

HISTORY, ARTS, AND LIBRARIES

Summary: FY 2009-10 As Passed the Senate SB 247 (S-2)

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	FY 2008-09 YTD	FY 2009-10 Executive	FY 2009-10 Senate	FY 2009-10 House	FY 2009-10 Enacted	Difference: Senate From FY 2008-09 YTD	
						Amount	%
IDG/IDT	\$668,600	\$0	\$87,700			(\$580,900)	(86.9)
Federal	8,107,400	0	7,780,400			(327,000)	(4.0)
Local	200,000	0	200,000			0	0.0
Private	312,400	0	312,600			200	0.1
Restricted	4,167,800	0	4,402,500			234,700	5.6
GF/GP	39,418,000	0	28,108,300			(11,309,700)	(28.7)
Gross	\$52,874,200	\$0	\$40,891,500			(\$11,982,700)	(22.7)
FTEs	232.0	0.0	215.0			(17.0)	(7.3)

Note: FY 2008-09 figures reflect supplementals and Executive Order (EO) actions through April 1, 2009.

Overview

The Department of History, Arts, and Libraries is divided into five major spending areas: Library of Michigan, Michigan Historical Program, Council for Arts and Cultural Affairs, Mackinac Island State Park Commission, and department operations. The Library of Michigan provides resources and reference services to the public and to the Legislative, Executive, and Judicial branches of state government. The Michigan Historical Program oversees the historical museum system, archives of Michigan, State Records Center, State Historic Preservation Office, Office of the State Archaeologist, historical publications, and lighthouse preservation activities. The Council for Arts and Cultural Affairs administers arts and cultural grants for non-profit organizations. The Mackinac Island State Park Commission oversees operational activities and preservation of historical resources at Mackinac Island, Michilimackinac, and Mill Creek state parks.

Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD (as of 4/01/09)	Executive Change From YTD	Senate Change From YTD
1. Department Operations				
a. Includes additional funding to cover the cost of a 1% salary and wage increase for state employees and increases in insurance, retirement, building occupancy, rent, and worker's compensation premium costs.	Gross		\$73,200	\$73,200
	Restricted		1,200	1,200
	GF/GP		\$72,000	\$72,000
b. Transfers funding for internal audit services to the Department of Management and Budget.	Gross	\$170,800	(\$170,800)	(\$170,800)
	GF/GP	\$170,800	(\$170,800)	(\$170,800)
c. Transfers FTE positions and funding for Cultural Economic Development to the Michigan Strategic Fund.	FTEs	2.0	(2.0)	0.0
	Gross	\$360,600	(\$320,500)	\$0
	Restricted	50,000	0	0
	GF/GP	\$310,600	(\$320,500)	\$0
d. Transfers FTE positions and funding for the State Librarian and for employees associated with the State Aid to Libraries program to the Library of Michigan budget.	FTEs	3.0	(3.0)	(3.0)
	Gross	\$296,700	(\$296,700)	(\$296,700)
	GF/GP	\$296,700	(\$296,700)	(\$296,700)
e. Transfers funding for preservation reviews to the State Historic Preservation Office.	FTEs	1.0	(1.0)	(1.0)
	Gross	\$180,000	(\$180,000)	(\$180,000)
	GF/GP	\$180,000	(\$180,000)	(\$180,000)

