2009 is $2,371,326,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2008-2009 is $1,227,861,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE		
Fees to local units	$	109,800
Motorcycle safety grants		1,144,000
Subtotal	$	1,253,800
DEPARTMENT OF TREASURY		
Senior citizen cooperative housing tax exemption	$	17,000,000
Grants to counties in lieu of taxes		5,000
Health and safety fund grants		25,000,000
Constitutional state general revenue sharing grants		667,564,000
Statutory state general revenue sharing grants		421,228,600
Convention facility development fund distribution		58,850,000
Commercial mobile radio service payments		10,100,000

Renaissance zone reimbursements		3,800,000
Special grants		212,000
County revenue sharing payment		2,394,500
Airport parking distribution pursuant to section 909		18,654,000
Economic development job training grants		1,800,000
Subtotal	$	1,226,608,100
TOTAL GENERAL GOVERNMENT	$	1,227,861,900

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2008-2009 is estimated at $28,758,701,800.00 in the 2008-2009 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2008-2009 is estimated at $16,276,018,800.00. The state-local proportion is estimated at 56.6% of total state spending from state resources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2008-2009 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2008-2009 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2008-2009.

Sec. 202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this bill:

(a) "AFSCME" means American federation of state, county, and municipal employees.

(b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

(c) "CPI" means consumer price index.

(d) "DAG" means the United States department of agriculture.

(e) "DED-OPSE" means the United States department of education, office of postsecondary education.

(f) "DOL-ETA" means the United States department of labor, employment and training administration.

(g) "DOL-OSHA" means the United States department of labor, occupational safety and health administration.

(h) "EEOC" means the United States equal employment opportunity commission.

(i) "EPA" means the United States environmental protection agency.

(j) "FTE" means full-time equated.

(k) "Fund" means the Michigan strategic fund.

(l) "GF/GP" means general fund/general purpose.

(m) "HHS" means the United States department of health and human services.

(n) "HHS-OS" means the HHS office of the secretary.

(o) "HHS-SSA" means the HHS social security administration.

(p) "HUD" means the United States department of housing and urban development.

(q) "HUD-CPD" means the United States department of housing and urban development - community planning and development.

(r) "IDG" means interdepartmental grant.

(s) "JCOS" means the joint capital outlay subcommittee.

(t) "MAIN" means the Michigan administrative information network.

(u) "MCL" means the Michigan Compiled Laws.

(v) "MDCH" means the Michigan department of community health.

(w) "MDEQ" means the Michigan department of environmental quality.

(x) "MDHS" means the Michigan department of human services.

(y) "MDLEG" means the Michigan department of labor and economic growth.

(z) "MDMB" means the Michigan department of management and budget.

(aa) "MDOT" means the Michigan department of transportation.

(bb) "MDSP" means the Michigan department of state police.

(cc) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(dd) "MPE" mans the Michigan puplic employees.

(ee) "MSC" means managerial, supervisory and confidential.

(ff) "NERE" means non-exclusively represented employees.

(gg) "PA" means public act.

(hh) "PACC" means the prosecuting attorneys coordinating council.

(ii) "SBIR" means small business innovation research.

(jj) "SEIU" means service employees international union.

(kk) "STTR" means small business technology transfer.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

(2) The attorney general and secretary of state may grant exceptions to the hiring freeze for their respective departments pursuant to the same criteria that the state budget director is able to grant exceptions under this subsection. The state budget director may grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the

chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.

Sec. 206. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this bill. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 207. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 208. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 209. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state general funds into the countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund the sum of $0.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2007	2008
Michigan personal income (millions)	$352,672	$357,256
less: transfer payments	58,276	61,656
Subtotal	$294,396	$295,600
Divided by: Detroit CPI for 12 months ending June 30	1.984	2.032
Equals: Real adjusted Michigan personal income	$148,385	$145,500
Percentage change		-1.9%
Percentage change in excess of 2%		0.0%
Multiplied by: estimated GF/GP revenue in FY 2007-2008 (millions)		9,246.5
Equals: countercyclical budget and economic stabilization fund calculation for the fiscal year ending September 30, 2009..............................		$0.0

Sec. 210. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan

gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226.

Sec. 211. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of information technology.

