

Act No. 279
Public Acts of 2008
Approved by the Governor
September 29, 2008
Filed with the Secretary of State
September 29, 2008
EFFECTIVE DATE: September 29, 2008

**STATE OF MICHIGAN
94TH LEGISLATURE
REGULAR SESSION OF 2008**

Introduced by Senator Jelinek

ENROLLED SENATE BILL No. 1111

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal years ending September 30, 2008 and September 30, 2009; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2007-2008

Sec. 101. There is appropriated for the various state departments and agencies and for capital outlay to supplement appropriations for the fiscal year ending September 30, 2008, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(50,177,400)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	(50,177,400)
Total federal revenues		(32,473,000)
Total local revenues		(843,200)
Total private revenues		0
Total other state restricted revenues		(100,135,100)
State general fund/general purpose	\$	83,273,900

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	415,100
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	415,100
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	415,100

(2) ANIMAL INDUSTRY

Animal health and welfare	\$	415,100
GROSS APPROPRIATION	\$	415,100
Appropriated from:		
State general fund/general purpose	\$	415,100

Sec. 104. COMMUNITY COLLEGES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	10,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	10,000
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	10,000

(2) GRANTS

Renaissance zone tax reimbursement funding	\$	10,000
GROSS APPROPRIATION	\$	10,000
Appropriated from:		
State general fund/general purpose	\$	10,000

Sec. 105. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(82,986,000)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	(82,986,000)
Total federal revenues		(38,113,700)
Total local revenues		(843,200)
Total private revenues		0
Total other state restricted revenues		(100,385,100)
State general fund/general purpose	\$	56,356,000

(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Medicaid mental health services	\$	(8,738,000)
Medicaid substance abuse services		(394,200)
GROSS APPROPRIATION	\$	(9,132,200)

Appropriated from:

Federal revenues:

Total federal revenues		(229,000)
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Special revenue funds:

Total local revenues		(843,200)
Total other state restricted revenues		(7,871,500)
State general fund/general purpose	\$	(188,500)

(3) CHILDREN'S SPECIAL HEALTH CARE SERVICES

Medical care and treatment	\$	(6,458,400)
GROSS APPROPRIATION	\$	(6,458,400)

Appropriated from:

Federal revenues:

Total federal revenues		(2,815,300)
State general fund/general purpose	\$	(3,643,100)

(4) MEDICAL SERVICES

Hospital services and therapy	\$	(11,959,600)
Physician services		(1,842,300)
Home health services		(297,100)
Hospice services		8,202,500
Transportation		(909,400)
Auxiliary medical services		(665,000)
Dental services		(8,380,300)

		For Fiscal Year Ending Sept. 30, 2008
Ambulance services.....	\$	(701,300)
Long-term care services.....		(23,004,400)
Adult home help services		(20,016,300)
Personal care services		(821,700)
Program of all-inclusive care for the elderly		(1,093,600)
MIChild program.....		(5,906,900)
Subtotal basic medical services program		(67,395,400)
GROSS APPROPRIATION.....	\$	(67,395,400)
Appropriated from:		
Federal revenues:		
Total federal revenues		(35,069,400)
Special revenue funds:		
Merit award trust fund.....		(74,100,000)
Total other state restricted revenues		(18,413,600)
State general fund/general purpose	\$	60,187,600

Sec. 106. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	250,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	250,000
Total federal revenues		0
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		250,000
State general fund/general purpose	\$	0

(2) WATER

Water withdrawal assessment program.....	\$	250,000
GROSS APPROPRIATION.....	\$	250,000
Appropriated from:		
Special revenue funds:		
Clean Michigan initiative - clean water fund.....		250,000
State general fund/general purpose	\$	0

Sec. 107. HIGHER EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	0
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	0
Total federal revenues		107,798,600
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		(15,850,000)
State general fund/general purpose	\$	(91,948,600)

