Act No. 17
Public Acts of 2007
Approved by the Governor*
June 6, 2007

Filed with the Secretary of State
June 6, 2007

EFFECTIVE DATE: June 6, 2007

*Item Vetoes

Sec. 125. DEPARTMENT OF TREASURY
(4) BUREAU OF STATE LOTTERY

Promotion and advertising	$	(5,000,000)	(Page 17)
GROSS APPROPRIATION	$	(5,000,000)	(Page 17)
State lottery fund	$	(5,000,000)	(Page 17)

STATE OF MICHIGAN
94TH LEGISLATURE
REGULAR SESSION OF 2007

Introduced by Senator Jelinek

ENROLLED SENATE BILL No. 436

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, the legislative branch, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

APPROPRIATION SUMMARY:

GROSS APPROPRIATION	$	(80,073,200)
Total interdepartmental grants and intradepartmental transfers		1,361,700
ADJUSTED GROSS APPROPRIATION	$	(81,434,900)
Total federal revenues		(49,183,100)
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		(101,717,000)
State general fund/general purpose	$	69,465,200

Sec. 102. DEPARTMENT OF AGRICULTURE
(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(286,200)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(286,200)
Federal revenues:		
Total federal revenues		0

		For Fiscal Year Ending Sept. 30, 2007
Special revenue funds:		
Total local revenues	$	0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(286,200)
(2) PESTICIDE AND PLANT PEST MANAGEMENT		
Pesticide and plant pest management	$	(266,000)
GROSS APPROPRIATION	$	(266,000)
Appropriated from:		
State general fund/general purpose	$	(266,000)
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	(20,200)
GROSS APPROPRIATION	$	(20,200)
Appropriated from:		
State general fund/general purpose	$	(20,200)
Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(308,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(308,900)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(308,900)
(2) ATTORNEY GENERAL OPERATIONS		
Attorney general operations	$	(301,800)
GROSS APPROPRIATION	$	(301,800)
Appropriated from:		
State general fund/general purpose	$	(301,800)
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	(7,100)
GROSS APPROPRIATION	$	(7,100)
Appropriated from:		
State general fund/general purpose	$	(7,100)
Sec. 104. DEPARTMENT OF CIVIL RIGHTS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(50,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(50,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(50,000)
(2) CIVIL RIGHTS OPERATIONS		
Civil rights operations	$	(50,000)
GROSS APPROPRIATION	$	(50,000)
Appropriated from:		
State general fund/general purpose	$	(50,000)

		For Fiscal Year Ending Sept. 30, 2007
Sec. 105. DEPARTMENT OF CIVIL SERVICE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(168,700)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(168,700)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(168,700)
(2) CIVIL SERVICE OPERATIONS		
Executive direction	$	(168,700)
GROSS APPROPRIATION	$	(168,700)
Appropriated from:		
State general fund/general purpose	$	(168,700)
Sec. 106. COMMUNITY COLLEGES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(12,879,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(12,879,900)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(12,879,900)
(2) OPERATIONS - PAYMENT DELAY		
Alpena Community College	$	(222,900)
Bay de Noc Community College		(225,000)
Delta College		(605,000)
Glen Oaks Community College		(101,600)
Gogebic Community College		(183,800)
Grand Rapids Community College		(759,400)
Henry Ford Community College		(924,100)
Jackson Community College		(510,700)
Kalamazoo Valley Community College		(523,600)
Kellogg Community College		(410,800)
Kirtland Community College		(125,000)
Lake Michigan College		(221,500)
Lansing Community College		(1,313,200)
Macomb Community College		(1,402,200)
Mid Michigan Community College		(186,800)
Monroe County Community College		(182,300)
Montcalm Community College		(131,400)
C.S. Mott Community College		(663,100)
Muskegon Community College		(376,900)
North Central Michigan College		(127,700)
Northwestern Michigan College		(384,400)
Oakland Community College		(885,700)

		For Fiscal Year Ending Sept. 30, 2007
St. Clair County Community College	$	(297,000)
Schoolcraft College		(517,900)
Southwestern Michigan College		(278,200)
Washtenaw Community College		(531,300)
Wayne County Community College		(691,300)
West Shore Community College		(97,100)
GROSS APPROPRIATION	$	(12,879,900)
Appropriated from:		
State general fund/general purpose	$	(12,879,900)