Sec. 212. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2009 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or

more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 215. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in part 1, not more than $400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of human services, the prosecuting attorneys association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that, once earned by this state, the funds become state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 307. (1) All money or other proceeds received by the department of attorney general for debts due or penalties forfeited to the people of this state, or deriving from the settlement of any lawsuit entered into by the attorney general on behalf of a state agency, department, division, bureau, board, commission, council, authority, or other body in the executive branch of state government or an individual acting on behalf of the executive branch of state government against a private individual or business or any other private organization, shall be immediately deposited in conformity with MCL 14.33 and shall not be available for expenditure or disbursement until appropriated.

(2) Except as may otherwise be provided by law, the department of attorney general shall not agree as part of the settlement of a lawsuit or administrative enforcement action on behalf of this state, the people of this state, a state entity, or a individual or officer acting on behalf of this state against a private individual, business, or other organization, to accept the payment of money, goods, services, or other benefits to a third party or parties in lieu of a debt or obligation otherwise due to this state or the people of this state. Any money paid to settle a debt or

obligation owed this state or the people of this state, or paid in lieu of a debt or obligation otherwise due to this state or the people of this state, or goods or services offered to settle claims on behalf of the state or people of the state of Michigan, shall be deposited with the state treasury immediately after receipt and shall not be available for expenditure or disbursement until appropriated. This section does not apply to settlement money or goods disbursed by a court-approved claims administrator directly to consumer members of a class action lawsuit brought by the attorney general in his or her parens patriae capacity, provided the disbursement is judicially authorized and is made following a notice period and fairness hearing or to supplemental environmental projects secured on behalf of the Michigan department of environmental quality.

(3) On a quarterly basis, the attorney general shall report to the budget office and the appropriations committees for both the house and senate the case names and corresponding attorney general case file numbers, court docket numbers, and presiding courts for every matter that the attorney general settled during the preceding quarter. The attorney general shall report the total settlement value for each case reported. The attorney general shall itemize each settlement to additionally reflect:

(a) the aggregate Michigan consumer recovery;

(b) the value of restitution paid on behalf of the state or any state or federal department or agency whose interest was resolved in the case;

(c) amounts recovered for civil penalties;

(d) amounts recovered for attorneys fees, and

(e) amounts recovered as reimbursement for the costs of investigation. If the attorney general settled a case in the prior quarter for non-monetary proceeds, he shall indicate the identity and value of proceeds so received for each case as provided in this section.

(4) Funds appropriated to the department of attorney general under part 1 are appropriated contingent upon compliance with this section.

Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to $500,000.00 from litigation expense reimbursements awarded to the state.

(2) The funds may be expended for the payment of court judgments or settlements; attorney fees; and litigation expenses, not including salaries and support costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of $500,000.00.

Sec. 309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to $463,000.00 on activities related to the state correctional facilities reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of $1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of $1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

Sec. 311. The department of attorney general may not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under freedom of information requests.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

INFORMATION TECHNOLOGY

Sec. 573. (1) The department of information technology may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives.

(2) The department of information technology may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state web pages or services offered on those web pages. A private or public funding source may receive recognition in the web page. The department of information technology may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the department of information technology under subsections (1) and (2) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.

(4) By April 1, the department of information technology shall report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies that a statement of the total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions are available on the department's website.

(5) Any unexpended revenue under this section may be carried forward at the end of the fiscal year and be available for future appropriation.

Sec. 574. The department of information technology may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of information technology may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of information technology may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 575. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 576. When used in this act, "information technology services" means services involving all aspects of managing and processing information including, but not limited to, all of the following:

(a) Application development and maintenance.

(b) Desktop computer support and management.

(c) Mainframe computer support and management.

(d) Server support and management.

(e) Local area network support and management.

(f) Information technology contract, project, and procurement management.

(g) Information technology planning and budget management.

(h) Telecommunication services, security, infrastructure, and support.

(i) Software and software licensing.

Sec. 577. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.

(2) The department of information technology shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees.

(3) All money received by the department of information technology under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

(4) The department of information technology shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director on April 15 and on October 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communications system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried forward into succeeding fiscal years.

Sec. 578. (1) From the funds appropriated in part 1 to general services, for the department of state, there is appropriated $4,550,000.00 for the business application modernization project.

Funds shall only be used for the development, implementation, and maintenance of the business application modernization project.