(2) GRANTS AND FINANCIAL AID

State competitive scholarships.....	\$	0
Tuition grants.....		0
Tuition incentive program.....		0
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Federal revenues:		
Higher education act of 1965, title IV, 20 USC		(2,900,000)
Temporary assistance for needy families		110,698,600
Special revenue funds:		
Michigan merit award trust fund.....		(15,850,000)
State general fund/general purpose	\$	(91,948,600)

Sec. 108. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	0
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	0
Total federal revenues		(107,798,600)
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		15,850,000
State general fund/general purpose	\$	91,948,600

(2) CHILDREN'S SERVICES

Families first	\$	0
Child safety and permanency planning		0
GROSS APPROPRIATION	\$	0

Appropriated from:

Federal revenues:

Total federal revenues		(16,000,000)
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Special revenue funds:

Michigan merit award trust fund		15,850,000
State general fund/general purpose	\$	150,000

(3) LOCAL OFFICE STAFF AND OPERATIONS

Field staff, salaries, and wages	\$	0
GROSS APPROPRIATION	\$	0

Appropriated from:

Federal revenues:

Total federal revenues		(62,000,000)
State general fund/general purpose	\$	62,000,000

(4) CENTRAL SUPPORT ACCOUNTS

Payroll taxes and fringe benefits	\$	0
GROSS APPROPRIATION	\$	0

Appropriated from:

Federal revenues:

Total federal revenues		(29,798,600)
State general fund/general purpose	\$	29,798,600

(5) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Community services block grants	\$	(300,000)
Community services grant		300,000
GROSS APPROPRIATION	\$	0

Appropriated from:

State general fund/general purpose	\$	0
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Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	26,042,800
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	26,042,800
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	26,042,800

(2) SPECIAL PROGRAMS

Detroit zoo grant	\$	4,500,000
GROSS APPROPRIATION	\$	4,500,000

Appropriated from:

State general fund/general purpose	\$	4,500,000
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(3) MANAGEMENT AND BUDGET SERVICES

State sponsored group insurance fund	\$	21,542,800
GROSS APPROPRIATION	\$	21,542,800
Appropriated from:		
State general fund/general purpose	\$	21,542,800

Sec. 110. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	1,045,700
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	1,045,700
Total federal revenues		1,045,700
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) DEPARTMENTWIDE APPROPRIATIONS

Starbase grant	\$	1,045,700
GROSS APPROPRIATION	\$	1,045,700
Appropriated from:		
Federal revenues:		
DOD-DOA-NGB		1,045,700
State general fund/general purpose	\$	0

Sec. 111. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	2,495,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	2,495,000
Total federal revenues		2,495,000
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) CUSTOMER DELIVERY SERVICES

Central operations	\$	2,495,000
GROSS APPROPRIATION	\$	2,495,000
Appropriated from:		
Federal revenues:		
Federal funds		2,495,000
State general fund/general purpose	\$	0

Sec. 112. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	450,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	450,000
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	450,000

(2) POST UNIFORM SERVICES

Hart post acquisition and relocation	\$	450,000
GROSS APPROPRIATION	\$	450,000
Appropriated from:		
State general fund/general purpose	\$	450,000

For Fiscal Year
Ending Sept. 30,
2008

Sec. 114. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	2,100,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	2,100,000
Total federal revenues		2,100,000
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) FINANCIAL PROGRAMS

College access challenge grant program	\$	2,100,000
GROSS APPROPRIATION	\$	2,100,000

Appropriated from:

Federal revenues:

Federal - college access challenge grant		2,100,000
State general fund/general purpose	\$	0

PART 1A

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2008-2009

Sec. 151. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2009, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	10,160,300
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	10,160,300
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		10,160,300
State general fund/general purpose	\$	0

Sec. 152. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	10,160,300
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	10,160,300
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		10,160,300
State general fund/general purpose	\$	0