Sec. 107. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	(61,176,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(61,176,000)
Federal revenues:		
Total federal revenues		(59,473,900)
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Merit award trust fund		(69,600,000)
Total other state restricted revenues		(27,838,000)
State general fund/general purpose	$	95,735,900

(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Medicaid mental health services	$	1,881,900
Medicaid substance abuse services		(1,103,100)
GROSS APPROPRIATION	$	778,800
Appropriated from:		
Federal revenues:		
Total federal revenues		439,100
Special revenue funds:		
Total other state restricted revenues		(4,411,300)
State general fund/general purpose	$	4,751,000

(3) INFECTIOUS DISEASE CONTROL

Immunization program management and field support	$	(85,100)
GROSS APPROPRIATION	$	(85,100)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(85,100)
State general fund/general purpose	$	0

(4) EPIDEMIOLOGY

Newborn screening follow-up and treatment services	$	(62,500)
Pandemic influenza drugs		15,670,000
GROSS APPROPRIATION	$	15,607,500
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(62,500)
State general fund/general purpose	$	15,670,000

(5) LOCAL HEALTH ADMINISTRATION AND GRANTS

Implementation of 1993 PA 133, MCL 333.17015	$	(23,500)
GROSS APPROPRIATION	$	(23,500)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(23,500)
State general fund/general purpose	$	0

(6) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Alzheimer’s information network	$	(72,500)
Cancer prevention and control program		(396,700)

		For Fiscal Year Ending Sept. 30, 2007
Chronic disease prevention	$	(453,000)
Diabetes and kidney program		(400,000)
Michigan Parkinson's foundation		(12,500)
Morris Hood Wayne State University diabetes outreach		(100,000)
Smoking prevention program		(409,000)
GROSS APPROPRIATION	$	(1,843,700)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(1,843,700)
State general fund/general purpose	$	0
(7) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Childhood lead program	$	(250,000)
Dental programs		(37,500)
Family planning local agreements		(158,700)
Local MCH services		(61,500)
Pregnancy prevention program		(500,000)
Special projects		(100,000)
GROSS APPROPRIATION	$	(1,107,700)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(1,107,700)
State general fund/general purpose	$	0
(8) CRIME VICTIM SERVICES COMMISSION		
Crime victim's rights fund revenue to the department of human services	$	1,300,000
GROSS APPROPRIATION	$	1,300,000
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		1,300,000
State general fund/general purpose	$	0
(9) OFFICE OF SERVICES TO THE AGING		
Nutrition services	$	(41,700)
GROSS APPROPRIATION	$	(41,700)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(41,700)
State general fund/general purpose	$	0
(10) MEDICAL SERVICES		
Hospital services and therapy	$	(4,929,100)
Long-term care services		(53,269,200)
Health plan services		(18,212,300)
MIChild program		650,000
Subtotal basic medical services program		(75,760,600)
GROSS APPROPRIATION	$	(75,760,600)
Appropriated from:		
Federal revenues:		
Total federal revenues		(59,913,000)
Special revenue funds:		
Merit award trust fund		(69,600,000)
Total other state restricted revenues		(21,562,500)
State general fund/general purpose	$	75,314,900

Sec. 108. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	25,883,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	25,883,300

		For Fiscal Year Ending Sept. 30, 2007
Federal revenues:		
Total federal revenues	$	0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	25,883,300
(2) ADMINISTRATION AND PROGRAMS		
Compensatory buyout and union leave bank	$	(275,000)
GROSS APPROPRIATION	$	(275,000)
Appropriated from:		
State general fund/general purpose	$	(275,000)
(3) FIELD OPERATIONS ADMINISTRATION		
Parole and probation special operations program	$	(441,700)
GROSS APPROPRIATION	$	(441,700)
Appropriated from:		
State general fund/general purpose	$	(441,700)
(4) HEALTH CARE		
Northern region clinical complexes	$	690,000
Southeastern region clinical complexes		1,440,000
Southwestern region clinical complexes		870,000
GROSS APPROPRIATION	$	3,000,000
Appropriated from:		
State general fund/general purpose	$	3,000,000
(5) CORRECTIONAL FACILITIES ADMINISTRATION		
Inmate housing fund	$	23,600,000
GROSS APPROPRIATION	$	23,600,000
Appropriated from:		
State general fund/general purpose	$	23,600,000