(2) The unexpended funds appropriated in part 1 for the business application modernization project are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered or unallotted funds shall be carried over into the succeeding fiscal year and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $30,000,000.00, and the tentative completion date is September 30, 2010.

Sec. 579. (1) The state budget director, upon notification to the house and senate appropriations committees, is authorized to adjust spending authorization and user fees in the department of information technology budget in order to insure that the appropriations for information technology in the department budget equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department of information technology budget to accommodate an increase or decrease in spending authorization.

LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and other properties.

Sec. 603. The appropriation contained in part 1 for national association dues is to be distributed by the legislative council.

Sec. 604. (1) The appropriation in part 1 to the legislative council includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules regarding the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the legislative council.

Sec. 605. The appropriation in part 1 to the legislative council for publication of the Michigan manual is a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2011.

Sec. 607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2011.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

Sec. 610. The funds appropriated in part 1 shall not be used to pay for health insurance benefits for unmarried domestic partners of legislators or legislative employees.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with

which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed $50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 702. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of management and budget to offset costs incurred in the acquisition and distribution of federal surplus property.

Sec. 704. (1) The department of management and budget may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department of management and budget.

(2) The department of management and budget may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.

(3) The department of management and budget may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The department of management and budget may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

Sec. 705. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department of management and budget. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department of management and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 706. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department of management and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 707. In addition to the funds appropriated in part 1 to the department of management and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement donated annual leave and administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of management and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 708. The source of financing in part 1 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 709. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department of management and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the department of management and budget, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

Sec. 711. The department of management and budget shall maintain an Internet website that contains notice of all invitations for bids and requests for proposals over $50,000.00

issued by the department or by any state agency operating under delegated authority. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the Internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

Sec. 712. The department of management and budget may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.

Sec. 713. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 715. (1) Funds in part 1 for motor vehicle fleet are appropriated to the department of management and budget for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) The department of management and budget may charge state agencies for fuel cost increases that exceed $2.27 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.

Sec. 721. In addition to the funds appropriated in part 1, the department of management and budget may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

Sec. 722. In addition to the funds appropriated in part 1, the department of management and budget may receive and expend money from the Ronald Wilson Reagan memorial monument fund as provided in the Ronald Wilson Reagan memorial monument fund commission act, 2004 PA 489, MCL 399.261 to 399.266.

Sec. 723. The source of financing in part 1 for internal audit charges shall fund internal audit services provided by the office of the state budget within the department of management and budget. Internal audit charges shall be funded by assessments against state agencies in a manner prescribed by the department.

STATE BUILDING AUTHORITY

Sec. 725. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department may expend from the general fund of the state during the fiscal year ending September 30, 2009 an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative concurrent resolution that is effective for the fiscal year ending September 30, 2009. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by legislative concurrent resolution and in this section, the state building authority shall

credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director and approved by the JCOS.

Sec. 726. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 727. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

Sec. 728. The department of management and budget shall provide the JCOS and the senate and house fiscal agencies a report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

CIVIL SERVICE

Sec. 750. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private

contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 751. (1) All restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for fiscal year 2007 in accordance with section 5 of article XI of the state constitution of 1963. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 752. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 753. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

DEPARTMENT OF STATE

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 802. All funds made available by section 3171 of the insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made available to the department of state to be expended only for the uses and purposes for which the funds are received as provided by sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.

Sec. 803. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge $7.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 804. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 805. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing

committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 806. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 807. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of $332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 808. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed $50,000.00 of the total funds available in miscellaneous revenue.

Sec. 809. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the transportation administration collection fund is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the transportation administration collection fund, in addition to the amount appropriated in part 1 to the department of state, shall remain in the transportation administration collection fund and be available for future appropriation.

Sec. 810. (1) Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

(2) Funds or revenues in the Olympic education training center fund are appropriated for distribution to the Olympic education training center at Northern Michigan University. Distributions shall occur on a quarterly basis. Any undistributed revenue remaining at the end of the fiscal year shall be carried over into the next fiscal year.

Sec. 811. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 812. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department may solicit funds from any private or

public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

Sec. 816. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, is appropriated to the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution. Funds are allocated for expenditure when they are received by the department of treasury.

(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 821. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.