<u>Budget Changes From FY 2008-09 YTD Appropriations</u>		FY 2008-09 YTD (as of 4/01/09)	Executive Change From YTD	Senate Change From YTD
f. Transfers funding for building occupancy and rent to the various state departments and agencies where programs are transferred to:	Gross	\$3,671,900	(\$3,750,900)	\$0
	GF/GP	\$3,671,900	(\$3,750,900)	\$0
• \$1,557,600 to DOE				
• \$1,174,700 to DMB				
• \$929,400 to DNR				
• \$71,400 to DELEG				
• \$17,800 to MSF				
g. Eliminates one-time funding for records center relocation expenses.	Gross	\$870,000	(\$870,000)	(\$870,000)
	IDG	551,300	(551,300)	(551,300)
	GF/GP	\$318,700	(\$318,700)	(\$318,700)
h. Eliminates authorization for federal, local, and private grant funding.	Gross	\$600,000	(\$600,000)	\$0
	Federal	200,000	(200,000)	0
	Local	200,000	(200,000)	0
	Private	200,000	(200,000)	0
	GF/GP	\$0	\$0	\$0
i. Eliminates state restricted HAL fund source.	Gross	\$100,000	(\$101,200)	(\$49,600)
	Restricted	100,000	(101,200)	(49,600)
	GF/GP	\$0	\$0	\$0
j. Eliminates FTE positions and funding associated with administration of the Department as a result of eliminating the Department.	FTEs		(28.0)	(28.0)
	Gross		(\$1,778,500)	(\$1,778,500)
	GF/GP		(\$1,778,500)	(\$1,778,500)
k. Includes a reduction to GF/GP.	Gross		\$0	(\$429,300)
	GF/GP		\$0	(\$429,300)

2. Information Technology

a. Includes additional funding for the purchase of Microsoft Office Professional 2007 software and the associated license applications in an effort to standardize state software and reduce security risks. Currently, Microsoft Office 2002 is used.	Gross		\$37,700	\$37,700
	Restricted		1,400	1,400
	GF/GP		\$36,300	\$36,300
b. Includes additional funding to cover the cost of a 1% salary and wage increase for state employees and increases in insurance and retirement costs.	Gross		\$19,000	\$19,000
	Restricted		700	700
	GF/GP		\$18,300	\$18,300
c. Annualizes the 2% GF/GP reductions from EO 2008-21.	Gross		(\$2,800)	(\$2,800)
	Restricted		(100)	(100)
	GF/GP		(\$2,700)	(\$2,700)
d. Reflects a savings as a result of virtual storage.	Gross		(\$6,000)	(\$6,000)
	Restricted		(200)	(200)
	GF/GP		(\$5,800)	(\$5,800)
e. Transfers funding for information technology services and projects to the various state departments and agencies where programs are transferred to:	Gross	\$1,274,800	(\$1,262,000)	\$0
	Restricted	46,900	(48,700)	0
	GF/GP	\$1,227,900	(\$1,213,300)	\$0
• \$626,600 DOE				
• \$105,100 to DMB				
• \$385,300 to DNR				
• \$103,700 to DELEG				
• \$33,800 to MSF				
• \$7,500 to DIT				