Sec. 109. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(90,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(90,400)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(90,400)
(2) CENTRAL SUPPORT		
Central support	$	(65,000)
GROSS APPROPRIATION	$	(65,000)
Appropriated from:		
State general fund/general purpose	$	(65,000)
(3) EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES		
Early childhood education and family services operations	$	(25,400)
GROSS APPROPRIATION	$	(25,400)
Appropriated from:		
State general fund/general purpose	$	(25,400)

Sec. 110. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(311,000)

		For Fiscal Year Ending Sept. 30, 2007
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	$	0
ADJUSTED GROSS APPROPRIATION	$	(311,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(311,000)
(2) REMEDIATION AND REDEVELOPMENT		
Contaminated site investigation, cleanup, and revitalization	$	(311,000)
GROSS APPROPRIATION	$	(311,000)
Appropriated from:		
State general fund/general purpose	$	(311,000)

Sec. 111. EXECUTIVE OFFICE

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(194,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(194,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(194,000)
(2) EXECUTIVE OFFICE OPERATIONS		
Executive office	$	(194,000)
GROSS APPROPRIATION	$	(194,000)
Appropriated from:		
State general fund/general purpose	$	(194,000)

Sec. 112. HIGHER EDUCATION

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(97,350,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(97,350,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(97,350,000)
(2) CENTRAL MICHIGAN UNIVERSITY		
Operations - operations reduction	$	(1,389,100)
Operations - payment delay		(3,744,700)
GROSS APPROPRIATION	$	(5,133,800)
Appropriated from:		
State general fund/general purpose	$	(5,133,800)

		For Fiscal Year Ending Sept. 30, 2007
(3) EASTERN MICHIGAN UNIVERSITY		
Operations - operations reduction	$	(1,213,300)
Operations - payment delay		(3,553,100)
GROSS APPROPRIATION	$	(4,766,400)
Appropriated from:		
State general fund/general purpose	$	(4,766,400)
(4) FERRIS STATE UNIVERSITY		
Operations - operations reduction	$	(843,800)
Operations - payment delay		(2,274,800)
GROSS APPROPRIATION	$	(3,118,600)
Appropriated from:		
State general fund/general purpose	$	(3,118,600)
(5) GRAND VALLEY STATE UNIVERSITY		
Operations - operations reduction	$	(2,194,300)
Operations - payment delay		(2,945,400)
GROSS APPROPRIATION	$	(5,139,700)
Appropriated from:		
State general fund/general purpose	$	(5,139,700)
(6) LAKE SUPERIOR STATE UNIVERSITY		
Operations - operations reduction	$	(252,500)
Operations - payment delay		(587,700)
GROSS APPROPRIATION	$	(840,200)
Appropriated from:		
State general fund/general purpose	$	(840,200)
(7) MICHIGAN STATE UNIVERSITY		
Operations - operations reduction	$	(5,058,500)
Operations - payment delay		(13,281,200)
Agricultural experiment station - payment delay		(1,537,600)
Cooperative extension service - payment delay		(1,326,200)
GROSS APPROPRIATION	$	(21,203,500)
Appropriated from:		
State general fund/general purpose	$	(21,203,500)
(8) MICHIGAN TECHNOLOGICAL UNIVERSITY		
Operations - operations reduction	$	(718,200)
Operations - payment delay		(2,237,200)
GROSS APPROPRIATION	$	(2,955,400)
Appropriated from:		
State general fund/general purpose	$	(2,955,400)
(9) NORTHERN MICHIGAN UNIVERSITY		
Operations - operations reduction	$	(806,300)
Operations - payment delay		(2,109,100)
GROSS APPROPRIATION	$	(2,915,400)
Appropriated from:		
State general fund/general purpose	$	(2,915,400)
(10) OAKLAND UNIVERSITY		
Operations - operations reduction	$	(1,031,000)
Operations - payment delay		(2,382,200)
GROSS APPROPRIATION	$	(3,413,200)
Appropriated from:		
State general fund/general purpose	$	(3,413,200)
(11) SAGINAW VALLEY STATE UNIVERSITY		
Operations - operations reduction	$	(822,400)
Operations - payment delay		(1,312,400)
GROSS APPROPRIATION	$	(2,134,800)
Appropriated from:		
State general fund/general purpose	$	(2,134,800)
(12) UNIVERSITY OF MICHIGAN - ANN ARBOR		
Operations - operations reduction	$	(5,640,300)