(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local

contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by law are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated all repayments received by the state on loans made from the school bond

loan fund not required to be deposited in the school loan revolving fund by or pursuant to MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by the state pursuant to Act 112 of 1961.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 22% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for

the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians, and other outside professionals, the state

treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations and the state budget office concerning the performance of each portfolio by investment advisor.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these expenditures.

Sec. 905. (1) The department of treasury shall provide copies of the state tax manual via the department’s web site, or provide for sale copies of the tax manuals on a CD or other electronically transmitted format. The revenue received from the sale of preparation and local government assistance manuals shall revert to the department of treasury and be placed in the local government assistance manual revolving fund.

(2) In addition to the funds appropriated in part 1, revenue received from the sale of those manuals is appropriated.

Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. A report detailing audits performed and audit charges for the immediately preceding fiscal year shall be submitted to the state budget director and the senate and house fiscal agencies not later than November 30.

(2) The appropriation in part 1 to the department of treasury, for state compliance audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 907. A revolving fund known as the assessor certification and training fund is created in the department of treasury. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of $50.00, an initial certification fee of $50.00, an annual renewal fee of $75.00 for levels 1 and 2, and $125.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 908. The amount appropriated in part 1 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of the Initiated Law of 1976, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of $6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of $6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to $5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) Of the funds appropriated in part 1 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion is to be utilized for a program audit of the program. The department of treasury shall forward copies of the audit report to the senate and house of representatives standing committees on appropriations subcommittees on general government and to the state budget office. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 914. The department of treasury may provide a $200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 915. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2007. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of $10,000,000.00 on December 31, 2008 shall revert to the general fund.

Sec. 916. The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department shall submit an annual report on or before June 1 to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30, stating the amounts appropriated for write-offs and advances under subsection (1).

Sec. 918. In addition to funds appropriated in part 1, the department of treasury may receive and expend funds for conducting tax orientation workshops and seminars. Funds received may not exceed costs incurred in conducting the workshops and seminars.

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the Michigan uniform unclaimed property act. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the auditing firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 920. Payments from the appropriation in part 1 to the department of treasury for grants to counties in lieu of taxes for lands transferred to the federal government include a payment for Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.910.

Sec. 921. The state general fund/general purpose appropriation in part 1 for renaissance zone reimbursement is allocated to reimburse public libraries as provided by section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for property taxes levied in 2008. Reimbursements shall be made in amounts to each eligible recipient not later than 60 days after the department of treasury has received all necessary information to properly determine the amounts due each eligible recipient under section 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692. Any excess allocations shall lapse to the general fund.

Sec. 922. The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by November 30 stating the amount of Michigan transportation fund revenue collected and the cost of collection.

Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than December 31, stating the amount of revenue appropriated for principal residence

audits under subsection (1).

Sec. 928. The department of treasury may provide receipt, warrant and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 929. The department of treasury may enter into agreements to supply data or collection services to other executive principal departments or state agencies, the United States department of treasury, or local units of government within this state. The department of treasury shall charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service. Any unobligated balance of the fund shall revert to the general fund of this state as of September 30.

Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30, stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 931. (1) The appropriation in part 1 to the department of treasury for treasury fees shall be assessed against all restricted funds that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund will be based on the size of the restricted fund (the absolute value of the average daily cash balance plus the market value of investments in the prior fiscal year) and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall provide a report to the state budget director, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by November 30 of each year identifying the fees assessed against each restricted fund.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees

relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. When a new restricted fund is created starting on or after October 1, that restricted fund shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 933. (1) The $800,000.00 appropriated in part 1 for the Michigan education savings program is from the Michigan merit award trust fund to fund an incentive program for the Michigan education savings program created under the Michigan education savings program act, 2000 PA 161, MCL 390.1471 to 390.1486.

(2) The funds appropriated for the Michigan education savings program shall be used to provide a state match to dollars invested on behalf of each child named as a designated beneficiary in the Michigan education savings program who is 6 years of age or less, who is a Michigan resident, and whose family's income is $80,000.00 or less.

(3) During the current fiscal year, the state shall provide $1.00 of matching funds for each $3.00 of individual contributions to the educational savings accounts. The maximum state match for each designated beneficiary shall be $200.00.

(4) The state match shall be available only in the first year

the child is enrolled in the Michigan education savings program.