<u>Budget Changes From FY 2008-09 YTD Appropriations</u>		FY 2008-09 YTD (as of 4/01/09)	Executive Change From YTD	Senate Change From YTD
f. Eliminates GF/GP funding that was included for one-time expenses.	Gross GF/GP	\$60,700 \$60,700	(\$60,700) (\$60,700)	(\$60,700) (\$60,700)
g. Includes a reduction to GF/GP.	Gross GF/GP		\$0 \$0	(\$127,900) (\$127,900)
3. Michigan Council for Arts and Cultural Affairs				
a. Includes additional funding to cover the cost of a 1% salary and wage increase for state employees and increases in insurance and retirement costs.	Gross Restricted GF/GP		\$16,100 2,400 \$13,700	\$16,100 2,400 \$13,700
b. Transfers FTE positions and funding associated with administration of the Michigan Council for Arts and Cultural Affairs to the Michigan Strategic Fund.	FTEs Gross Federal Restricted GF/GP	5.0 \$529,300 28,000 80,000 \$421,300	(5.0) (\$463,000) (28,000) 0 (\$435,000)	0.0 \$0 0 0 \$0
c. Eliminates funding for arts and cultural grants. Executive transfers \$1.8 million Gross and \$1.0 million GF/GP to the Michigan Strategic Fund for arts and cultural planning grants.	Gross Federal Restricted GF/GP	\$8,037,900 822,000 70,000 \$7,145,900	(\$8,037,900) (822,000) (70,000) (\$7,145,900)	(\$4,462,200) 0 0 (\$4,462,200)
d. Eliminates one-time federal economic stimulus appropriation.	Gross Federal GF/GP	\$350,000 350,000 \$0	(\$350,000) (350,000) \$0	(\$350,000) (350,000) \$0
e. Eliminates state restricted HAL fund source.	Gross Restricted GF/GP	\$80,000 80,000 \$0	(\$82,400) (82,400) \$0	\$0 0 \$0
f. Includes a reduction to GF/GP.	Gross GF/GP		\$0 \$0	(\$45,900) (\$45,900)
4. Mackinac Island State Park Commission				
a. Includes additional funding to cover the cost of a 1% salary and wage increase for state employees and increases in insurance and retirement costs.	Gross Restricted GF/GP		\$75,500 37,600 \$37,900	\$75,500 37,600 \$37,900
b. Annualizes the 2% GF/GP reductions from EO 2008-21.	Gross GF/GP		(\$800) (\$800)	(\$800) (\$800)
c. Transfers FTE positions and funding associated with Mackinac Island Park Operation to the Department of Natural Resources.	FTEs Gross Restricted GF/GP	24.0 \$1,654,100 263,200 \$1,390,900	(24.0) (\$1,588,200) (167,000) (\$1,421,200)	0.0 \$0 0 \$0
d. Transfers FTE positions and funding associated with the Historical Facilities System to the Department of Natural Resources.	FTEs Gross Federal Restricted GF/GP	15.0 \$2,052,800 200,000 1,671,100 \$181,700	(15.0) (\$1,789,000) 0 (1,600,500) (\$188,500)	0.0 \$0 0 0 \$0
e. Eliminates state restricted HAL fund source.	Gross Restricted GF/GP	\$200,000 200,000 \$0	(\$204,400) (204,400) \$0	\$0 0 \$0
f. Eliminates federal funding source.	Gross Federal GF/GP	\$200,000 200,000 \$0	(\$200,000) (200,000) \$0	\$0 0 \$0

<u>Budget Changes From FY 2008-09 YTD Appropriations</u>		FY 2008-09 YTD (as of 4/01/09)	Executive Change From YTD	Senate Change From YTD
5. Michigan Historical Program				
a. Includes authorization for an additional 12.0 FTE positions to reflect the number of positions actually funded.	FTEs Gross GF/GP	12.0 \$0 \$0	12.0 \$0 \$0	12.0 \$0 \$0
b. Adjusts IDG, state restricted, and GF/GP fund sources in order to reflect the most recent Statewide Cost Allocation Plan (SWCAP). The Plan allocates the costs of central support services to their respective fund sources.	Gross IDG Restricted GF/GP	\$0 (32,200) 166,800 (\$134,600)	\$0 (32,200) 166,800 (\$134,600)	\$0 (32,200) 166,800 (\$134,600)
c. Includes additional funding to cover the cost of a 1% salary and wage increase for state employees and increases in insurance and retirement costs.	Gross IDG Federal Private Restricted GF/GP	\$219,000 2,600 19,400 200 29,300 \$167,500	\$219,000 2,600 19,400 200 29,300 \$167,500	\$219,000 2,600 19,400 200 29,300 \$167,500
d. Annualizes the 2% GF/GP reductions from EO 2008-21.	Gross GF/GP	(\$3,100) (\$3,100)	(\$3,100) (\$3,100)	(\$3,100) (\$3,100)
e. Reflects the transfer of one FTE position and the associated funding in order to accurately reflect where the funding is expended.	FTEs Gross GF/GP	1.0 \$0 \$0	1.0 \$0 \$0	1.0 \$180,000 \$180,000
f. Transfers FTE positions and funding associated with the State Archives to the Department of Management and Budget.	FTEs Gross GF/GP	(8.0) (\$754,200) (\$754,200)	0.0 \$0 \$0	0.0 \$0 \$0
g. Transfers FTE positions and funding associated with the State Records Center to the Department of Management and Budget.	FTEs Gross IDG Restricted GF/GP	(13.0) (\$1,156,100) (87,700) (285,900) (\$782,500)	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0
h. Transfers FTE positions and funding associated with the Office of the State Archeologist to the Department of Energy, Labor and Economic Growth.	FTEs Gross GF/GP	(5.0) (\$457,900) (\$457,900)	0.0 \$0 \$0	0.0 \$0 \$0
i. Transfers FTE positions and funding associated with the State Historic Preservation Office to the Department of Energy, Labor and Economic Growth.	FTEs Gross Federal GF/GP	12.0 \$950,000 950,000 \$0	(15.0) (\$1,504,500) (950,000) (\$554,500)	0.0 \$0 0 \$0
j. Transfers FTE position and funding associated with the Michigan Freedom Trail Commission to the Department of Natural Resources.	FTEs Gross GF/GP	1.0 \$25,000 \$25,000	(1.0) (\$25,000) (\$25,000)	0.0 \$0 \$0
k. Transfers FTE positions and funding associated with Museum Administration to the Department of Natural Resources.	FTEs Gross GF/GP	(42.0) (\$2,946,400) (\$2,946,400)	0.0 \$0 \$0	0.0 \$0 \$0
l. Transfers FTE positions and funding associated with Heritage Publications to the Department of Natural Resources.	FTEs Gross Restricted GF/GP	5.0 \$700,000 700,000 \$0	(5.0) (\$701,100) (701,100) \$0	0.0 \$0 0 \$0
m. Transfers FTE position and funding associated with Special Programs to the Department of Natural Resources.	FTEs Gross Private GF/GP	1.0 \$112,400 112,400 \$0	(1.0) (\$112,600) (112,600) \$0	0.0 \$0 0 \$0