		For Fiscal Year Ending Sept. 30, 2007
Operations - payment delay	$	(14,808,900)
GROSS APPROPRIATION		(20,449,200)
Appropriated from:		
State general fund/general purpose	$	(20,449,200)
(13) UNIVERSITY OF MICHIGAN - DEARBORN		
Operations - operations reduction	$	(429,200)
Operations - payment delay		(1,157,100)
GROSS APPROPRIATION	$	(1,586,300)
Appropriated from:		
State general fund/general purpose	$	(1,586,300)
(14) UNIVERSITY OF MICHIGAN - FLINT		
Operations - operations reduction	$	(369,200)
Operations - payment delay		(978,200)
GROSS APPROPRIATION	$	(1,347,400)
Appropriated from:		
State general fund/general purpose	$	(1,347,400)
(15) WAYNE STATE UNIVERSITY		
Operations - operations reduction	$	(3,210,700)
Operations - payment delay		(10,001,500)
GROSS APPROPRIATION	$	(13,212,200)
Appropriated from:		
State general fund/general purpose	$	(13,212,200)
(16) WESTERN MICHIGAN UNIVERSITY		
Operations - operations reduction	$	(1,903,200)
Operations - payment delay		(5,130,700)
GROSS APPROPRIATION	$	(7,033,900)
Appropriated from:		
State general fund/general purpose	$	(7,033,900)
(17) GRANTS AND FINANCIAL AID		
Tuition grants	$	(2,100,000)
GROSS APPROPRIATION	$	(2,100,000)
Appropriated from:		
State general fund/general purpose	$	(2,100,000)
Sec. 113. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(3,600,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(3,600,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(3,600,000)
(2) COUNCIL FOR ARTS AND CULTURAL AFFAIRS		
Arts and cultural grants	$	(3,600,000)
GROSS APPROPRIATION	$	(3,600,000)
Appropriated from:		
State general fund/general purpose	$	(3,600,000)
Sec. 114. DEPARTMENT OF HUMAN SERVICES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	67,755,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,300,000
ADJUSTED GROSS APPROPRIATION	$	66,455,200

		For Fiscal Year Ending Sept. 30, 2007
Federal revenues:		
Total federal revenues	$	290,800
Special revenue funds:		
Total private revenues		0
Total local revenues		0
Total other state restricted revenues		123,400
State general fund/general purpose	$	66,041,000
(2) EXECUTIVE OPERATIONS		
Salaries and wages	$	346,700
Contractual services, supplies, and materials		9,000
GROSS APPROPRIATION	$	355,700
Appropriated from:		
Federal revenues:		
Total federal revenues		108,800
State general fund/general purpose	$	246,900
(3) ADULT AND FAMILY SERVICES		
Rape prevention and services	$	0
GROSS APPROPRIATION	$	0
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DCH - crime victim's rights funds		1,300,000
Federal revenues:		
Total federal revenues		(1,300,000)
State general fund/general purpose	$	0
(4) CHILD AND FAMILY SERVICES		
Foster care payments	$	1,226,200
GROSS APPROPRIATION	$	1,226,200
Appropriated from:		
Federal revenues:		
Total federal revenues		1,226,200
State general fund/general purpose	$	0
(5) LOCAL OFFICE STAFF AND OPERATIONS		
SSI advocates	$	213,500
GROSS APPROPRIATION	$	213,500
Appropriated from:		
Federal revenues:		
Total federal revenues		213,500
Special revenue funds:		
Supplemental security income recoveries		(213,500)
State general fund/general purpose	$	213,500
(6) CENTRAL SUPPORT ACCOUNTS		
Travel	$	11,200
Payroll taxes and fringe benefits		145,700
GROSS APPROPRIATION	$	156,900
Appropriated from:		
Federal revenues:		
Total federal revenues		42,300
State general fund/general purpose	$	114,600
(7) OFFICE OF CHILDREN AND ADULT LICENSING		
AFC, children's welfare and day care licensure	$	123,400
GROSS APPROPRIATION	$	123,400
Appropriated from:		
Special revenue funds:		
Restricted - licensing fees		90,400
Restricted - health fees and collections		33,000
State general fund/general purpose	$	0
(8) PUBLIC ASSISTANCE		
Family independence program	$	65,679,500