Sec. 934. The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees that are determined by the department of treasury to be surplus to needs.

Sec. 935. The department of treasury may expend revenue received under the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 936. The department of treasury shall establish a separate account for the funds related to the Michigan higher education facilities authority. The department of treasury may expend revenue received under the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. The department of treasury shall maintain accounting records in sufficient detail to enable the educational institution clients to be reimbursed periodically for fees that are determined by the department to be surplus to needs.

Sec. 937. The department of treasury may expend revenues received under the Michigan public educational facilities authority, Executive Order No. 2002-3, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 939. It is the intent of the legislature that the state treasurer, acting within his or her capacity as the investment fiduciary for public employee pension funds and consistent with 1965 PA 314, MCL 38.1132 to 38.1140m, give appropriate consideration to investments in early stage, university derived life science companies located in Michigan, or investments in venture capital funds that invest in those companies to the extent those investments offer the safety and rate of return comparable to other investments permitted and available at the time the investment decision is made.

Sec. 940. The department of treasury may expend revenue received under the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, for necessary salaries and wages, supplies, contractual services equipment, worker’s compensation insurance premiums, and grants to the civil service commission and state employee retirement funds.

REVENUE SHARING

Sec. 950. (1) The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

(2) The funds appropriated in part 1 for statutory revenue sharing shall be distributed such that each city, village, and township shall receive a combined total 2009 state fiscal year constitutional distribution, under section 10 of article IX of the state constitution of 1963, and statutory distribution, under this subsection, that is equal to the total distribution the city, village, or township received in the 2008 state fiscal year under section 10 of article IX of the state constitution of 1963 and the statutory distribution received under section 950(2) of PA 127 of 2007. In addition, each city, village, and township shall receive an amount equal to four percent of the statutory amount the city, village, or township received in the 2007 state fiscal year under the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

(3) If the amount appropriated in part 1 for statutory revenue sharing is insufficient to fund the distributions calculated in subsection (2), additional statutory revenue sharing shall be automatically appropriated.

Sec. 952. The appropriation in part 1 for special grants to cities shall be used to restore revenue sharing reductions contained in Executive Order No. 2003-23 to a city that had an emergency financial manager appointed pursuant to the local government fiscal responsibility act, 1990 PA 72, MCL 141.1201 to 141.1291, continuously from December 10, 2003 through September 30, 2009.

Sec. 955. (1) There is appropriated to each county an amount equal to the amount distributed to each county for the fiscal year ending September 30, 2004, pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, adjusted by the inflation rate as defined in section 34d of the general property tax act, 1893 PA 206, MCL 211.34d, and reduced by the amount each county is authorized to annually expend in that county's fiscal year beginning after September 30, 2004, from its revenue sharing reserve fund pursuant to section 44a of the general property tax act, 1893 PA 206, MCL 211.44a.

(2) The department of treasury shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.

LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, implementing and operating lottery games. Appropriations under this section shall only be expended for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the on-line system communications network, and incentive and bonus payments to lottery retailers.

Sec. 961. The funds appropriated in part 1 to the bureau of state lottery shall not be used for any promotional efforts directed towards individuals who are less than 18 years of age.

CASINO GAMING

Sec. 971. From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, $2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan gaming control and revenue act, the Initiated Law of 1996, MCL 432.212a.

Sec. 972. In addition to the funds appropriated in part 1, funds distributed by the Michigan gaming control board to the department of treasury for oversight of casino gaming are appropriated upon receipt. These funds may be used to pay for costs incurred for casino gaming oversight activities.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board.

Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) The director of the department of state police and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(5) The department of treasury shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and the state budget director on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

MICHIGAN STRATEGIC FUND

Sec. 1001. (1) In addition to the funds appropriated in part

1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $700,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 1002. (1) The appropriation in part 1 to the fund for the economic development job training program is focused on skills businesses need to compete in the twenty-first century. The purpose of this program is to develop a specific skill, for Michigan residents identified for a particular Michigan business that assists that company to compete in the global economy and to create or retain high-paying jobs for Michigan residents.

(2) Not more than $800,000.00 of the total appropriation in part 1 may be expended for administrative costs by the fund. Not more than 10% of the total grant award may be expended by a

recipient for administration costs.