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n. Transfers FTE position and funding associated with Thunder Bay National Marine Sanctuary and Underwater Preserve to the Department of Natural Resources.	FTEs Gross GF/GP	1.0 \$199,500 \$199,500	(1.0) (\$201,700) (\$201,700)	0.0 \$0 \$0
o. Transfers FTE positions and funding associated with the Museum Stores to the Department of Natural Resources.	FTEs Gross Restricted GF/GP	4.0 \$500,000 500,000 \$0	(4.0) (\$513,400) (513,400) \$0	0.0 \$0 0 \$0
p. Transfers FTE positions and funding associated with the Lighthouse Preservation Program to the Department of Natural Resources.	FTEs Gross Restricted GF/GP	1.0 \$250,000 250,000 \$0	(1.0) (\$251,000) (251,000) \$0	0.0 \$0 0 \$0
q. Eliminates state restricted HAL fund source.	Gross Restricted GF/GP	\$171,000 171,000 \$0	(\$176,300) (176,300) \$0	\$0 0 \$0
r. Eliminates federal funding source.	Gross Federal GF/GP	\$19,400 (19,400) \$0	(\$19,400) (19,400) \$0	\$0 0 \$0
s. Eliminates FTE position and general fund support for the Historical Marker program (\$90,500), but includes restricted funding for a stipend for the Historical Society of Michigan for administration of the program (\$41,700).	FTEs Gross Restricted GF/GP	\$0 \$0 0 \$0	0.0 \$0 0 \$0	(1.0) (\$48,800) 41,700 (\$90,500)
t. Includes funding for a grant to the Historical Society of Michigan for administration of Michigan History Day.	Gross GF/GP	\$0 \$0	\$0 \$0	\$22,400 \$22,400
u. Includes a reduction to GF/GP.	Gross GF/GP	\$0 \$0	\$0 \$0	(\$612,800) (\$612,800)
6. Library of Michigan				
a. Includes additional funding to cover the cost of a 1% salary and wage increase for state employees and increases in insurance and retirement costs.	Gross Federal Restricted GF/GP	\$105,400 3,600 3,500 \$98,300	\$105,400 3,600 3,500 \$98,300	\$105,400 3,600 3,500 \$98,300
b. Annualizes the 2% GF/GP reductions from EO 2008-21.	Gross GF/GP	(\$9,100) (\$9,100)	(\$9,100) (\$9,100)	(\$9,100) (\$9,100)
c. Reflects the transfer of FTE positions and funding for the State Librarian and for employees associated with the State Aid to Libraries program from Department Operations.	FTEs Gross GF/GP	3.0 \$296,700 \$296,700	3.0 \$296,700 \$296,700	3.0 \$296,700 \$296,700
d. Transfers FTE positions and funding associated with the State Demographer and other census data-related activities to the Department of Information Technology.	FTEs Gross GF/GP	(2.0) (\$216,500) (\$216,500)	(2.0) (\$216,500) (\$216,500)	0.0 \$0 \$0
e. Transfers FTE positions and funding associated with the Library of Michigan to the Department of Education.	FTEs Gross GF/GP	(70.0) (\$5,918,200) (\$5,918,200)	(70.0) (\$5,918,200) (\$5,918,200)	0.0 \$0 \$0
f. Transfers FTE positions and funding associated with the Library Services and Technology Program to the Department of Education.	FTEs Gross Federal GF/GP	(2.0) (\$5,557,400) (5,557,400) \$0	(2.0) (\$5,557,400) (5,557,400) \$0	0.0 \$0 0 \$0