		For Fiscal Year Ending Sept. 30, 2007
State disability assistance payments	$	0
GROSS APPROPRIATION	$	65,679,500
Appropriated from:		
Special revenue funds:		
Supplemental security income recoveries		213,500
State general fund/general purpose	$	65,466,000
Sec. 115. JUDICIARY		
(1) APPROPRIATION SUMMARY		
Full-time equated exempted positions		
GROSS APPROPRIATION	$	(4,190,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(4,190,500)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		(86,900)
State general fund/general purpose	$	(4,103,600)
(2) SUPREME COURT		
Supreme court administration	$	(521,700)
Judicial institute		(105,100)
State court administrative office		(287,000)
Judicial information systems		(124,700)
Foster care review board		(35,500)
Drug treatment courts		(34,000)
GROSS APPROPRIATION	$	(1,108,000)
Appropriated from:		
State general fund/general purpose	$	(1,108,000)
(3) COURT OF APPEALS		
Court of appeals operations	$	(845,000)
GROSS APPROPRIATION	$	(845,000)
Appropriated from:		
State general fund/general purpose	$	(845,000)
(4) JUDICIAL AGENCIES		
Judicial tenure commission	$	(40,900)
GROSS APPROPRIATION	$	(40,900)
Appropriated from:		
State general fund/general purpose	$	(40,900)
(5) INDIGENT DEFENSE - CRIMINAL		
Appellate public defender program	$	(176,600)
Appellate assigned counsel administration		(31,100)
GROSS APPROPRIATION	$	(207,700)
Appropriated from:		
State general fund/general purpose	$	(207,700)
(6) TRIAL COURT OPERATIONS		
Court equity fund reimbursements	$	(745,500)
GROSS APPROPRIATION	$	(745,500)
Appropriated from:		
State general fund/general purpose	$	(745,500)
(7) RETIREMENT SAVINGS		
Retirement savings	$	(1,243,400)
GROSS APPROPRIATION	$	(1,243,400)
Appropriated from:		
Special revenue funds:		
State restricted revenue and reimbursements		(86,900)
State general fund/general purpose	$	(1,156,500)

		For Fiscal Year Ending Sept. 30, 2007
Sec. 116. DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	10,550,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	10,550,000
Federal revenues:		
Total federal revenues		10,000,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		550,000
State general fund/general purpose	$	0
(2) LIQUOR CONTROL COMMISSION		
Management support services	$	(31,000)
Liquor licensing and enforcement		(119,000)
GROSS APPROPRIATION	$	(150,000)
Appropriated from:		
Special revenue funds:		
Liquor purchase revolving fund		(150,000)
State general fund/general purpose	$	0
(3) BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION		
Supplemental benefit fund	$	(300,000)
GROSS APPROPRIATION	$	(300,000)
Appropriated from:		
Special revenue funds:		
Corporation fees		(150,000)
Securities fees		(150,000)
State general fund/general purpose	$	0
(4) DEPARTMENT GRANTS		
Welfare-to-work programs	$	10,000,000
Fire protection grants		1,000,000
GROSS APPROPRIATION	$	11,000,000
Appropriated from:		
Federal revenues:		
DOL-ETA, workforce investment act		10,000,000
Special revenue funds:		
Fire protection fund		1,000,000
State general fund/general purpose	$	0
Sec. 117. LEGISLATURE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(5,293,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(5,293,900)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(5,293,900)
(2) LEGISLATURE		
Senate	$	(1,241,200)
Senate automated data processing		(134,200)
Senate fiscal agency		(104,400)
House of representatives		(1,677,600)