(3) No funds appropriated in part 1 to the fund for the economic development job training program grants may be expended for the training of permanent striker replacement workers, unless a strike exceeds 3 years and good faith negotiations are ongoing.

(4) An applicant may be a school district, intermediate school district, community college, public or private nonprofit college or university, nonprofit organization whose primary purpose is to provide education programs or employment and training services or vocational rehabilitation programs or school-to-work transition programs, local workforce development board, the headquarters of a federal and state-sponsored manufacturing technology center, or a consortium consisting of any combination of school districts, intermediate school districts, community colleges, nonprofit organizations described in this subsection, or public or private nonprofit colleges or universities described in this subsection or a business which creates at least 100 new jobs at a single location in a period not to exceed 2 years from the date of the grant award, or a business with less than 50 employees and an individual grant award of less than $20,000.00, or a consortium consisting of any combination of any of the applicants listed.

(5) On or before October 1, the fund shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The fund shall provide at least a 2-week period for public comment prior to finalization of the application criteria, instructions, and forms.

(6) The award process will include a simple notice of intent

to be reviewed to see if the application merits further consideration. If so, a full application may be submitted. Applications for all grants shall be submitted to the fund, and each application shall contain at least all of the following:

(a) The name, address, and total number of employees of each business organization whose employees are receiving job training.

(b) A description of the specific job skills that will be taught.

(c) A clear statement of the project's scope of activities and number of participants to be involved.

(d) A commitment to maintain participant records in a form and manner required by the fund.

(e) A budget which relates to the proposed activities and various program components.

(7) Priority in the fund's awarding of grants shall be based on the following criteria:

(a) Demonstrated need for the type of training offered.

(b) Creation and/or retention of high wage and high skilled level jobs within a predetermined time period. If the employer does not create or retain the number of jobs specified within the predetermined time period, the employer shall reimburse the state for the entire direct grant awarded under this program. Prorated to the number of actual jobs created or trained compared to the number in the original jobs identified in the grant application. The number of jobs created and retained will be verified by the employer via audit after the training is completed.

(c) Other criteria determined by the fund to be important.

(8) Participants in the economic development job training program shall be 16 years or older and not enrolled and counted in membership in a school district, intermediate school district, or community college, or any other program funded with state funding. Any training provider that receives state appropriated funds shall not include in the enrollment data reported for determining state aid any student credit hours or student contact hours for a student who is a participant in the economic development job training program. Exclusions of these students is intended to avoid payment of state aid for the same individuals for whom training costs are paid for through the economic development job training program.

(9) A recipient of a grant under this section shall not charge tuition or fees to participants in the program funded by the economic development job training program grant. However, a nonprofit organization may charge tuition or fees if the tuition plan or fees are recognized by the state and the nonprofit organization receives additional funding from other governmental or private funding sources for its programs.

(10) For training delivered to incumbent workers, the employer receiving the benefit of the training shall provide up to 50% of the program costs in matching funds as necessitated by the program.

(11) Grant funds shall be expended on a cost reimbursement basis.

(12) A recipient of a grant under this section shall allow the fund or the agency's designee to audit all records related to the grant for all entities that receive money, either directly or indirectly through a contract, from the grant funds. A grant

recipient or contractor shall reimburse the state for all disallowances found in the audit. Costs disallowed under subsection (7)(b) based on the employer job creation and retention requirements are not the same as the training costs that are disallowed in this subsection.

(13) The fund shall provide to the state budget director and the fiscal agencies by November 1 of each year a report on the economic development job training program grants. The report shall provide this information for each grant or contract awarded during the preceding full fiscal year. The report shall contain all of the following:

(a) The amount and recipient of each grant or contract.

(b) The number of participants under each grant or contract and the number of new hires who are in training under the grant.

(c) The names, addresses, and total number of employees of all business organizations for whom training is or will be provided.

(d) The matching funds, if any, to be provided by a business organization.

(14) As a condition of receiving funds under part 1 of this bill, the fund shall not expend any of the economic development job training program funds to train any employee who is an officer of a corporation in a corporation employing more than 250 employees.

Sec. 1003. The Michigan growth capital fund shall be used to develop the technology business sector in Michigan. The Michigan growth capital fund will be used to encourage private and public investment in the technology business sector, and all of the following apply:

(a) An applicant must match state funds on a 1:1 basis.