<u>Budget Changes From FY 2008-09 YTD Appropriations</u>		<u>FY 2008-09 YTD (as of 4/01/09)</u>	<u>Executive Change From YTD</u>	<u>Senate Change From YTD</u>
g. Transfers the State Aid to Libraries program to the Department of Education. (Senate does not transfer program but reduces funding.)	Gross GF/GP	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)	(\$2,462,800) (\$2,462,800)
h. Transfers the Subregional State Aid program to the Department of Education. (Senate does not transfer program but reduces funding.)	Gross GF/GP	\$505,000 \$505,000	(\$505,000) (\$505,000)	(\$53,200) (\$53,200)
i. Eliminates funding for the Book Distribution Centers. (Senate retains \$100 as a placeholder.)	Gross GF/GP	\$360,000 \$360,000	(\$360,000) (\$360,000)	(\$359,900) (\$359,900)
j. Eliminates state restricted HAL fund source.	Gross Restricted GF/GP	\$205,000 205,000 \$0	(\$208,500) (208,500) \$0	\$0 0 \$0
k. Eliminates federal funding source.	Gross Federal GF/GP		(\$3,600) (3,600) \$0	\$0 0 \$0
l. Includes a reduction to GF/GP.	Gross GF/GP		\$0 \$0	(\$646,800) (\$646,800)

Boilerplate Changes From FY 2008-09

Sec. 201. Executive deletes; Senate retains.

Specifies total state spending from state resources and state appropriations to be paid to local units of government.

Sec. 202. Executive deletes; Senate retains.

Subjects appropriations to the Management and Budget Act.

Sec. 203. Executive deletes; Senate retains.

Describes acronym definitions contained in the appropriations act.

Sec. 204. Executive deletes; Senate retains.

Requires the Civil Service Commission to bill the department for the 1% charge authorized by the State Constitution.

Sec. 205. Executive deletes; Senate retains.

Imposes a hiring freeze on the state classified civil service, authorizes the State Budget Director to grant exceptions, and requires a quarterly report on the number of exceptions granted.

Sec. 208. Executive deletes; Senate retains.

Requires the department to use the Internet to fulfill reporting requirements and authorizes transmission of reports via e-mail or on an Internet site.

Sec. 209. Executive deletes; Senate retains.

Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available and requires a preference to be given to goods and/or services manufactured by Michigan businesses and businesses owned and operated by Veterans.

Sec. 210. Executive deletes; Senate retains.

Requires a report on policy changes that are made in order to implement enacted legislation.

Sec. 211. Executive deletes; Senate retains.

Requires the department to establish and maintain affirmative action programs.

Sec. 213. Executive deletes; Senate retains.

Requires the department to pay user fees to the Department of Information Technology for technology-related services and projects.

Sec. 214. Executive deletes; Senate retains.

Designates funding for information technology as work project accounts.

Boilerplate Changes From FY 2008-09

Sec. 215. Executive deletes; Senate retains.

Authorizes the department to provide statewide database access services and to charge fees for providing the services.