(2) FAIRS AND EXPOSITIONS

Purses and supplements - fairs/licensed tracks	\$	2,370,000
Licensed tracks - light horse racing		132,000
Standardbred breeders' awards		969,000
Standardbred purses and supplements - licensed tracks		1,789,300
Standardbred sire stakes		810,000
Standardbred training and stabling		36,000
Thoroughbred owners' awards		124,000
Thoroughbred program		2,400,000
Thoroughbred sire stakes		830,000

		For Fiscal Year Ending Sept. 30, 2009
Distribution of outstanding winning tickets	\$	700,000
GROSS APPROPRIATION	\$	10,160,300
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund		10,160,300
State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2007-2008

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in part 1 for the fiscal year ending September 30, 2008 is (\$16,861,200.00) and state appropriations paid to local units of government are (\$8,050,000.00).

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF HUMAN SERVICES

Sec. 221. From the money appropriated in part 1 for community services grant, \$300,000.00 shall be distributed to the Newberry community action agency to support its social services programs.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 251. (1) From the funds appropriated in part 1, there is appropriated from the general fund to the state sponsored group insurance fund an amount not to exceed \$21,542,800.00. The source of this funding is savings resulting from reductions in the rates charged to state agencies for employer-provided health care.

(2) The amounts appropriated under this section shall be expended to reimburse the state sponsored group insurance fund for retroactive common cash interest earnings for the state fiscal years 2005, 2006, and 2007 as required by the federal department of health and human services.

DEPARTMENT OF STATE

Sec. 351. (1) Unexpended appropriations of Public Law 109-13 are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to improve security of state-issued driver licenses and identification documents only to the extent authorized under the motor vehicle code, 1949 PA 300, MCL 257.1 to 257.923, the enhanced driver license and enhanced official state personal identification card act, 2008 PA 23, MCL 28.301 to 28.308, and 1972 PA 222, MCL 28.291 to 28.300.

(b) These projects will be accomplished by state employees and/or by contracts with private vendors.

(c) The total estimated cost of all projects is \$2,495,000.00.

(d) The tentative completion date is September 30, 2012.

(2) When expending appropriations described in this section, the department of state shall protect highly restricted personal information in the manner required by the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, and 1972 PA 222, MCL 28.291 to 28.300.

DEPARTMENT OF TREASURY

Sec. 502. Unexpended appropriations of the college access challenge grant program are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance and training to Michigan families, counselors, teachers, and community leaders in applying for and securing funds for college to low-income students.

(b) The project will be accomplished by state employees and/or by contracts with private vendors.

(c) The total estimated cost of the project is \$4,200,000.00.

(d) The tentative completion date is September 30, 2010.

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2008-2009

GENERAL SECTIONS

Sec. 1201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in part 1A for the fiscal year ending September 30, 2009 is \$10,160,300.00 and state appropriations paid to local units of government are \$0.

Sec. 1202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF AGRICULTURE

Sec. 1302. From the amount appropriated in part 1A for purses and supplements – fairs/licensed tracks, \$220,000.00 is to be used for state purse supplements at state licensed pari-mutuel tracks for races comprised only of Michigan-bred horses segregated into a 4-year-old colt trot division, a 4-year-old filly trot division, a 4-year-old colt pace division, and a 4-year-old filly pace division.

Sec. 1303. Included in the appropriation made in part 1A for the thoroughbred program is \$23,500.00 for the Michigan united thoroughbred breeders and owners association to conduct a thoroughbred yearling show. The Michigan united thoroughbred breeders and owners association shall submit to the department an itemized list of expenses showing that the expenses of the yearling show were paid.

Sec. 1304. From the funds appropriated in part 1A for thoroughbred owners' awards, awards shall be distributed pursuant to section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320.

Sec. 1307. Of the amount appropriated in part 1A for purses and supplements - fairs/licensed tracks, a sufficient amount is appropriated to provide for overnight purse supplements pursuant to the horse racing law of 1995, 1995 PA 279, MCL 431.301 to 431.336.

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate

Richard J. Brown

Clerk of the House of Representatives

Approved _____

Governor