(b) Eligible uses of the Michigan growth capital fund include investments in organizations and programs that promote the development of new industry sectors in Michigan; inducements to attract additional venture capital funds to finance technology development; support organizations, initiatives, or events that promote entrepreneurship; provide match for university federal research grants; and support technology transfer and commercialization programs with universities and the private sector.

(c) The Michigan economic development corporation shall administer the Michigan growth capital fund.

(d) All funds received from repayment of loans, unused grants, revenues received from sales or cash flow participation agreements, guarantees, or any combination thereof or interest thereon, originally distributed as part of the Michigan growth capital fund, shall be received, held, and applied by the fund for the purposes described in this section.

(e) The Michigan economic development corporation shall provide an annual report on the status of the Michigan growth capital fund to the senate appropriations committee subcommittee on economic development, the house appropriations committee subcommittee on general government, the senate and house fiscal agencies, and the state budget office by January 31.

Sec. 1004. Travel Michigan may establish and collect a fee to cover the cost of materials and processing of photographic prints, slides, videotapes, and travel product database information that are requested by the media and other segments of the public and private sectors. The fees collected shall be appropriated for all expenses necessary to purchase and distribute these photographic prints, slides, videotapes, and travel product database information. The funds are available for expenditure when they are received by the department of treasury.

Sec. 1005. Travel Michigan may receive and expend private revenue related to the use of the "Michigan Great Lakes. Great Times.", "The Upper Hand", and "Pure Michigan" copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury.

Sec. 1006. The fund shall submit on February 15 to the subcommittees, the state budget office, and the fiscal agencies a listing of all grants which have been awarded by the fund or by the Michigan economic development corporation from the funds appropriated in part 1. The list shall include all of the following:

(a) The name of the recipient.

(b) The amount awarded to the recipient.

(c) The purpose of the grant.

Sec. 1007. (1) The fund shall provide reports to the relevant subcommittees, the state budget director, and the fiscal agencies concerning the activities of the Michigan economic development corporation grants and investment programs financed from the fund using investment or Indian gaming revenues. The report shall provide a list of individual grants and loans made from the fund. The report shall include, but not be limited to, the following programs funded in part 1:

(a) Travel Michigan.

(b) Business attraction, retention, and growth.

(c) Business services.

(d) Community development block grants.

(e) Strategic fund administration.

(f) Renaissance zones.

(g) 21st Century investment program.

(h) Business and clean air ombudsman.

(i) Economic development job training program grants.

(j) Any other programs of the fund.

(2) The reports in subsection (1) shall be submitted by January 15. The report for each program in subsection (1)(a) through (j) shall include details on the actual spending and number of FTEs for that program for the previous fiscal year.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the Michigan economic development corporation will work cooperatively with that private organization in that local area.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the Michigan economic development corporation, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

(a) The land is located in an economically distressed area.

(b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone.

Sec. 1010. The money appropriated in part 1 to the fund is subject to the condition that none is spent for premiums or advertising material involving personal effects or apparel including, but not limited to, T-shirts, hats, coffee mugs, or other promotional items, except travel Michigan.

Sec. 1011. (1) From the general fund/general purpose appropriations in part 1 to the fund and granted or transferred to the Michigan economic development corporation, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided.

(2) Any encumbered funds shall be used for the same purposes for which funding was originally appropriated in this bill.

Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this act, the fund may exercise those duties.

Sec. 1013. As a condition for receiving the appropriations in part 1, any staff of the Michigan economic development corporation involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants or tax abatements from the fund, the Michigan economic development corporation, or the Michigan economic growth authority.

Sec. 1014. (1) The funding appropriated in part 1 of 2000 PA 291 for the Michigan core communities fund may be used to create an urban revitalization infrastructure program in the fund for economic development awards to create new jobs or contribute to redevelopment and encourage private investment in core communities.

(2) Awards may be provided to qualified local governmental units as defined in the obsolete property rehabilitation act, 2000 PA 146, MCL 125.2781 to 125.2797, or certified technology parks, as defined in the local development financing act, 1986 PA 281, MCL 125.2151 to 125.2174.

(3) Awards can be used for land and property acquisition and assembly, demolition, site development, utility modifications and improvements, street and road improvements, telecommunication infrastructure, site location and relocation, infrastructure improvements, and any other costs related to the successful development and implementation of core community or certified technology park projects, at the discretion of the Michigan economic development corporation.