		For Fiscal Year Ending Sept. 30, 2007
House automated data processing	$	(106,600)
GROSS APPROPRIATION	$	(3,264,000)
Appropriated from:		
State general fund/general purpose	$	(3,264,000)
(3) LEGISLATIVE COUNCIL		
Legislative council	$	(506,000)
Legislative service bureau automated data processing		(72,400)
Worker's compensation		(7,000)
National association dues		(5,100)
GROSS APPROPRIATION	$	(590,500)
Appropriated from:		
State general fund/general purpose	$	(590,500)
(4) RETIREMENT SAVINGS		
Senate	$	(348,700)
Senate fiscal agency		(105,600)
House of representatives		(372,400)
House fiscal agency		(122,200)
Legislative council		(490,500)
GROSS APPROPRIATION	$	(1,439,400)
Appropriated from:		
State general fund/general purpose	$	(1,439,400)
Sec. 118. LEGISLATIVE AUDITOR GENERAL		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(1,240,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(1,240,400)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(1,240,400)
(2) OFFICE OF THE AUDITOR GENERAL		
Field operations	$	(650,300)
GROSS APPROPRIATION	$	(650,300)
Appropriated from:		
State general fund/general purpose	$	(650,300)
(3) RETIREMENT SAVINGS		
Retirement savings	$	(590,100)
GROSS APPROPRIATION	$	(590,100)
Appropriated from:		
State general fund/general purpose	$	(590,100)
Sec. 119. DEPARTMENT OF MANAGEMENT AND BUDGET		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(488,300)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		61,700
ADJUSTED GROSS APPROPRIATION	$	(550,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0

		For Fiscal Year Ending Sept. 30, 2007
Total local and private revenues	$	0
Total other state restricted revenues		0
State general fund/general purpose	$	(550,000)
(2) MANAGEMENT AND BUDGET SERVICES		
Administrative services	$	(25,000)
Budget and financial management		61,700
Office of the state employer		(60,000)
Business support services		(65,000)
GROSS APPROPRIATION	$	(88,300)
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDHS		61,700
State general fund/general purpose	$	(150,000)
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	(400,000)
GROSS APPROPRIATION	$	(400,000)
Appropriated from:		
State general fund/general purpose	$	(400,000)

Sec. 120. MICHIGAN STRATEGIC FUND

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(297,600)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(297,600)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(297,600)
(2) MICHIGAN STRATEGIC FUND		
Job creation services	$	(297,600)
GROSS APPROPRIATION	$	(297,600)
Appropriated from:		
State general fund/general purpose	$	(297,600)

Sec. 121. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	134,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	134,500
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		134,500
State general fund/general purpose	$	0
(2) D.J. JACOBETTI VETERANS' HOME		
D.J. Jacobetti veterans' home	$	134,500
GROSS APPROPRIATION	$	134,500
Appropriated from:		
Special revenue funds:		
Income and assessments		134,500
State general fund/general purpose	$	0

		For Fiscal Year Ending Sept. 30, 2007
Sec. 122. DEPARTMENT OF NATURAL RESOURCES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(510,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(510,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(510,000)
(2) EXECUTIVE		
Communications	$	(10,000)
Executive direction		(50,000)
GROSS APPROPRIATION	$	(60,000)
Appropriated from:		
State general fund/general purpose	$	(60,000)
(3) ADMINISTRATIVE SERVICES		
Financial services	$	(20,000)
Human resources		(20,000)
GROSS APPROPRIATION	$	(40,000)
Appropriated from:		
State general fund/general purpose	$	(40,000)
(4) WILDLIFE MANAGEMENT		
Wildlife management	$	(150,000)
Natural resources heritage		(10,000)
GROSS APPROPRIATION	$	(160,000)
Appropriated from:		
State general fund/general purpose	$	(160,000)
(5) FOREST, MINERAL, AND FIRE MANAGEMENT		
Cooperative resource programs	$	(75,000)
Forest recreation and trails		(75,000)
GROSS APPROPRIATION	$	(150,000)
Appropriated from:		
State general fund/general purpose	$	(150,000)
(6) INFORMATION TECHNOLOGY		
Information technology services and projects	$	(100,000)
GROSS APPROPRIATION	$	(100,000)
Appropriated from:		
State general fund/general purpose	$	(100,000)
Sec. 123. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(757,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(757,900)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total local and private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(757,900)