Sec. 216. Executive deletes; Senate retains.

Creates the History, Arts, and Libraries Fund, describes its usage, and requires a report.

Sec. 217. Executive deletes; Senate retains.

Limits out-of-state travel to situations for which specified conditions apply, authorizes the State Budget Director to grant exceptions, and requires a report on out-of-state travel.

Sec. 217a. Executive deletes; Senate retains.

Prohibits the department from approving travel by more than one employee to professional development conferences or training seminars located outside of the state unless funded with federal or private funds.

Sec. 218. Executive deletes; Senate retains.

Specifies the legislature's intent to explore supplemental fund sources.

Sec. 219. Executive deletes; Senate retains.

Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.

Sec. 222. Executive deletes; Senate retains.

Requires the director of the department to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 223. Executive deletes; Senate retains.

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general.

Sec. 224. Executive transfers to DELEG bill; Senate retains.

Describes the Michigan After-School Partnership program.

Sec. 226. Executive deletes; Senate retains.

Appropriates federal, state restricted, local, and private contingency funding that can be expended only upon legislative transfer to a specific line item.

Sec. 227. Executive deletes; Senate retains.

Requires the department to implement efficiency mechanisms that identify changes made in programs to increase efficiency and reduce expenditures.

Sec. 228. Executive deletes; Senate retains.

Requires notification from the department when it receives grant funding.

Sec. 229. NEW LANGUAGE (Added by Senate)

Specifies the legislature's intent, in the case of department reorganization, that programs within the Library of Michigan be kept together in a state department and Michigan Historical programs be kept together in a state department.

Sec. 230. NEW LANGUAGE (Added by Senate)

Requires the department to report on estimates of the total GF/GP appropriation lapses at the close of the fiscal year.

Sec. 231. NEW LANGUAGE (Added by Senate)

Specifies the legislature's intent that reorganization of the department not jeopardize eligibility to receive federal funding.

Sec. 401. Executive transfers to General Government - MSF bill; Senate retains.

Specifies administration of the arts and cultural grants program.

Sec. 402. Executive deletes; Senate retains.

Authorizes arts and cultural grants to be awarded in specified categories.

Sec. 403. Executive deletes; Senate retains.

Specifies requirements for arts and cultural grants funding.

Sec. 404. Executive deletes; Senate retains.

Specifies requirements for arts and cultural grants funding applicants.

Sec. 405. Executive deletes; Senate retains.

Specifies requirements for arts and cultural grants funding recipients.

Sec. 406. Executive deletes; Senate retains.

Specifies content of required arts and cultural grants funding reports.

Boilerplate Changes From FY 2008-09

Sec. 501. Executive deletes; Senate deletes.

Designates funding for historic site preservation grants as work project accounts.

Sec. 502. Executive transfers to DNR bill; Senate retains.

Appropriates funding collected for the Michigan Heritage Fund.

Sec. 503. Executive transfers to DNR bill; Senate retains.

Exempts the museum stores from certain procurement and purchasing requirements contained in the Management and Budget Act.

Sec. 505. Executive transfers to DNR bill; Senate retains.

Designates funding for the Michigan Freedom Trail Commission.

Sec. 506. Executive transfers to DNR bill; Senate retains.

Appropriates proceeds from auctions, sales, or transfers of artifacts.

Sec. 507. Executive deletes; Senate retains.

Requires the department to provide the Michigan History Magazine subscriber list to the Historical Society of Michigan.

Sec. 508. NEW LANGUAGE (Added by Senate)

Specifies that the appropriation for the Historical Marker Program Stipend is available as a one-time stipend to facilitate the transfer and privatization of the state Historical Marker Program.

Sec. 601. Executive transfers to DOE bill; Senate retains.

Specifies requirements to be met by subregional libraries in order to receive subregional state aid.

Sec. 602. Executive transfers to DOE bill; Senate retains.

Requires the department to approve budgets for subregional libraries before releasing funding.

Sec. 607. Executive deletes; Senate retains.

Specifies distribution of funding for book distribution centers.