

**SENATE BILL 248 AS PASSED THE SENATE:
CHANGES FROM SENATE COMMITTEE BILL**

	<u>GF/GP</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Executive Operations				
BCAL fund shift	(\$1,000,000)	\$1,000,000		\$0
Annualize EO savings - MI Comm Srv Commission	(\$50,000)			(\$50,000)
Eliminate Senate funding for collaboratives	(\$500,000)			(\$500,000)
Eliminate Michigan 2-1-1 funding	(\$200,000)			(\$200,000)
Eliminate MSU Kinship Care Center funding		(\$200,000)		(\$200,000)
Eliminate UD Mercy contract for veterans advocacy	(\$200,000)			(\$200,000)
Eliminate remaining GF/GP in Demo Projects	(\$156,800)			(\$156,800)
Eliminate GF/GP in MI Comm Srv Commission	(\$1,274,300)			(\$1,274,300)
Child Support				
Child support ARRA stimulus savings	(\$10,170,000)	\$10,170,000		\$0
Eliminate Friend of Court supplement	(\$1,000,000)			(\$1,000,000)
Adult and Family Services				
Employment and training support services	(\$13,439,000)			(\$13,439,000)
Eliminate Cascade Engineering replication funding		(\$40,000)		(\$40,000)
Eliminate Family Formation funding		(\$200,000)		(\$200,000)
Reduce Marriage/Fatherhood Initiative		(\$630,100)		(\$630,100)
Children's Services				
Caseload adjustments and FMAP savings	(\$3,310,100)	(\$566,500)	(\$543,700)	(\$4,420,300)
Eliminate Family Group Decision Making		(\$2,454,700)		(\$2,454,700)
Reduce Families First		(\$1,350,000)		(\$1,350,000)
Eliminate Communities in Schools funding	(\$200,000)			(\$200,000)
Reduce Family Reunification Services		(\$500,000)		(\$500,000)
Eliminate CCDF funding for ECIC		(\$14,623,000)		(\$14,623,000)
Reduce Child Protection/Permanency		(\$4,000,000)		(\$4,000,000)
Reduce Strong Families/Safe Children		(\$4,000,000)		(\$4,000,000)
Save GF/GP in unit; replace with SF/SC IV-B	(\$4,000,000)	\$4,000,000		\$0
Replace GF with IV-E for Subsidized Guardianship	(\$1,500,000)	\$1,500,000		\$0
Youth in Transition: Reduce Runaway contract funding	(\$250,000)			(\$250,000)
Reduce Zero to Three		(\$1,000,000)		(\$1,000,000)
Reduce Teen Parent Counseling		(\$816,800)		(\$816,800)
Juvenile Justice				
Caseload adjustments	(\$14,180,100)			(\$14,180,100)
Child care fund: Savings from tethering	(\$1,000,000)			(\$1,000,000)
Replace GF/GP with TANF saved elsewhere	(\$38,191,600)	\$38,191,600		\$0
Local Office Staffing				
Reduce food stamp reinvestment	(\$500,000)			(\$500,000)
Eliminate Senate funding for call centers	(\$2,000,000)			(\$2,000,000)
Reduce Purch of Srv workers (minus 20 FTEs)	(\$874,000)	(\$300,600)		(\$1,174,600)
Reduce field staff by 100 FTEs	(\$3,061,500)	(\$2,163,500)		(\$5,225,000)
Reduce field staff admin (minus 13 FTEs)	(\$508,100)	(\$174,100)		(\$682,200)
CSS&M for POS workers	(\$9,000)	(\$3,000)		(\$12,000)
CSS&M for 100 field staff	(\$45,000)	(\$15,000)		(\$60,000)
CSS&M for field staff admin	(\$5,900)	(\$1,900)		(\$7,800)
Central Support Accounts				
Payroll Tax/Fringes: POS Workers	(\$524,400)	(\$180,400)		(\$704,800)
Payroll Tax/Fringes: 100 field staff	(\$1,836,900)	(\$1,298,100)		(\$3,135,000)
Payroll Tax/Fringes: Field staff admin	(\$304,900)	(\$104,400)		(\$409,300)
Rent: POS Workers	(\$50,000)	(\$20,000)		(\$70,000)
Rent: 100 field staff	(\$250,000)	(\$100,000)		(\$350,000)
Rent: Field staff admin	(\$32,500)	(\$13,000)		(\$45,500)
Travel: POS Workers	(\$11,200)	(\$2,800)		(\$14,000)
Travel: 100 field staff	(\$56,000)	(\$14,000)		(\$70,000)
Travel: Field staff admin	(\$7,300)	(\$1,800)		(\$9,100)

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	<u>GF/GP</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Public Assistance				
Caseload adjustments	(\$47,016,800)			(\$47,016,800)
Food Assistance - Executive revision		\$1,475,466,100		\$1,475,466,100
Annualize Executive Order - day care rate reduction		(\$15,000,000)		(\$15,000,000)
Emergency Services: Executive Order reduction	(\$2,300,000)			(\$2,300,000)
FIP: Remove incentive payments	(\$1,778,300)			(\$1,778,300)
Indigent burial: Annualize EO reduction	(\$1,700,000)			(\$1,700,000)
Day care: Boys and Girls Club EO reduction	(\$250,000)			(\$250,000)
Reduce day care hours limit	(\$15,500,000)			(\$15,500,000)
Reduce FIP clothing allowance	(\$3,900,000)			(\$3,900,000)
Reduce SDA rates by \$5	(\$700,000)			(\$700,000)
Reduce Before and After School Program		(\$2,000,000)		(\$2,000,000)
Day care: Reduce relative rate to day care aide	(\$23,400,000)			(\$23,400,000)
FIP: Reduce grant by \$10 per person per month	(\$14,000,000)	(\$10,000,000)		(\$24,000,000)
Use ECIC CCDF to save GF in day care services	(\$14,623,000)	\$14,623,000		\$0
Information Technology				
Child Support Automation: Child Support ARRA savings	(\$6,530,000)	\$6,530,000		\$0
DIT: Annualize EO savings	(\$336,400)	(\$653,000)		(\$989,400)
Eliminate funding for incorporating LIEN into Bridges	(\$245,000)	\$100		(\$244,900)
IT related to local office staffing reductions	(\$259,300)	(\$144,200)		(\$403,500)
TOTAL CHANGES FROM COMMITTEE	(\$233,237,400)	\$1,488,909,900	(\$543,700)	\$1,255,128,800
SENATE PASSED APPROPRIATIONS	\$793,032,100	\$4,937,312,400	\$106,913,600	\$5,837,258,100