		For Fiscal Year Ending Sept. 30, 2007
(2) DEPARTMENT SERVICES		
Operations	$	(26,600)
GROSS APPROPRIATION	$	(26,600)
Appropriated from:		
State general fund/general purpose	$	(26,600)
(3) REGULATORY SERVICES		
Operations	$	(48,800)
GROSS APPROPRIATION	$	(48,800)
Appropriated from:		
State general fund/general purpose	$	(48,800)
(4) CUSTOMER DELIVERY SERVICES		
Branch operations	$	(540,900)
Central operations		(141,600)
GROSS APPROPRIATION	$	(682,500)
Appropriated from:		
State general fund/general purpose	$	(682,500)
Sec. 124. DEPARTMENT OF STATE POLICE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	1,200,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	1,200,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total state restricted revenues		0
State general fund/general purpose	$	1,200,000
(2) POST UNIFORM SERVICES		
Uniform services	$	1,200,000
GROSS APPROPRIATION	$	1,200,000
Appropriated from:		
State general fund/general purpose	$	1,200,000
Sec. 125. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	3,597,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	3,597,500
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		(5,000,000)
State general fund/general purpose	$	8,597,500
(2) TAX PROGRAMS		
Revenue enhancement program	$	(500,000)
Tax restructuring initiative		10,000,000
GROSS APPROPRIATION	$	9,500,000
Appropriated from:		
State general fund/general purpose	$	9,500,000
(3) GRANTS		
Senior citizen cooperative housing tax exemption program	$	(902,500)
GROSS APPROPRIATION	$	(902,500)

		For Fiscal Year Ending Sept. 30, 2007
Appropriated from:		
State general fund/general purpose	$	(902,500)
(4) BUREAU OF STATE LOTTERY		
Promotion and advertising	$	(5,000,000)
GROSS APPROPRIATION	$	(5,000,000)
Appropriated from:		
Special revenue funds:		
State lottery fund		(5,000,000)
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2007 is $(32,251,800.00) and state appropriations paid to local units of government are $(16,849,700.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

COMMUNITY COLLEGES		
Operations	$	(12,879,900)
DEPARTMENT OF COMMUNITY HEALTH		
Medicaid mental health services		820,900
Medicaid substance abuse services		(481,200)
Local MCH services		(61,500)
DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES		
Arts and cultural grants		(3,600,000)
JUDICIARY		
Court equity fund reimbursements		(745,500)
DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
Fire protection grants		1,000,000
DEPARTMENT OF TREASURY		
Senior citizen cooperative housing exemption		(902,500)
TOTAL PAYMENTS TO LOCALS	$	(16,849,700)

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF COMMUNITY HEALTH

Sec. 301. It is the intent of the legislature that reductions to appropriations from the healthy Michigan fund in part 1 be restored in the state fiscal year ending September 30, 2008.

HISTORY, ARTS, AND LIBRARIES

Sec. 501. It is the intent of the legislature that the reduction to the appropriation for arts and cultural grants in part 1 be restored in the state fiscal year ending September 30, 2008.

DEPARTMENT OF TREASURY

Sec. 801. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2006. Any amounts remaining in the state campaign fund on December 31, 2006 shall lapse to the general fund.

REPEALER

Sec. 1001. Section 915 of article 7 of 2006 PA 345 is repealed.

Sec. 1002. Sections 1010, 1109, and 1132 of 2006 PA 330 are repealed.

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate

Richard J. Brown

Clerk of the House of Representatives

Approved

Governor