(4) Funding may be provided in the form of loans, grants, sales or cash flow participation agreements, guarantees, or any combination of these. A cash match of at least 10%, or local repayment guarantee with a dedicated funding source, is required. Priority shall be given to projects which are integrated with existing economic development programs and to projects in proportion to the amount that local matching rates exceed 10%.

(5) The Michigan economic development corporation shall have all administrative responsibility for the Michigan core communities fund and shall establish application and application scoring criteria and approve awards. The Michigan economic development corporation may utilize up to 1/2 of 1% of the fund for

administrative purposes.

(6) Funds will be awarded through an open competitive process based on criteria including the following: project impact, project marketability, lack of adequate infrastructure or land assembly financing sources, local administrative capacity, and the level of local matching funds. Awardees shall agree to expedite the local development process, such as fast-track permitting procedures, streamlined regulatory requirements, standardized construction and building codes, and the use of competitive construction permitting fees.

(7) No single applicant shall be awarded more than $10,000,000.00 per project.

(8) Fifteen days prior to the award of the funds, notification shall be provided to the speaker of the house of representatives, the senate majority leader, the members of the house and senate appropriations committees, the fiscal agencies, and the state budget director.

(9) Funds shall not be awarded for any of the following purposes:

(a) Land sited for use as, or support for, a gaming facility.

(b) Land or other facilities owned or operated by a gaming facility.

(c) Publicly owned land or facilities which may directly or indirectly support a gaming facility.

(10) All funds received from repayment of loans, unused grants, revenues received from sales or cash flow participation agreements, guarantees, or any combination thereof or interest

thereon, originally distributed as part of the core communities fund, shall be received, held, and applied by the fund for the purposes described in this part.

(11) The fund shall provide an annual report on the status of this fund. The report shall be provided to the subcommittees, the fiscal agencies, and the state budget office by January 31.

Sec. 1020. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The fund may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The fund shall report the amount and source of the funds to the senate appropriation subcommittee on economic development, the house appropriation subcommittee on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2008-2009

	Fund	Beginning Unreserved Fund Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS				
General fund/general purpose	0110	125.5	9,734.7	10.9
General fund/special purpose		448.0	16,309.7	473.4
Special Revenue Funds:				
Countercyclical budget and economic stabilization	0111	102.2	4.3	106.5
Game and fish protection	0112	5.1	61.0	4.0
Michigan employment security act administration	0113	8.1	13.5	3.5
State aeronautics	0114	5.8	177.7	4.8
Michigan veterans' benefit trust	0115	0.0	4.3	0.0
State trunkline	0116	0.0	2,181.8	0.0
Michigan state waterways	0117	1.1	29.7	0.1
Blue Water Bridge	0118	0.0	14.5	0.0
Michigan transportation	0119	0.0	1,929.4	0.0
Comprehensive transportation	0120	0.0	312.6	0.0
School aid	0122	0.0	13,475.6	0.0
Game and fish protection trust	0124	6.0	12.8	6.0
State park improvement	0125	1.6	39.4	0.0
Forest development	0126	0.0	24.0	0.0
Michigan civilian conservation corps endowment	0128	0.3	0.0	0.3

Michigan natural resources trust	0129	33.5	52.5	37.4
Michigan state parks endowment	0130	7.6	16.7	5.0
Safety education and training	0131	2.8	9.0	2.8
Bottle deposit	0136	0.0	16.9	0.0
State construction code	0138	0.2	9.5	(2.8)
Children's trust	0139	1.3	10.1	1.0
State casino gaming	0140	1.6	34.3	1.6
Homeowner construction lien recovery	0141	3.0	1.4	2.4
Michigan nongame fish and wildlife	0143	0.2	0.6	0.1
Michigan merit award trust	0154	15.0	203.1	0.0
Outdoor recreation legacy	0162	0.0	2.3	0.0
Off-road vehicle account	0163	2.5	3.5	1.0
Snowmobile account	0164	2.2	9.6	0.2
Silicosis dust disease and logging	0870	3.2	1.3	2.5
Utility consumer representation	0893	3.5	1.3	3.6
TOTALS		$780.3	$44,697.1	$664.3